

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	77,959	77,663
2	No. of Active Consumers	77,145	76,849
3	No. of Consumers Billed	77,145	76,849
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	17,900,372	22,794,522
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	17,900,372	22,794,522
8	Total Energy Sold To Consumer (Kwh)	17,192,467	21,244,614
9	Energy Lost (7-8) (Kwh)	707,905	1,549,908
10	System Loss (7/5X100) %	3.95%	6.80%
11	Net Billed Amount (Tk)	155,713,389	189,735,284
12	Total Gross Billed Amount (Tk)	157,534,590	190,864,436
13	Net Collected Amount (Tk)	170,933,881	197,331,225
14	Total Gross Collected Amount (Tk)	172,755,082	198,460,377
15	Miscellaneous Collected Amount	1,821,201	1,129,152
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	105.32%	96.91%
17	C/B Ratio $\{ 14/12 \} \times 100$ %	109.66%	103.98%
18	Billing Rate	9.06	8.93
19	A/C Receivable M Tk	149,480,554.00	158,554,282.00
20	Equivalent Month	0.96	0.84

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	67721	259		67980	770	67210	67210	10,481,600	13364212
LT-B	34	0		34	0	34	34	1,977	1935
LT-C1	828	1		829	0	829	829	360,952	395953
LT-C2	710	8		718	7	711	711	69,455	75667
LT-D1	552	1		553	7	546	546	237,574	305767
LT-D2	110	0		110	0	110	110	112,926	109460
LT-D3	5	0		5	0	5	5	18,882	15486
LT-E	7457	0		7457	30	7427	7427	2,588,539	3024501
LT-T	114	27		141	0	141	141	1,285	1384
MT-1	37	0		37	0	37	37	30,294	37081
MT-2	38	0		38	0	38	38	553,848	866105
MT-3	41	0		41	0	41	41	1,890,461	2071861
MT-4	0	0		0	0	0	0	0	0
MT-5	15	0		15	0	15	15	807,474	948802
MT-6	0	0		0	0	0	0	0	0
MT-7	1	0		1	0	1	1	37,200	26400
MT-8	0	0		0	0	0	0	0	0
HT-1						0	0	0	0
	77,663	296	0	77,959	814	77,145	77,145	17,192,467	21,244,614

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	296
3	(-) Newly connected consumer during the month	296
4	No. of Application pending at the end of Current month	0

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Executive Engineer
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3. BILLED AMOUNT.

MOD FOR THE: November : 2024

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	64,831,472	7,413,756	1,373,260	3,671,594	77,290,082	7.02	73,618,488	99,400,106	7.08
Agricultural Pump	LT-B	8,470	3,444	600	626	13,140	6.33	12,514	12,503	6.15
Small Industry	LT-C1	3,401,112	517,824	225,000	206,295	4,350,231	11.48	4,143,936	4,614,763	11.10
Construction- LT	LT-C2	948,874	241,200	16,380	60,182	1,266,636	17.37	1,206,454	1,355,802	17.07
Edu, Reg & Wel. C	LT-D1	1,644,383	254,340	20,300	95,787	2,014,810	8.08	1,919,023	2,557,729	7.97
Street Lt & Water	LT-D2	1,088,196	66,420	1,450	57,774	1,213,840	10.24	1,156,066	1,179,632	10.26
Battery Charging S	LT-D3	172,602	10,800	1,250	9,191	193,843	9.78	184,652	157,402	9.68
Commercial & Off	LT-E	31,693,407	3,123,756	306,060	1,751,068	36,874,291	13.57	35,123,223	42,451,843	13.37
Temporary- LT	LT-T	24,423	3,120	80	1,378	29,001	21.50	27,623	34,291	23.60
Residential- MT	MT-1	371,772	64,260	-	21,802	457,834	14.39	436,032	526,054	13.51
Com. & Office- M	MT-2	6,552,783	836,316	-	369,455	7,758,554	13.34	7,389,099	11,479,142	12.62
Industry- MT	MT-3	19,941,976	751,500	-	944,603	21,638,079	10.95	20,693,476	23,801,165	10.99
Construction- MT	MT-4	-	-	-	-	-	#####	-	-	-
General- MT	MT-5	8,641,707	805,500	-	472,360	9,919,567	11.70	9,447,207	11,269,965	11.31
Temporary- MT	MT-6	-	-	-	-	-	#####	-	-	-
Battery Charging S	MT-7	342,096	13,500	-	17,780	373,376	9.56	355,596	267,772	9.66
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
Sub Total 3.1		139,663,273	14,105,736	1,944,380	7,679,895	163,393,284	9.06	155,713,389	199,108,169	8.93

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	43,200.00	42,840.00
Disconnection Reconnection Fee	135,912.00	16,800.00
Late Payment Surcharge	692,049.30	743,980.94
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	950,040.00	900,879.00
Sub Total 4.2	1,821,201.30	1,704,499.94
Grand Total Gross Bill (3.1+3.2)	157,534,590.30	191,439,783.94
3.3 Security		
Security Deposit Receipt	590,275.00	129,280.00
Bank Interest on Security Deposit		

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S&D Division-4,
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: November : 2024

