

MOD FOR THE :Aug/25

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	80443	80165
2	No. of Active Consumers	79810	79532
3	No. of Consumers Billed	79810	79532
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	24389251	24463967
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	24389251	24463967
8	Total Energy Sold To Consumer (Kwh)	22848293	22685558
9	Energy Lost (7-8) (Kwh)	1540958	1778409
10	Overall System Loss %	6.32%	7.27%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	4677832	4251010
13	System Loss Without 33KV	-	-
14	System Loss Without 33KV & 11KV	7.82%	8.80%
15	Net Billed Amount (Tk)	209376904	205360997
16	Total Gross Billed Amount (Tk)	211529728	207348541
17	Net Collected Amount (Tk)	206084410	200218807
18	Total Gross Collected Amount (Tk)	208237234	202206351
19	Miscellaneous Collected Amount	2152824	1987544
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	92.22%	90.43%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	98.44%	97.52%
22	Billing Rate	9.16	9.05
23	A/C Receivable MTK	151760377	148467882
24	Equivalent Month	0.72	0.72

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
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Sub-Divisional Engineer
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :Aug/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	69881	245	0	70126	601	69525	69525	14010799	14302757
LT-B	36	0	0	36	2	34	34	2991	2856
LT-C1	832	0	0	832	0	832	832	383807	380950
LT-C2	797	5	0	802	0	802	802	81849	81589
LT-D1	559	0	0	559	7	552	552	360044	359354
LT-D2	110	0	0	110	0	110	110	85519	94207
LT-D3	5	1	0	6	0	6	6	18069	18708
LT-E	7650	27	0	7677	2	7675	7675	3225790	3192833
LT-T	142	0	0	142	2	140	140	1593	1294
MT-1	42	0	0	42	1	41	41	45897	45764
MT-2	51	0	0	51	1	50	50	1456172	1067530
MT-3	38	0	0	38	13	25	25	2049755	2150709
MT-4	1	0	0	1	1	0	0	0	0
MT-5	20	0	0	20	3	17	17	1093308	954907
MT-6	0	0	0	0	0	0	0	0	0
MT-7	1	0	0	1	0	1	1	32700	32100
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	80165	278	0	80443	633	79810	79810	22848293	22685558

*** 633 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	278
3	(-) Newly connected consumer during the month	278
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE :Aug/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	93330244.00	8447796.00	1503060.00	5258247.35	108,539,347.35	7.37	103,281,100.00	104,231,954.00	7.29
Agricultural Pump	LT-B	15621.00	2394.00	40.00	903.81	18,958.81	6.04	18,055.00	16,753.00	
Small Industry	LT-C1	3780902.00	368256.00	120750.00	212575.57	4,482,483.57	11.13	4,269,908.00	4,232,993.00	11.11
Construction- LT	LT-C2	1113655.00	240480.00	6580.00	67858.44	1,428,573.44	16.62	1,360,715.00	1,352,571.00	16.58
Edu, Reg & Wel. Org and Hospital	LT-D1	2567975.00	263100.00	21450.00	142337.99	2,994,862.99	7.92	2,852,525.00	2,850,574.00	7.93
Street Lt & Water P.	LT-D2	826253.00	54630.00	1000.00	44083.77	925,966.77	10.31	881,883.00	971,324.00	10.31
Battery Charging St	LT-D3	163921.00	10800.00	1000.00	8748.68	184,469.68	9.72	175,721.00	181,873.00	9.72
Commercial & Office	LT-E	39736567.00	3222180.00	257520.00	2154102.69	45,370,369.69	13.40	43,216,267.00	42,740,386.00	13.39
Temporary- LT	LT-T	29968.00	2880.00	80.00	1640.45	34,568.45	20.67	32,928.00	27,291.00	21.09
Residential- MT	MT-1	533698.00	71730.00	0.00	30271.00	635,699.00	13.19	605,428.00	602,408.00	13.16
Com. & Office- MT	MT-2	16644163.00	971730.00	0.00	880795.00	18,496,688.00	12.10	17,615,893.00	13,471,385.00	12.62
Industry- MT	MT-3	21625900.00	809658.00	0.00	1037374.00	23,472,932.00	10.95	22,435,558.00	23,606,993.00	10.98
Construction- MT	MT-4	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
General- MT	MT-5	11547794.00	770580.00	0.00	615919.00	12,934,293.00	11.27	12,318,374.00	10,767,121.00	11.28
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
Battery Charging St	MT-7	299049.00	13500.00	0.00	15627.00	328,176.00	9.56	312,549.00	307,371.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
General- HT	HT-1	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
Industry- HT	HT-3	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
Construction- HT	HT-4	-	-	-	-	-		-	-	
General- EHT1	EHT-1	-	-	-	-	-		-	-	
General- EHT2	EHT-2	-	-	-	-	-		-	-	
Sub Total 3.1		192215710.00	15249714.00	1911480.00	10470484.75	219847388.75	9.16	209376904.00	205360997.00	9.05

