

Sl.	Item	Current Month	Previous Month	Category
1	No. of Consumers	78,241	77,959	01
2	No. of Active Consumers	77,427	77,145	
3	No. of Consumers Billed	77,427	77,145	LT-A
4	Percentages of Consumers Billed	100.00%	100.00%	LT-B
5	Net Energy Imported (Kwh)	14,354,705	17,900,372	LT-C1
6	Net Energy Generated (Kwh)	0	0	LT-C2
7	Total Import (5+6)	14,354,705	17,900,372	LT-D1
8	Total Energy Sold To Consumer (Kwh)	13,641,094	17,192,467	LT-D2
9	Energy Lost (7-8) (Kwh)	713,611	707,905	LT-D3
10	System Loss (7/5X100) %	4.97%	3.95%	LT-E
11	Net Billed Amount (Tk)	127,612,010	155,713,389	LT-T
12	Total Gross Billed Amount (Tk)	129,709,737	157,534,590	MT-1
13	Net Collected Amount (Tk)	153,904,342	170,933,881	MT-2
14	Total Gross Collected Amount (Tk)	156,002,069	172,755,082	MT-3
15	Miscellaneous Collected Amount	2,097,727	1,821,201	MT-4
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	114.29%	105.32%	MT-5
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	120.27%	109.66%	MT-6
18	Billing Rate	9.35	9.06	MT-7
19	A/C Receivable M Tk	123,188,222.17	149,480,554.00	MT-8
20	Equivalent Month	0.97	0.96	HT-1

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1
2
3
4

Certified

Sub-A
S&I
WZPI

CONSUMER BILLED & ENERGY SOLD :

Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
							Courrent month	Previous month
02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
67980	239		68219	770	67449	67449	8,075,497	10481600
34	0		34	0	34	34	1,580	1977
829	0		829	0	829	829	374,656	360952
718	15		733	7	726	726	61,866	69455
553	0		553	7	546	546	146,936	237574
110	0		110	0	110	110	108,463	112926
5	0		5	0	5	5	19,866	18882
7457	28		7485	30	7455	7455	2,305,897	2588539
141	0		141	0	141	141	868	1285
37	0		37	0	37	37	26,399	30294
38	0		38	0	38	38	458,005	553848
41	0		41	0	41	41	1,483,654	1890461
0	0		0	0	0	0	0	0
15	0		15	0	15	15	551,607	807474
0	0		0	0	0	0	0	0
1	0		1	0	1	1	25,800	37200
0	0		0	0	0	0	0	0
					0	0	0	0
77,959	282	0	78,241	814	77,427	77,427	13,641,094	17,192,467

No. of Application pending at the end of previous month	0
(+) No. of Application received during the month	282
(-) Newly connected consumer during the month	282
No. of Application pending at the end of Current month	0

that the above data are true, correct & based on records.

Assistant Engineer
S&D Division-4,
DCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

3. BILLED AMOUNT.

MOD FOR THE: December : 2024

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	49,623,637	7,399,044	1,350,250	2,911,125	61,284,056	7.23	58,372,931	77,290,082	7.02
Agricultural Pump	LT-B	6,796	4,452	360	577	12,185	7.35	11,608	13,140	6.33
Small Industry	LT-C1	3,396,138	670,080	191,250	211,955	4,469,423	11.36	4,257,468	4,350,231	11.48
Construction- LT	LT-C2	850,210	218,400	7,630	53,722	1,129,962	17.40	1,076,240	1,266,636	17.37
Edu, Reg & Wel. Org	LT-D1	1,021,873	199,680	13,450	61,649	1,296,652	8.41	1,235,003	2,014,810	8.08
Street Lt & Water P	LT-D2	1,046,304	63,990	1,160	55,538	1,166,992	10.25	1,111,454	1,213,840	10.24
Battery Charging St	LT-D3	182,090	10,800	1,250	9,663	203,803	9.77	194,140	193,843	9.78
Commercial & Office	LT-E	28,394,620	3,045,060	267,470	1,580,273	33,287,423	13.75	31,707,150	36,874,291	13.57
Temporary- LT	LT-F	16,007	2,760	80	940	19,787	21.71	18,847	29,001	21.50
Residential- MT	MT-1	331,326	54,360	-	19,284	404,970	14.61	385,686	457,834	14.39
Com. & Office- MT	MT-2	5,437,152	708,570	-	307,286	6,453,008	13.42	6,145,722	7,758,554	13.34
Industry- MT	MT-3	15,529,158	623,700	-	807,643	16,960,501	10.89	16,152,858	21,638,079	10.95
Construction- MT	MT-4	-	-	-	-	-	#DIV/0!	-	-	#####
General- MT	MT-5	5,941,227	750,780	-	334,600	7,026,607	12.13	6,692,007	9,919,567	11.70
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#####
Battery Charging St	MT-7	237,396	13,500	-	12,545	263,441	9.72	250,896	373,376	9.56
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
Sub Total 3.1		112,013,934	13,765,176	1,832,900	6,366,800	133,978,810	9.35	127,612,010	163,393,284	9.06

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,230.00	43,200.00
Disconnection Reconnection Fee	108,117.00	135,912.00
Late Payment Surcharge	989,176.00	692,049.30
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	193,944.02	0.00
Others (Specify)	766,260.00	950,040.00
Sub Total 4.2	2,097,727.02	1,821,201.30
Grand Total Gross Bill (3.1+3.2)	129,709,737.02	157,534,590.30
3.3 Security		
Security Deposit Receipt	64,080.00	590,275.00
Bank Interest on Security Deposit		

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Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
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Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: December : 2024

