

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	77,417	77,171
2	No. of Active Consumers	76,606	76,360
3	No. of Consumers Billed	76,606	76,360
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	23,333,842	25,576,579
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	23,333,842	25,576,579
8	Total Energy Sold To Consumer (Kwh)	21,610,130	23,319,890
9	Energy Lost (7-8) (Kwh)	1,723,712	2,256,689
10	System Loss (7/5X100) %	7.39%	8.82%
11	Net Billed Amount (Tk)	195,431,777	205,375,049
12	Total Gross Billed Amount (Tk)	197,169,376	207,302,407
13	Net Collected Amount (Tk)	197,331,255	225,593,803
14	Total Gross Collected Amount (Tk)	199,068,854	227,521,161
15	Miscellaneous Collected Amount	1,737,599	1,927,358
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	93.51%	100.07%
17	C/B Ratio $\{ 14/12 \} \times 100$ %	100.96%	109.75%
18	Billing Rate	9.04	8.81
19	A/C Receivable M Tk	165,146,443.00	167,045,921.00
20	Equivalent Month	0.85	0.81

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S& D Division-4,
WZPDCL, Khulna.

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Executive Engineer
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WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontnted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	67395	168	767	66796	0	66796	66796	13955797	16171185
LT-B	34	0	0	34	0	34	34	2563	2752
LT-C1	828	1	0	829	0	829	829	328648	340247
LT-C2	702	4	7	699	0	699	699	67804	79009
LT-D1	543	2	7	538	0	538	538	315756	330324
LT-D2	109	0	0	109	0	109	109	115654	144217
LT-D3	5	0	0	5	0	5	5	9408	11903
LT-E	7366	16	30	7352	0	7352	7352	2748622	3256529
LT-T	114	0	0	114	0	114	114	1780	3564
MT-1	36	0	0	36	0	36	36	46606	51935
MT-2	37	0	0	37	0	37	37	1036329	1090353
MT-3	41	0	0	41	0	41	41	2054246	689246
MT-4	0	0	0	0	0	0	0	0	0
MT-5	15	0	0	15	0	15	15	900217	1115926
MT-6	0	0	0	0	0	0	0	0	0
MT-7	1	0	0	1	0	1	1	26700	32700
MT-8	0	0	0	0	0	0	0	0	0
HT-1						0	0	0	0
	77,226	191	811	76,606	0	76,606	76,606	21,610,130	23,319,890

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	191
3	(-) Newly connected consumer during the month	191
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

MOD FOR THE: July : 2024

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	94,101,987	7,560,678	1,492,900	5,168,254	108,323,819	7.39	103,155,565	123,633,399	7.28
Agricultural Pump	LT-B	12,953	2,142	240	766	16,101	5.98	15,335	17,412	6.03
Small Industry	LT-C1	3,165,056	333,936	126,500	182,750	3,808,242	11.03	3,625,492	3,962,954	11.10
Construction- LT	LT-C2	957,748	200,040	7,740	58,047	1,223,575	17.19	1,165,528	1,409,547	16.99
Edu, Reg & Wel. C	LT-D1	2,264,361	232,380	18,100	125,321	2,640,162	7.96	2,514,841	2,749,252	7.93
Street Lt & Water	LT-D2	1,117,421	63,990	1,030	59,068	1,241,509	10.22	1,182,441	1,534,985	10.14
Battery Charging S	LT-D3	82,857	7,650	1,000	4,531	96,038	9.73	91,507	122,172	9.78
Commercial & Off	LT-E	33,665,640	3,054,924	287,320	1,839,259	38,847,143	13.46	37,007,884	45,801,664	13.40
Temporary- LT	LT-T	34,348	4,560	80	1,935	40,923	21.90	38,988	78,741	21.05
Residential- MT	MT-1	509,762	62,460	-	28,611	600,833	12.28	572,222	674,970	12.38
Com. & Office- M	MT-2	12,104,915	807,300	-	645,611	13,557,826	12.46	12,912,215	14,146,787	12.36
Industry- MT	MT-3	21,704,081	893,088	-	1,024,346	23,621,515	11.00	22,597,169	8,016,151	11.07
Construction- MT	MT-4	-	-	-	-	-	-	-	-	-
General- MT	MT-5	9,544,200	750,780	-	514,749	10,809,729	11.44	10,294,980	13,132,979	11.21
Temporary- MT	MT-6	-	-	-	-	-	-	-	-	-
Battery Charging S	MT-7	244,110	13,500	-	12,881	270,491	9.65	257,610	328,176	9.56
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
Sub Total 3.1		179,509,439	13,987,428	1,934,910	9,666,129	205,097,906	9.04	195,431,777	215,609,189	8.81

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	56,000.00	73,620.00
Disconnection Reconnection Fee	25,680.00	92,400.00
Late Payment Surcharge	908,713.57	708,470.98
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	192,103.67
Others (Specify)	747,205.00	860,763.00
Sub Total 4.2	1,737,598.57	1,927,357.65
Grand Total Gross Bill (3.1+3.2)	197,169,375.57	207,302,406.65
3.3 Security		
Security Deposit Receipt	826,150.00	1,076,770.00
Bank Interest on Security Deposit		

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Executive Engineer
S & D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: July : 2024