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	38400.00	41940.00
Disconnection Reconnection Fee	40195.00	38100.00
Late Payment Surcharge	1176299.48	943079.67
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest		
Others (Specify)	897930.00	964424.00
Sub Total 4.2	2152824.48	1987543.67
Grand Total Gross Bill (3.1+3.2)	211529728.48	207348540.67
3.3 Security		
Security Deposit Receipt	464,875.00	23,065.00
Bank Interest on Security Deposit	0.00	0.00

Assistant Accountant
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WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :Aug/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	94176373.11	8050324.00	1503060.00	5281328.35	109011085.46	103729757.11	106131044.47
Agricultural Pump	LT-B	7571.35	1260.00	40.00	442.81	9314.16	8871.35	10067.15
Small Industry	LT-C1	3844329.19	360048.00	120750.00	215307.57	4540434.76	4325127.19	4199437.84
Construction- LT	LT-C2	1121594.88	215700.00	6580.00	67010.44	1410885.32	1343874.88	1355724.65
Edu, Reg & Wel. Org and Hos.	LT-D1	2406380.63	246240.00	21450.00	133363.99	2807434.62	2674070.63	2862547.01
Street Lt & Water P.	LT-D2	349924.60	20430.00	1000.00	18555.77	389910.37	371354.60	296611.19
Battery Charging St	LT-D3	163391.30	10800.00	1000.00	8721.68	183912.98	175191.30	184277.65
Commercial & Office	LT-E	42627995.30	3056409.00	257520.00	2281382.69	48223306.99	45941924.30	42328214.16
Temporary- LT	LT-T	23917.19	2640.00	80.00	1325.45	27962.64	26637.19	197736.07
Residential- MT	MT-1	511776.00	67230.00	0.00	28934.00	607940.00	579006.00	509059.00
Com. & Office- MT	MT-2	12121566.00	814590.00	0.00	646789.00	13582945.00	12936156.00	12603458.00
Industry- MT	MT-3	21961488.00	718344.00	0.00	1061647.00	23741479.00	22679832.00	20358618.00
Construction- MT	MT-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General- MT	MT-5	10220803.00	763380.00		549201.00	11533384.00	10984183.00	8881355.00
Temporary- MT	MT-6	0.00	-	-	-	-	-	-
Battery Charging St	MT-7	294924.00	13500.00	0.00	15421.00	323845.00	308424.00	300657.00
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	-	-	-	-	-	-	-
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		189832034.55	14340895.00	1911480.00	10309430.75	216393840.30	206084409.55	200218807.19

DSL =

DSL VAT=

4.2 Miscellaneous Collected Amount :

Rebate = 452441.01

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	38400.00	41940.00
Disconnection Reconnection Fee	40195.00	38100.00
Late Payment Surcharge	1176299.48	943079.67
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	897930.00	964424.00
Sub Total 4.2	2152824.48	1987543.67
Grand Total Gross Collection (4.1+4.2)	208237234.03	202206350.86

4.3 Security

Security Deposit Receipt	464,875.00	223,960.00
Bank Interest on Security Deposit	0.00	0.00

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.Executive Engineer
S&D Division-4,
WZPDCL, Khulna.Manager (Accounts)
RAO
WZPDCL, Khulna.

