

| Sl. | Item | Current Month | Previous Month |
|-----|--|----------------|----------------|
| 1 | No. of Consumers | 77,685 | 77,417 |
| 2 | No. of Active Consumers | 76,874 | 76,606 |
| 3 | No. of Consumers Billed | 76,874 | 76,606 |
| 4 | Percentages of Consumers Billed | 100.00% | 100.00% |
| 5 | Net Energy Imported (Kwh) | 21,520,971 | 23,333,842 |
| 6 | Net Energy Generated (Kwh) | 0 | 0 |
| 7 | Total Import (5+6) | 21,520,971 | 23,333,842 |
| 8 | Total Energy Sold To Consumer (Kwh) | 20,074,355 | 21,610,130 |
| 9 | Energy Lost (7-8) (Kwh) | 1,446,616 | 1,723,712 |
| 10 | System Loss (7/5X100) % | 6.72% | 7.39% |
| 11 | Net Billed Amount (Tk) | 179,362,244 | 195,431,777 |
| 12 | Total Gross Billed Amount (Tk) | 180,881,846 | 196,189,979 |
| 13 | Net Collected Amount (Tk) | 184,431,602 | 197,331,255 |
| 14 | Total Gross Collected Amount (Tk) | 185,951,204 | 198,089,457 |
| 15 | Miscellaneous Collected Amount | 1,519,602 | 758,202 |
| 16 | C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ % | 95.89% | 93.51% |
| 17 | C/B Ratio $\{ 14/12 \} \times 100$ % | 102.80% | 100.97% |
| 18 | Billing Rate | 8.93 | 9.04 |
| 19 | A/C Receivable M Tk | 160,077,085.00 | 165,146,443.00 |
| 20 | Equivalent Month | 0.89 | 0.85 |

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

| Category | Previous month end consumer number | Newly connected consumer number | Permanently discontned consumer number | Total number of consumer | Disconnected seasonal consumer number | Active consumer number | Number of consumer billed | Energy Sold in Kwh | |
|----------|------------------------------------|---------------------------------|--|--------------------------|---------------------------------------|------------------------|---------------------------|--------------------|-------------------|
| | | | | | | | | Courrent month | Previous month |
| 01 | 02 | 03 | 04 | 05(2+3-4) | 06 | 07(5-6) | 08 | 09 | 10 |
| LT-A | 67607 | 195 | 767 | 67035 | 0 | 67035 | 67035 | 13009216 | 16171185 |
| LT-B | 34 | 0 | 0 | 34 | 0 | 34 | 34 | 2349 | 2752 |
| LT-C1 | 829 | 0 | 0 | 829 | 0 | 829 | 829 | 323128 | 340247 |
| LT-C2 | 689 | 6 | 7 | 688 | 0 | 688 | 688 | 74391 | 79009 |
| LT-D1 | 548 | 0 | 7 | 541 | 0 | 541 | 541 | 290513 | 330324 |
| LT-D2 | 109 | 0 | 0 | 109 | 0 | 109 | 109 | 129009 | 144217 |
| LT-D3 | 5 | 0 | 0 | 5 | 0 | 5 | 5 | 11957 | 11903 |
| LT-E | 7394 | 24 | 30 | 7388 | 0 | 7388 | 7388 | 2604909 | 3256529 |
| LT-T | 114 | 0 | 0 | 114 | 0 | 114 | 114 | 765 | 3564 |
| MT-1 | 36 | 0 | 0 | 36 | 0 | 36 | 36 | 40678 | 51935 |
| MT-2 | 38 | 0 | 0 | 38 | 0 | 38 | 38 | 869231 | 1090353 |
| MT-3 | 41 | 0 | 0 | 41 | 0 | 41 | 41 | 1846677 | 689246 |
| MT-4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MT-5 | 15 | 0 | 0 | 15 | 0 | 15 | 15 | 843932 | 1115926 |
| MT-6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MT-7 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 27600 | 32700 |
| MT-8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HT-1 | | | | | | 0 | 0 | 0 | 0 |
| | 77,460 | 225 | 811 | 76,874 | 0 | 76,874 | 76,874 | 20,074,355 | 23,319,890 |

| | | |
|---|---|-----|
| 1 | No. of Application pending at the end of previous month | 0 |
| 2 | (+) No. of Application received during the month | 225 |
| 3 | (-) Newly connected consumer during the month | 225 |
| 4 | No. of Application pending at the end of Current month | 0 |

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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

