

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	78,008	77,685
2	No. of Active Consumers	77,197	76,874
3	No. of Consumers Billed	77,197	76,874
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	23,521,046	21,520,971
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	23,521,046	21,520,971
8	Total Energy Sold To Consumer (Kwh)	21,896,048	20,074,355
9	Energy Lost (7-8) (Kwh)	1,624,998	1,446,616
10	System Loss (7/5X100) %	6.91%	6.72%
11	Net Billed Amount (Tk)	195,050,790	179,362,244
12	Total Gross Billed Amount (Tk)	196,581,297	180,236,832
13	Net Collected Amount (Tk)	188,977,652	184,431,602
14	Total Gross Collected Amount (Tk)	190,508,159	185,306,190
15	Miscellaneous Collected Amount	1,530,507	874,588
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	90.22%	95.90%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	96.91%	102.81%
18	Billing Rate	8.91	8.93
19	A/C Receivable M Tk	166,150,223.00	160,077,085.00
20	Equivalent Month	0.85	0.89

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	67828	273	767	67334	0	67334	67334	14138334	13009216
LT-B	34	0	0	34	0	34	34	1742	2349
LT-C1	828	0	0	828	0	828	828	371373	323128
LT-C2	687	14	7	694	0	694	694	78425	74391
LT-D1	550	1	7	544	0	544	544	340911	290513
LT-D2	109	1	0	110	0	110	110	106261	129009
LT-D3	5	0	0	5	0	5	5	10884	11957
LT-E	7421	12	30	7403	0	7403	7403	2962192	2604909
LT-T	114	0	0	114	0	114	114	1152	765
MT-1	36	0	0	36	0	36	36	50766	40678
MT-2	38	0	0	38	0	38	38	1050747	869231
MT-3	41	0	0	41	0	41	41	1998002	1846677
MT-4	0	0	0	0	0	0	0	0	0
MT-5	15	0	0	15	0	15	15	751059	843932
MT-6	0	0	0	0	0	0	0	0	0
MT-7	1	0	0	1	0	1	1	34200	27600
MT-8	0	0	0	0	0	0	0	0	0
HT-1						0	0	0	0
	77,707	301	811	77,197	0	77,197	77,197	21,896,048	20,074,355

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	301
3	(-) Newly connected consumer during the month	301
4	No. of Application pending at the end of Current month	0

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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

3. BILLED AMOUNT.

MOD FOR THE: September : 2024

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	91,921,675	7,889,406	1,560,050	5,059,665	106,430,796	7.17	101,371,131	98,451,808	7.21
Agricultural Pump	LT-B	9,062	1,344	40	522	10,968	6.00	10,446	14,447	5.86
Small Industry	LT-C1	3,670,828	334,368	125,250	206,214	4,336,660	11.12	4,130,446	3,782,248	11.15
Construction- LT	LT-C2	1,077,378	249,840	15,420	66,844	1,409,482	17.12	1,342,638	1,335,646	17.10
Edu, Reg & Wel. C	LT-D1	2,345,435	333,660	29,580	134,940	2,843,615	7.95	2,708,675	2,439,221	8.00
Street Lt & Water	LT-D2	1,025,942	63,360	950	54,458	1,144,710	10.26	1,090,252	1,378,480	10.18
Battery Charging S	LT-D3	97,053	7,650	1,000	5,234	110,937	9.71	105,703	122,719	9.78
Commercial & Off	LT-E	36,499,041	2,948,130	264,190	1,973,631	41,684,992	13.41	39,711,361	36,841,845	13.47
Temporary- LT	LT-T	21,666	4,320	80	1,294	27,360	22.63	26,066	19,431	24.20
Residential- MT	MT-1	573,109	60,480	-	31,679	665,268	12.48	633,589	549,478	12.86
Com. & Office- M	MT-2	12,181,581	931,140	-	655,636	13,768,357	12.48	13,112,721	11,512,108	12.61
Industry- MT	MT-3	21,165,111	860,148	-	988,872	23,014,131	11.02	22,025,259	21,303,390	11.04
Construction- MT	MT-4	-	-	-	-	-	-	-	-	-
General- MT	MT-5	7,863,576	592,380	-	422,798	8,878,754	11.26	8,455,956	10,158,933	11.46
Temporary- MT	MT-6	-	-	-	-	-	-	-	-	-
Battery Charging S	MT-7	313,047	13,500	-	16,327	342,874	9.55	326,547	279,752	9.65
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
Sub Total 3.1		178,764,504	14,289,726	1,996,560	9,618,114	204,668,904	8.91	195,050,790	188,189,506	8.93

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,680.00	40,680.00
Disconnection Reconnection Fee	16,200.00	16,200.00
Late Payment Surcharge	655,919.05	0.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	817,708.00	817,708.00
Sub Total 4.2	1,530,507.05	874,588.00
Grand Total Gross Bill (3.1+3.2)	196,581,297.05	180,236,832.00
3.3 Security		
Security Deposit Receipt	107,625.00	79,710.00
Bank Interest on Security Deposit		

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S&D Division-4,
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Assistant Engineer
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S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: September : 2024

