

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	78,618	78,241
2	No. of Active Consumers	77,804	77,427
3	No. of Consumers Billed	77,804	77,427
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	14,471,720	14,354,705
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	14,471,720	14,354,705
8	Total Energy Sold To Consumer (Kwh)	13,827,199	13,641,094
9	Energy Lost (7-8) (Kwh)	644,521	713,611
10	System Loss (7/5X100) %	4.45%	4.97%
11	Net Billed Amount (Tk)	127,472,003	127,612,010
12	Total Gross Billed Amount (Tk)	129,937,340	128,720,561
13	Net Collected Amount (Tk)	137,610,909	153,904,342
14	Total Gross Collected Amount (Tk)	140,076,246	155,012,893
15	Miscellaneous Collected Amount	2,465,337	1,108,551
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	103.00%	114.44%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	107.80%	120.43%
18	Billing Rate	9.22	9.35
19	A/C Receivable M Tk	113,871,893.00	123,188,222.17
20	Equivalent Month	0.89	0.97

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
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1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	68219	310		68529	770	67759	67759	8,135,249	8075497
LT-B	34	0		34	0	34	34	1,885	1580
LT-C1	829	1		830	0	830	830	356,490	374656
LT-C2	733	16		749	7	742	742	62,968	61866
LT-D1	553	1		554	7	547	547	141,904	146936
LT-D2	110	0		110	0	110	110	123,111	108463
LT-D3	5	0		5	0	5	5	18,093	19866
LT-E	7485	48		7533	30	7503	7503	2,316,242	2305897
LT-T	141	0		141	0	141	141	1,048	868
MT-1	37	1		38	0	38	38	37,697	26399
MT-2	38	0		38	0	38	38	643,329	458005
MT-3	41	0		41	0	41	41	1,503,684	1483654
MT-4	0	0		0	0	0	0	0	0
MT-5	15	0		15	0	15	15	453,699	551607
MT-6	0	0		0	0	0	0	0	0
MT-7	1	0		1	0	1	1	31,800	25800
MT-8	0	0		0	0	0	0	0	0
HT-1						0	0	0	0
	78,241	377	0	78,618	814	77,804	77,804	13,827,199	13,641,094

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	377
3	(-) Newly connected consumer during the month	377
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

MOD FOR THE: January : 2025

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	47,554,107	7,726,032	1,444,110	2,828,773	59,553,022	6.97	56,724,249	61,284,056	7.23
Agricultural Pump	LT-B	9,326	2,100	200	582	12,208	6.17	11,626	12,185	7.35
Small Industry	LT-C1	3,436,767	424,512	181,250	201,243	4,243,772	11.34	4,042,529	4,469,423	11.36
Construction- LT	LT-C2	866,392	220,320	6,930	54,576	1,148,218	17.37	1,093,642	1,129,962	17.40
Edu, Reg & Wel. Org	LT-D1	978,567	203,940	15,790	59,824	1,258,121	8.44	1,198,297	1,296,652	8.41
Street Lt & Water P	LT-D2	1,189,431	67,050	1,290	62,861	1,320,632	10.22	1,257,771	1,166,992	10.25
Battery Charging St	LT-D3	164,958	10,800	1,250	8,811	185,819	9.78	177,008	203,803	9.77
Commercial & Office	LT-E	28,097,292	3,009,858	254,170	1,563,889	32,925,209	13.54	31,361,320	33,287,423	13.75
Temporary- LT	LT-T	19,069	12,960	160	1,606	33,795	30.71	32,189	19,787	21.71
Residential- MT	MT-1	467,314	66,510	-	26,691	560,515	14.16	533,824	404,970	14.61
Com. & Office- MT	MT-2	7,584,864	883,890	-	423,438	8,892,192	13.16	8,468,754	6,453,008	13.42
Industry- MT	MT-3	15,819,491	727,830	-	754,486	17,301,807	11.00	16,547,321	16,960,501	10.89
Construction- MT	MT-4	-	-	-	-	-	#DIV/0!	-	-	#####
General- MT	MT-5	4,954,258	763,380	-	285,882	6,003,520	12.60	5,717,638	7,026,607	12.13
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#####
Battery Charging St	MT-7	292,335	13,500	-	15,292	321,127	9.62	305,835	263,441	9.72
Agricultural Pump	MT-8	-	-	-	-	-		-	-	
Sub Total 3.1		111,434,171	14,132,682	1,905,150	6,287,954	133,759,957	9.22	127,472,003	133,978,810	9.35

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	49,740.00	40,230.00
Disconnection Reconnection Fee	105,097.00	108,117.00
Late Payment Surcharge	1,000,189.88	989,176.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	193,944.02
Others (Specify)	1,310,310.00	766,260.00
Sub Total 4.2	2,465,336.88	2,097,727.02
Grand Total Gross Bill (3.1+3.2)	129,937,339.88	129,709,737.02
3.3 Security		
Security Deposit Receipt	660,610.00	64,080.00
Bank Interest on Security Deposit		

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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: January : 2025