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	94,851,192.00	7,102,020	1,492,900	5,182,562.26	108,628,674	103,446,112	115,912,163
Agricultural Pump	LT-B	7,593.00	1,050	240	443.00	9,326	8,883	22,192
Small Industry	LT-C1	3,247,828.00	338,928	126,500	187,067.00	3,900,323	3,713,256	3,908,612
Construction- LT	LT-C2	1,058,958.00	166,440	7,740	61,406.00	1,294,544	1,233,138	1,346,236
Edu, Reg & Wel. Org	LT-D1	2,203,613.00	214,620	18,100	121,285.00	2,557,618	2,436,333	2,835,909
Street Lt & Water P	LT-D2	601,911.00	23,490	1,030	31,267.00	657,698	626,431	3,363,520
Battery Charging St	LT-D3	91,645.00	8,550	1,000	5,016.00	106,211	101,195	111,080
Commercial & Office	LT-E	35,033,763.00	2,746,422	287,320	1,891,185.00	39,958,690	38,067,505	46,457,209
Temporary- LT	LT-T	40,144.00	3,560	80	2,175.00	45,959	43,784	101,572
Residential- MT	MT-1	599,087.00	61,200	-	33,014.00	693,301	660,287	680,766
Com. & Office- MT	MT-2	11,488,494.00	722,790	-	610,565.00	12,821,849	12,211,284	16,077,242
Industry- MT	MT-3	14,285,122.00	745,020	-	638,682.00	15,668,824	15,030,142	22,263,449
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	19,052,975.00	699,930	-	987,645.00	20,740,550	19,752,905	11,936,980
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	576,873
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		182,562,325.00	12,834,020	1,934,910	9,752,312.26	207,083,567	197,331,255	225,593,803

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	56,000.00	73,620.00
Disconnection Reconnection Fee	25,680.00	92,400.00
Late Payment Surcharge	908,713.57	708,470.98
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	192,103.67
Others (Specify)	747,205.00	860,763.00
Sub Total 4.2	1,737,598.57	1,927,357.65
Grand Total Gross Collection (4.1+4.2)	199,068,853.57	227,521,160.65
4.3 Security	0.00	0.00
Security Deposit Receipt	826,150.00	1,076,770.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	417,303.48	500,606.49

Certified that the

Sub-Assistant Engineer
S & D Division-4,
WZPDCL, Khulna.

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Executive Engineer
S & D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: July : 2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	45,682,692.00	103,155,565.00	103,446,112.00	45,392,145.00	0.44
Agricultural Pump	LT-B	(4,523.00)	15,335.00	8,883.00	1,929.00	0.13
Small Industry	LT-C1	5,695,212.00	3,625,492.00	3,713,256.00	5,607,448.00	1.55
Construction- LT	LT-C2	523,044.00	1,165,528.00	1,233,138.00	455,434.00	0.39
Edu, Relig & Wel: Org and	LT-D1	1,891,546.00	2,514,841.00	2,436,333.00	1,970,054.00	0.78
Road Light, Watr Pump & E	LT-D2	69,170,967.00	1,182,441.00	626,431.00	69,726,977.00	58.97
Battery Charging St	LT-D3	5,326.00	91,507.00	101,195.00	(4,362.00)	0.00
Commercial & Office	LT-E	18,393,679.00	37,007,884.00	38,067,505.00	17,334,058.00	0.47
Temporary- LT	LT-T	(279,254.00)	38,988.00	43,784.00	(284,050.00)	-7.29
Residential- MT	MT-1	324,422.00	572,222.00	660,287.00	236,357.00	0.41
Commertial & Office- MT	MT-2	11,506,936.00	12,912,215.00	12,211,284.00	12,207,867.00	0.95
Industry- MT	MT-3	(1,215,765.00)	22,597,169.00	15,030,142.00	6,351,262.00	0.28
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	14,749,676.00	10,294,980.00	19,752,905.00	5,291,751.00	0.51
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	601,963.00	257,610.00	-	859,573.00	3.34
Agricultural Pump	MT-8	-	-	-	-	
		-	-	-	-	
Total		167,045,921.00	195,431,777.00	197,331,255.00	165,146,443.00	0.85

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	90,534,623.99	787,273.00	406,061.00	90,915,835.99	115.48
Govt Sctor	2,856,150.13	1,676,526.00	1,045,427.41	3,487,248.72	2.08
Private Sector	73,655,146.89	192,967,978.00	195,879,766.59	70,743,358.30	0.37
Total	167,045,921.00	195,431,777.00	197,331,255.00	165,146,443.00	0.85

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S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: July : 2024

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841		6157841	45682692	103155565	103446112	45392145	51549986
Agricultural Pump	LT-B				-4523	15335	8883	1929	1929
Small Industry	LT-C1	6299782		6299782	5695212	3625492	3713256	5607448	11907230
Construction- LT	LT-C2				523044	1165528	1233138	455434	455434
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1891546	2514841	2436333	1970054	7779828
Road Light, Watr Pump	LT-D2	8745055		8745055	69170967	1182441	626431	69726977	78472032
Battery Charging St	LT-D3				5326	91507	101195	-4362	-4362
Commercial & Office	LT-E	3279789		3279789	18393679	37007884	38067505	17334058	20613847
Temporary- LT	LT-T				-279254	38988	43784	-284050	-284050
Residential- MT	MT-1	1977130		1977130	324422	572222	660287	236357	2213487
Commertial & Office- MT	MT-2				11506936	12912215	12211284	12207867	12207867
Industry- MT	MT-3				-1215765	22597169	15030142	6351262	6351262
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				14749676	10294980	19752905	5291751	5291751
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				601963	257610	0	859573	859573
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	0	32269371	167045921	195431777	197331255	165146443	197415814

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