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	91,982,418.00	7,537,184	1,560,050	5,044,321.92	106,123,974	101,079,652	94,496,516
Agricultural Pump	LT-B	13,062.00	924	40	703.00	14,729	14,026	19,533
Small Industry	LT-C1	3,712,975.00	330,864	125,250	207,498.00	4,376,587	4,169,089	3,515,596
Construction- LT	LT-C2	1,233,443.00	210,720	15,420	72,623.00	1,532,206	1,459,583	1,164,424
Edu, Reg & Wel. Org	LT-D1	2,241,224.00	325,200	29,580	129,239.00	2,725,243	2,596,004	2,417,293
Street Lt & Water P	LT-D2	632,050.00	24,120	950	32,803.00	689,923	657,120	587,181
Battery Charging St	LT-D3	103,200.00	8,550	1,000	5,587.00	118,337	112,750	113,050
Commercial & Office	LT-E	35,905,451.00	2,782,908	264,190	1,934,882.00	40,887,431	38,952,549	34,440,273
Temporary- LT	LT-T	18,466.00	2,280	80	1,033.00	21,859	20,826	14,352
Residential- MT	MT-1	432,514.00	59,940	-	24,623.00	517,077	492,454	582,587
Com. & Office- MT	MT-2	10,389,738.00	841,590	-	561,568.00	11,792,896	11,231,328	12,868,191
Industry- MT	MT-3	19,542,996.00	785,232	-	912,211.00	21,240,439	20,328,228	21,692,077
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	7,005,053.00	601,380	-	380,323.00	7,986,756	7,606,433	12,207,980
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	244,110.00	13,500	-	12,881.00	270,491	257,610	312,549
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		173,456,700.00	13,524,392	1,996,560	9,320,295.92	198,297,948	188,977,652	184,431,602

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,680.00	40,680.00
Disconnection Reconnection Fee	16,200.00	16,200.00
Late Payment Surcharge	655,919.05	0.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	817,708.00	817,708.00
Sub Total 4.2	1,530,507.05	874,588.00
Grand Total Gross Collection (4.1+4.2)	190,508,159.05	185,306,190.00
4.3 Security	0.00	0.00
Security Deposit Receipt	107,625.00	79,710.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	429,736.02	374,010.94

Certified that the

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
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Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: September : 2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	44,682,030.00	101,371,131.00	101,079,652.00	44,973,509.00	0.44
Agricultural Pump	LT-B	(3,847.00)	10,446.00	14,026.00	(7,427.00)	-0.71
Small Industry	LT-C1	5,695,461.00	4,130,446.00	4,169,089.00	5,656,818.00	1.37
Construction- LT	LT-C2	563,290.00	1,342,638.00	1,459,583.00	446,345.00	0.33
Edu, Relig & Wel: Org and	LT-D1	1,876,160.00	2,708,675.00	2,596,004.00	1,988,831.00	0.73
Road Light, Watr Pump & P	LT-D2	70,452,691.00	1,090,252.00	657,120.00	70,885,823.00	65.02
Battery Charging St	LT-D3	(486.00)	105,703.00	112,750.00	(7,533.00)	0.00
Commercial & Office	LT-E	17,991,239.00	39,711,361.00	38,952,549.00	18,750,051.00	0.47
Temporary- LT	LT-T	(279,892.00)	26,066.00	20,826.00	(274,652.00)	-10.54
Residential- MT	MT-1	177,082.00	633,589.00	492,454.00	318,217.00	0.50
Commertial & Office- MT	MT-2	10,303,588.00	13,112,721.00	11,231,328.00	12,184,981.00	0.93
Industry- MT	MT-3	5,047,370.00	22,025,259.00	20,328,228.00	6,744,401.00	0.31
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	2,758,945.00	8,455,956.00	7,606,433.00	3,608,468.00	0.43
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	813,454.00	326,547.00	257,610.00	882,391.00	2.70
Agricultural Pump	MT-8	-	-	-	-	
		-	-	-	-	
Total		160,077,085.00	195,050,790.00	188,977,652.00	166,150,223.00	0.85

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	91,245,378.03	697,932.00	215,243.00	91,728,067.03	131.43
Govt Scetor	4,021,541.72	2,310,922.00	2,401,966.00	3,930,497.72	1.70
Private Sector	64,810,165.25	192,041,936.00	186,360,443.00	70,491,658.25	0.37
Total	160,077,085.00	195,050,790.00	188,977,652.00	166,150,223.00	0.85

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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: September : 2024

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841		6157841	44682030	101371131	101079652	44973509	51131350
Agricultural Pump	LT-B				-3847	10446	14026	-7427	-7427
Small Industry	LT-C1	6299782		6299782	5695461	4130446	4169089	5656818	11956600
Construction- LT	LT-C2				563290	1342638	1459583	446345	446345
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1876160	2708675	2596004	1988831	7798605
Road Light, Watr Pump	LT-D2	8745055		8745055	70452691	1090252	657120	70885823	79630878
Battery Charging St	LT-D3				-486	105703	112750	-7533	-7533
Commercial & Office	LT-E	3279789		3279789	17991239	39711361	38952549	18750051	22029840
Temporary- LT	LT-T				-279892	26066	20826	-274652	-274652
Residential- MT	MT-1	1977130		1977130	177082	633589	492454	318217	2295347
Commertial & Office- MT	MT-2				10303588	13112721	11231328	12184981	12184981
Industry- MT	MT-3				5047370	22025259	20328228	6744401	6744401
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				2758945	8455956	7606433	3608468	3608468
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				813454	326547	257610	882391	882391
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	0	32269371	160077085	195050790	188977652	166150223	198419594

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Regional Account Office
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