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	51,184,746.00	7,335,258	1,444,110	2,999,455.68	62,963,570	59,964,114	68,124,231
Agricultural Pump	LT-B	16,948.00	2,856	200	999.00	21,003	20,004	15,910
Small Industry	LT-C	3,560,569.00	416,016	181,250	207,008.00	4,364,843	4,157,835	4,329,501
Construction- LT	LT-C2	925,232.00	188,400	6,930	55,895.00	1,176,457	1,120,562	1,097,414
Edu, Reg & Wel. Or	LT-D	1,205,883.00	191,080	15,790	70,529.00	1,483,282	1,412,753	1,469,107
Street Lt & Water P	LT-D2	960,823.00	25,020	1,290	48,491.00	1,035,624	987,133	492,226
Battery Charging St	LT-D3	165,872.00	10,800	1,250	8,856.00	186,778	177,922	188,848
Commercial & Offic	LT-E	29,819,009.00	2,818,494	254,170	1,639,374.00	34,531,047	32,891,673	34,595,115
Temporary- LT	LT-T	45,196.00	3,000	160	2,414.00	50,770	48,356	12,983
Residential- MT	MT-1	367,013.00	66,690	-	21,670.00	455,373	433,703	452,297
Com. & Office- MT	MT-2	8,720,692.00	838,440	-	477,937.00	10,037,069	9,559,132	10,227,543
Industry- MT	MT-3	18,888,001.00	797,220	-	911,124.00	20,596,345	19,685,221	21,246,550
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	6,029,475.00	767,430	-	339,841.00	7,136,746	6,796,905	11,397,596
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	342,096.00	13,500	-	17,780.00	373,376	355,596	255,021
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		122,231,555.00	13,474,204	1,905,150	6,801,373.68	144,412,283	137,610,909	153,904,342

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	49,740.00	40,230.00
Disconnection Reconnection Fee	105,097.00	108,117.00
Late Payment Surcharge	1,000,189.88	989,176.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	193,944.02
Others (Specify)	1,310,310.00	766,260.00
Sub Total 4.2	2,465,336.88	2,097,727.02
Grand Total Gross Collection (4.1+4.2)	140,076,245.88	156,002,068.85
4.3 Security	0.00	0.00
Security Deposit Receipt	660,610.00	64,080.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	271,755.91	274,960.29

Certified that

Sub-Assistant Engineer
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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: January : 2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	30,140,423.00	56,724,249.00	59,964,114.00	26,900,558.00	0.47
Agricultural Pump	LT-B	(9,653.00)	11,626.00	20,004.00	(18,031.00)	-1.55
Small Industry	LT-C1	5,375,717.00	4,042,529.00	4,157,835.00	5,260,411.00	1.30
Construction- LT	LT-C2	540,993.00	1,093,642.00	1,120,562.00	514,073.00	0.47
Edu, Relig & Wel: Org and	LT-D1	1,755,841.00	1,198,297.00	1,412,753.00	1,541,385.00	1.29
Road Light, Watr Pump &	LT-D2	70,711,358.00	1,257,771.00	987,133.00	70,981,996.00	56.43
Battery Charging St	LT-D3	(10,596.00)	177,008.00	177,922.00	(11,510.00)	0.00
Commercial & Office	LT-E	14,641,690.00	31,361,320.00	32,891,673.00	13,111,337.00	0.42
Temporary- LT	LT-T	(256,635.00)	32,189.00	48,356.00	(272,802.00)	-8.48
Residential- MT	MT-1	79,985.00	533,824.00	433,703.00	180,106.00	0.34
Commertial & Office- MT	MT-2	2,028,448.00	8,468,754.00	9,559,132.00	938,070.00	0.11
Industry- MT	MT-3	1,632,258.00	16,547,321.00	19,685,221.00	(1,505,642.00)	-0.09
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	(3,533,848.00)	5,717,638.00	6,796,905.00	(4,613,115.00)	-0.81
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	914,818.00	305,835.00	355,596.00	865,057.00	2.83
Agricultural Pump	MT-8	-			-	
		-			-	
Total		124,010,799.00	127,472,003.00	137,610,909.00	113,871,893.00	0.89

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	91,688,158.84	729,545.03	689,119.00	91,728,584.87	125.73
Govt Sctor	1,780,655.23	1,932,865.52	2,080,182.00	1,633,338.75	0.85
Private Sector	30,541,984.93	124,809,592.45	134,841,608.00	20,509,969.38	0.16
Total	124,010,799.00	127,472,003.00	137,610,909.00	113,871,893.00	0.89

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MOD FOR THE: January : 2025

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841	6400	6151441	30140423	56724249	59964114	26900558	33051999
Agricultural Pump	LT-B				-9653	11626	20004	-18031	-18031
Small Industry	LT-C1	6299782		6299782	5375717	4042529	4157835	5260411	11560193
Construction- LT	LT-C2				540993	1093642	1120562	514073	514073
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1755841	1198297	1412753	1541385	7351159
Road Light, Watr Pump	LT-D2	8745055		8745055	70711358	1257771	987133	70981996	79727051
Battery Charging St	LT-D3				-10596	177008	177922	-11510	-11510
Commercial & Office	LT-E	3279789		3279789	14641690	31361320	32891673	13111337	16391126
Temporary- LT	LT-T				-256635	32189	48356	-272802	-272802
Residential- MT	MT-1	1977130		1977130	79985	533824	433703	180106	2157236
Commertial & Office-	MT-2				2028448	8468754	9559132	938070	938070
Industry- MT	MT-3				1632258	16547321	19685221	-1505642	-1505642
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				-3533848	5717638	6796905	-4613115	-4613115
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				914818	305835	355596	865057	865057
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	6400	32262971	124010799	127472003	137610909	113871893	146134864

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