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	70,574,165.00	6,946,678	1,373,260	3,924,208.00	82,818,311	78,894,103	97,505,544
Agricultural Pump	LT-B	13,727.00	2,548	600	843.00	17,718	16,875	9,898
Small Industry	LT-C1	3,453,222.00	512,208	225,000	207,678.00	4,398,108	4,190,430	4,429,369
Construction- LT	LT-C2	1,015,254.00	206,480	16,380	61,757.00	1,299,871	1,238,114	1,223,384
Edu, Reg & Wel. Org	LT-D1	1,674,309.00	236,040	20,300	96,309.00	2,026,958	1,930,649	2,628,156
Street Lt & Water P	LT-D2	2,454,795.00	33,250	1,450	124,443.00	2,613,938	2,489,495	526,526
Battery Charging St	LT-D3	180,957.00	10,800	1,250	9,607.00	202,614	193,007	149,976
Commercial & Office	LT-E	34,476,620.00	2,857,899	306,060	1,870,201.53	39,510,781	37,640,579	40,394,686
Temporary- LT	LT-T	11,615.00	2,520	80	708.00	14,923	14,215	16,162
Residential- MT	MT-1	457,575.00	58,050	-	25,765.00	541,390	515,625	673,262
Com. & Office- MT	MT-2	10,093,076.00	760,050	-	542,639.00	11,395,765	10,853,126	13,158,304
Industry- MT	MT-3	23,008,186.00	879,330	-	1,160,970.00	25,048,486	23,887,516	22,659,533
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	8,126,650.00	616,950	-	437,177.00	9,180,777	8,743,600	13,689,995
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	313,047.00	13,500	-	16,327.00	342,874	326,547	266,430
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		155,853,198.00	13,136,303	1,944,380	8,478,632.53	179,412,514	170,933,881	197,331,225

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	43,200.00	43,200.00
Disconnection Reconnection Fee	135,912.00	135,912.00
Late Payment Surcharge	692,049.30	0.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	950,040.00	950,040.00
Sub Total 4.2	1,821,201.30	1,129,152.00
Grand Total Gross Collection (4.1+4.2)	172,755,082.30	198,460,377.00
4.3 Security	0.00	0.00
Security Deposit Receipt	590,275.00	129,280.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	322,358.83	416,526.13

Certified that the

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
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Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: November : 2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	44,557,338.00	73,618,488.00	78,894,103.00	39,281,723.00	0.53
Agricultural Pump	LT-B	(990.00)	12,514.00	16,875.00	(5,351.00)	-0.43
Small Industry	LT-C1	5,494,244.00	4,143,936.00	4,190,430.00	5,447,750.00	1.31
Construction- LT	LT-C2	593,827.00	1,206,454.00	1,238,114.00	562,167.00	0.47
Edu, Relig & Wel: Org and	LT-D1	2,001,571.00	1,919,023.00	1,930,649.00	1,989,945.00	1.04
Road Light, Watr Pump & B	LT-D2	71,425,559.00	1,156,066.00	2,489,495.00	70,092,130.00	60.63
Battery Charging St	LT-D3	(7,533.00)	184,652.00	193,007.00	(15,888.00)	0.00
Commercial & Office	LT-E	19,834,434.00	35,123,223.00	37,640,579.00	17,317,078.00	0.49
Temporary- LT	LT-T	(275,907.00)	27,623.00	14,215.00	(262,499.00)	-9.50
Residential- MT	MT-1	226,189.00	436,032.00	515,625.00	146,596.00	0.34
Commertial & Office- MT	MT-2	9,574,296.00	7,389,099.00	10,853,126.00	6,110,269.00	0.83
Industry- MT	MT-3	9,919,990.00	20,693,476.00	23,887,516.00	6,725,950.00	0.33
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	468,134.00	9,447,207.00	8,743,600.00	1,171,741.00	0.12
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	889,894.00	355,596.00	326,547.00	918,943.00	2.58
Agricultural Pump	MT-8	-	-	-	-	
		-	-	-	-	
Total		164,701,046.00	155,713,389.00	170,933,881.00	149,480,554.00	0.96

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	91,449,491.67	702,757.43	944,115.00	91,208,134.10	129.79
Govt Sctor	2,412,946.53	1,945,929.88	3,523,132.00	835,744.41	0.43
Private Sector	70,838,607.81	153,064,701.69	166,466,634.00	57,436,675.50	0.38
Total	164,701,046.00	155,713,389.00	170,933,881.00	149,480,554.00	0.96

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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: November : 2024

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841		6157841	44557338	73618488	78894103	39281723	45439564
Agricultural Pump	LT-B				-990	12514	16875	-5351	-5351
Small Industry	LT-C1	6299782		6299782	5494244	4143936	4190430	5447750	11747532
Construction- LT	LT-C2				593827	1206454	1238114	562167	562167
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	2001571	1919023	1930649	1989945	7799719
Road Light, Watr Pump	LT-D2	8745055		8745055	71425559	1156066	2489495	70092130	78837185
Battery Charging St	LT-D3				-7533	184652	193007	-15888	-15888
Commercial & Office	LT-E	3279789		3279789	19834434	35123223	37640579	17317078	20596867
Temporary- LT	LT-T				-275907	27623	14215	-262499	-262499
Residential- MT	MT-1	1977130		1977130	226189	436032	515625	146596	2123726
Commercial & Office- MT	MT-2				9574296	7389099	10853126	6110269	6110269
Industry- MT	MT-3				9919990	20693476	23887516	6725950	6725950
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				468134	9447207	8743600	1171741	1171741
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				889894	355596	326547	918943	918943
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	0	32269371	164701046	155713389	170933881	149480554	181749925

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