5.1 Receivable :

MOD FOR THE :Aug/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	15494067.95	103281100.00	103729757.11	5045410.84	0.05
Agricultural Pump	LT-B	144674.78	18055.00	8871.35	203858.43	11.29
Small Industry	LT-C1	4586814.85	4269908.00	4325127.19	4531595.66	1.06
Construction- LT	LT-C2	391746.69	1360715.00	1343874.88	408586.81	0.30
Edu, Relig & Wel: Org and Hosp:	LT-D1	1968439.45	2852525.00	2674070.63	2146893.82	0.75
Street Lt & Water P.	LT-D2	70793415.22	881883.00	371354.60	71303943.62	80.85
Battery Charging St	LT-D3	296138.29	175721.00	175191.30	396667.99	2.26
Commercial & Office	LT-E	17348322.06	43216267.00	45941924.30	14622664.76	0.34
Temporary- LT	LT-T	300612.18	32928.00	26637.19	506902.99	15.39
Residential- MT	MT-1	320539.00	605428.00	579006.00	346961.00	0.57
Commercial & Office- MT	MT-2	6424764.00	17615893.00	12936156.00	11104501.00	0.63
Industry- MT	MT-3	22879626.00	22435558.00	25679832.00	29285352.00	1.31
Construction- MT	MT-4	0.00	0.00	0.00	0.00	
General- MT	MT-5	6594601.00	12318374.00	7984183.00	10928792.00	0.89
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	924121.00	312549.00	308424.00	928246.00	2.97
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	0.00	0.00	0.00	0.00	
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
Total		148467882.47	209376904.00	206084409.55	151760376.92	0.72

148467882.47

209376904.00

206084409.55

151760376.92

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	71529665.00	7560342.00	6077031.00	73012976.00	9.66
Govt Scetor	10495438.00	6083124.00	5993839.00	10584723.00	1.74
Private Sector	66442779.47	195733438.00	194013539.55	68162677.92	0.35
Total	148467882.47	209376904.00	206084409.55	151760376.92	0.72

Certified that the above data are true, correct & based on records.

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Executive Engineer
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5.2 Receivable : (BPDB+WZPDCL)

MOD FOR THE :Aug/25

Type of consumer	Category	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03-04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6144533.00		6144533.00	15494067.95	103281100.00	103729757.11	15045410.84	21189943.84
Agricultural Pump	LT-B			0.00	144674.78	18055.00	8871.35	153858.43	153858.43
Small Industry	LT-C1	6299782.00		6299782.00	4586814.85	4269908.00	4325127.19	4531595.66	10831377.66
Construction- LT	LT-C2			0.00	391746.69	1360715.00	1343874.88	408586.81	408586.81
Edu, Relig & Wel: Org and Hosp:	LT-D1	5809774.00		5809774.00	1968439.45	2852525.00	2674070.63	2146893.82	7956667.82
Street Lt & Water P.	LT-D2	8745055.00		8745055.00	70793415.22	881883.00	371354.60	71303943.62	80048998.62
Battery Charging St	LT-D3			0.00	296138.29	175721.00	175191.30	296667.99	296667.99
Commercial & Office	LT-E	3279789.00		3279789.00	17348322.06	43216267.00	45941924.30	14622664.76	17902453.76
Temporary- LT	LT-T			0.00	300612.18	32928.00	26637.19	306902.99	306902.99
Residential- MT	MT-1	1977130.00		1977130.00	320539.00	605428.00	579006.00	346961.00	2324091.00
MT	MT-2				6424764.00	17615893.00	12936156.00	11104501.00	11104501.00
Industry- MT	MT-3				22879626.00	22435558.00	25679832.00	19635352.00	19635352.00
Construction- MT	MT-4				0.00	0.00	0.00	0.00	0.00
General- MT	MT-5				6594601.00	12318374.00	7984183.00	10928792.00	10928792.00
Temporary- MT	MT-6				0.00	0.00	0.00	0.00	0.00
Battery Charging St	MT-7				924121.00	312549.00	308424.00	928246.00	928246.00
Agricultural Pump	MT-8				0.00	0.00	0.00	0.00	0.00
General- HT	HT-1								
HT	HT-2								
Industry- HT	HT-3								
Construction- HT	HT-4								
General- EHT1	EHT-1								
General- EHT2	EHT-2								
Total		32256063.00	0.00	32256063.00	148467882.47	209376904.00	206084409.55	151760376.92	184016439.92

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