3. BILLED AMOUNT.

MOD FOR THE: August : 2024

3.1 Energy :

| Type of consumer | Category | Current Month (Taka) | | | | | | | Previous Month (Taka) | |
|----------------------|----------|----------------------|-------------------|-----------------------|------------------|--------------------|--------------|--------------------|-----------------------|--------------|
| | | Energy | Demand Charged | PrePayment Meter Rent | Vat | Total | Billing Rate | Total | Energy | Billing Rate |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9=(3+4+5) | 10 | 11 |
| Residential | LT-A | 84,797,371 | 7,534,380 | 1,454,650 | 4,665,407 | 98,451,808 | 7.21 | 93,786,401 | 108,323,819 | 7.39 |
| Agricultural Pump | LT-B | 12,247 | 1,470 | 40 | 690 | 14,447 | 5.86 | 13,757 | 16,101 | 5.98 |
| Small Industry | LT-C1 | 3,157,577 | 322,032 | 124,000 | 178,639 | 3,782,248 | 11.15 | 3,603,609 | 3,808,242 | 11.03 |
| Construction- LT | LT-C2 | 1,044,590 | 218,760 | 8,930 | 63,366 | 1,335,646 | 17.10 | 1,272,280 | 1,223,575 | 17.19 |
| Edu, Reg & Wel. C | LT-D1 | 2,076,869 | 227,760 | 18,770 | 115,822 | 2,439,221 | 8.00 | 2,323,399 | 2,640,162 | 7.96 |
| Street Lt & Water | LT-D2 | 1,246,015 | 65,430 | 1,450 | 65,585 | 1,378,480 | 10.18 | 1,312,895 | 1,241,509 | 10.22 |
| Battery Charging S | LT-D3 | 107,376 | 8,550 | 1,000 | 5,793 | 122,719 | 9.78 | 116,926 | 96,038 | 9.73 |
| Commercial & Off | LT-E | 31,981,754 | 2,869,110 | 246,590 | 1,744,391 | 36,841,845 | 13.47 | 35,097,454 | 38,847,143 | 13.46 |
| Temporary- LT | LT-T | 13,870 | 4,560 | 80 | 921 | 19,431 | 24.20 | 18,510 | 40,923 | 21.90 |
| Residential- MT | MT-1 | 462,832 | 60,480 | - | 26,166 | 549,478 | 12.86 | 523,312 | 600,833 | 12.28 |
| Com. & Office- M | MT-2 | 10,126,372 | 837,540 | - | 548,196 | 11,512,108 | 12.61 | 10,963,912 | 13,557,826 | 12.46 |
| Industry- MT | MT-3 | 19,562,363 | 825,822 | - | 915,205 | 21,303,390 | 11.04 | 20,388,185 | 23,621,515 | 11.00 |
| Construction- MT | MT-4 | - | - | - | - | - | - | - | - | - |
| General- MT | MT-5 | 8,911,794 | 763,380 | - | 483,759 | 10,158,933 | 11.46 | 9,675,174 | 10,809,729 | 11.44 |
| Temporary- MT | MT-6 | - | - | - | - | - | - | - | - | - |
| Battery Charging S | MT-7 | 252,930 | 13,500 | - | 13,322 | 279,752 | 9.65 | 266,430 | 270,491 | 9.65 |
| Agricultural Pump | MT-8 | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | |
| Sub Total 3.1 | | 163,753,960 | 13,752,774 | 1,855,510 | 8,827,262 | 188,189,506 | 8.93 | 179,362,244 | 205,097,906 | 9.04 |

3.2 Miscellaneous Collected Amount :

| Descriptions | Current Month | Previous Month |
|--|----------------|----------------|
| Application Fee | 37,780.00 | 56,000.00 |
| Disconnection Reconnection Fee | 8,040.00 | 25,680.00 |
| Late Payment Surcharge | 658,294.38 | 908,713.57 |
| Meter Testing Fee | 0.00 | 0.00 |
| Transformer Rent | 0.00 | 0.00 |
| Penalty for Unauthorised Connection (Magistrate Court) | 0.00 | 0.00 |
| Bank Interest | 0.00 | 0.00 |
| Others (Specify) | 815,488.00 | 747,205.00 |
| Sub Total 4.2 | 1,519,602.38 | 1,737,598.57 |
| Grand Total Gross Bill (3.1+3.2) | 180,881,846.38 | 197,169,375.57 |
| 3.3 Security | | |
| Security Deposit Receipt | 826,150.00 | 826,150.00 |
| Bank Interest on Security Deposit | | |