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	59,785,447.00	6,988,534	1,350,250	3,380,778.77	71,505,010	68,124,231	78,894,103
Agricultural Pump	LT-B	13,030.00	2,520	360	794.00	16,704	15,910	16,875
Small Industry	LT-C	3,477,771.00	660,480	191,250	214,329.00	4,543,830	4,329,501	4,190,430
Construction- LT	LT-C2	898,744.00	191,040	7,630	54,730.00	1,152,144	1,097,414	1,238,114
Edu, Reg & Wel. Or	LT-D	1,283,337.00	172,320	13,450	73,315.00	1,542,422	1,469,107	1,930,649
Street Lt & Water P	LT-D2	467,306.00	23,760	1,160	24,581.00	516,807	492,226	2,489,495
Battery Charging St	LT-D3	176,798.00	10,800	1,250	9,400.00	198,248	188,848	193,007
Commercial & Offic	LT-E	31,438,444.83	2,889,200	267,470	1,723,122.00	36,318,237	34,595,115	37,640,579
Temporary- LT	LT-T	10,863.00	2,040	80	647.00	13,630	12,983	14,215
Residential- MT	MT-1	390,197.00	62,100	-	22,599.00	474,896	452,297	515,625
Com. & Office- MT	MT-2	9,337,407.00	890,136	-	511,357.00	10,738,900	10,227,543	10,853,126
Industry- MT	MT-3	20,420,320.00	826,230	-	1,048,858.00	22,295,408	21,246,550	23,887,516
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	10,486,616.00	910,980	-	569,875.00	11,967,471	11,397,596	8,743,600
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	241,521.00	13,500	-	12,751.00	267,772	255,021	326,547
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		138,427,801.83	13,643,640	1,832,900	7,647,136.77	161,551,479	153,904,342	170,933,881

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,230.00	43,200.00
Disconnection Reconnection Fee	108,117.00	135,912.00
Late Payment Surcharge	989,176.00	692,049.30
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	193,944.02	0.00
Others (Specify)	766,260.00	950,040.00
Sub Total 4.2	2,097,727.02	1,821,201.30
Grand Total Gross Collection (4.1+4.2)	156,002,068.85	172,755,082.30
4.3 Security	0.00	0.00
Security Deposit Receipt	64,080.00	590,275.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	274,960.29	322,358.83

Certified that

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: December : 2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	39,281,723.00	58,372,931.00	68,124,231.00	29,530,423.00	0.51
Agricultural Pump	LT-B	(5,351.00)	11,608.00	15,910.00	(9,653.00)	-0.83
Small Industry	LT-C1	5,447,750.00	4,257,468.00	4,329,501.00	5,375,717.00	1.26
Construction- LT	LT-C2	562,167.00	1,076,240.00	1,097,414.00	540,993.00	0.50
Edu, Relig & Wel: Org and	LT-D1	1,989,945.00	1,235,003.00	1,469,107.00	1,755,841.00	1.42
Road Light, Watr Pump &	LT-D2	70,092,130.00	1,111,454.00	492,226.00	70,711,358.00	63.62
Battery Charging St	LT-D3	(15,888.00)	194,140.00	188,848.00	(10,596.00)	0.00
Commercial & Office	LT-E	17,317,078.00	31,707,150.00	34,595,114.83	14,429,113.17	0.46
Temporary- LT	LT-T	(262,499.00)	18,847.00	12,983.00	(256,635.00)	-13.62
Residential- MT	MT-1	146,596.00	385,686.00	452,297.00	79,985.00	0.21
Commertial & Office- MT	MT-2	6,110,269.00	6,145,722.00	10,227,543.00	2,028,448.00	0.33
Industry- MT	MT-3	6,725,950.00	16,152,858.00	21,246,550.00	1,632,258.00	0.10
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	1,171,741.00	6,692,007.00	11,397,596.00	(3,533,848.00)	-0.53
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	918,943.00	250,896.00	255,021.00	914,818.00	3.65
Agricultural Pump	MT-8	-			-	
		-			-	
Total		149,480,554.00	127,612,010.00	153,904,341.83	123,188,222.17	0.97

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	91,208,134.10	697,697.74	217,673.00	91,688,158.84	131.42
Govt Sctor	835,744.41	2,572,597.83	1,627,687.00	1,780,655.23	0.69
Private Sector	57,436,675.50	124,341,714.43	152,058,981.83	29,719,408.10	0.24
Total	149,480,554.00	127,612,010.00	153,904,341.83	123,188,222.17	0.97

Sub-Assistant Engineer
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

MOD FOR THE: December : 2024

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841	5032	6152809	39281723	58372931	68124231	29530423	35683232
Agricultural Pump	LT-B				-5351	11608	15910	-9653	-9653
Small Industry	LT-C1	6299782		6299782	5447750	4257468	4329501	5375717	11675499
Construction- LT	LT-C2				562167	1076240	1097414	540993	540993
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1989945	1235003	1469107	1755841	7565615
Road Light, Watr Pump	LT-D2	8745055		8745055	70092130	1111454	492226	70711358	79456413
Battery Charging St	LT-D3				-15888	194140	188848	-10596	-10596
Commercial & Office	LT-E	3279789		3279789	17317078	31707150	34595115	14429113	17708902
Temporary- LT	LT-T				-262499	18847	12983	-256635	-256635
Residential- MT	MT-1	1977130		1977130	146596	385686	452297	79985	2057115
Commertial & Office-	MT-2				6110269	6145722	10227543	2028448	2028448
Industry- MT	MT-3				6725950	16152858	21246550	1632258	1632258
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				1171741	6692007	11397596	-3533848	-3533848
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				918943	250896	255021	914818	914818
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	5032	32264339	149480554	127612010	153904342	123188222	155452561

Sub-Assistant Engineer
S&D Division-4,
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Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.