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: August : 2024

4.1 Energy :

| Type of consumer | Category | Current Month (Taka) | | | | | | Previous Month (Taka) |
|----------------------|----------|-----------------------|-------------------|------------------------|---------------------|--------------------|-----------------------|------------------------|
| | | Energy | Demand Charged | Pre-Payment Meter Rent | Vat | Total | Net Collection Amount | Energy +Demand Charged |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8=(3+4+5) | 9 |
| Residential | LT-A | 85,933,480.00 | 7,108,386 | 1,454,650 | 4,700,998.32 | 99,197,514 | 94,496,516 | 103,446,112 |
| Agricultural Pump | LT-B | 18,331.00 | 1,162 | 40 | 973.00 | 20,506 | 19,533 | 8,883 |
| Small Industry | LT-C1 | 3,076,380.00 | 315,216 | 124,000 | 174,244.00 | 3,689,840 | 3,515,596 | 3,713,256 |
| Construction- LT | LT-C2 | 984,014.00 | 171,480 | 8,930 | 57,957.00 | 1,222,381 | 1,164,424 | 1,233,138 |
| Edu, Reg & Wel. Org | LT-D1 | 2,191,655.00 | 206,868 | 18,770 | 118,561.00 | 2,535,854 | 2,417,293 | 2,436,333 |
| Street Lt & Water P | LT-D2 | 562,781.00 | 22,950 | 1,450 | 29,300.00 | 616,481 | 587,181 | 626,431 |
| Battery Charging St | LT-D3 | 103,500.00 | 8,550 | 1,000 | 5,598.00 | 118,648 | 113,050 | 101,195 |
| Commercial & Office | LT-E | 31,620,008.00 | 2,573,675 | 246,590 | 1,710,980.00 | 36,151,253 | 34,440,273 | 38,067,505 |
| Temporary- LT | LT-T | 12,232.00 | 2,040 | 80 | 713.00 | 15,065 | 14,352 | 43,784 |
| Residential- MT | MT-1 | 520,127.00 | 62,460 | - | 29,129.00 | 611,716 | 582,587 | 660,287 |
| Com. & Office- MT | MT-2 | 12,055,311.00 | 812,880 | - | 643,410.00 | 13,511,601 | 12,868,191 | 12,211,284 |
| Industry- MT | MT-3 | 20,916,619.00 | 775,458 | - | 979,092.00 | 22,671,169 | 21,692,077 | 15,030,142 |
| Construction- MT | MT-4 | - | - | - | - | - | - | - |
| General- MT | MT-5 | 11,350,550.00 | 857,430 | - | 610,399.00 | 12,818,379 | 12,207,980 | 19,752,905 |
| Temporary- MT | MT-6 | - | - | - | - | - | - | - |
| Battery Charging St | MT-7 | 299,049.00 | 13,500 | - | 15,627.00 | 328,176 | 312,549 | - |
| Agricultural Pump | MT-8 | - | - | - | - | - | - | - |
| | | | | | | | | |
| Sub Total 4.1 | | 169,644,037.00 | 12,932,055 | 1,855,510 | 9,076,981.32 | 193,508,583 | 184,431,602 | 197,331,255 |

0.00

4.2 Miscellaneous Collected Amount :

| Descriptions | Current Month | Previous Month |
|--|-----------------------|-----------------------|
| Application Fee | 37,780.00 | 56,000.00 |
| Disconnection Reconnection Fee | 8,040.00 | 25,680.00 |
| Late Payment Surcharge | 658,294.38 | 908,713.57 |
| Meter Testing Fee | 0.00 | 0.00 |
| Transformer Rent | 0.00 | 0.00 |
| Penalty for Unauthorised Connection (Magistrate Court) | 0.00 | 0.00 |
| Bank Interest | 0.00 | 0.00 |
| Others (Specify) | 815,488.00 | 747,205.00 |
| Sub Total 4.2 | 1,519,602.38 | 1,737,598.57 |
| Grand Total Gross Collection (4.1+4.2) | 185,951,204.38 | 199,068,853.57 |
| 4.3 Security | 0.00 | 0.00 |
| Security Deposit Receipt | 826,150.00 | 826,150.00 |
| Bank Interest on Security Deposit | 0.00 | 0.00 |
| Rebate | 374,010.94 | 417,303.48 |

Certified that the

Sub-Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: August : 2024

| Type of consumer | Cate-gory | Amount Receivable at the end of previous month | Amount billed for the month (current month) | Amount collected in the month (current month) | Amount Receivable at the end of current month | Equiva-lemt month |
|---------------------------|-----------|--|---|---|---|-------------------|
| 01 | 02 | 03 | 04 | 05 | 06 (3+4-5) | 07 (6/4) |
| Residential | LT-A | 45,392,145.00 | 93,786,401.00 | 94,496,516.00 | 44,682,030.00 | 0.48 |
| Agricultural Pump | LT-B | 1,929.00 | 13,757.00 | 19,533.00 | (3,847.00) | -0.28 |
| Small Industry | LT-C1 | 5,607,448.00 | 3,603,609.00 | 3,515,596.00 | 5,695,461.00 | 1.58 |
| Construction- LT | LT-C2 | 455,434.00 | 1,272,280.00 | 1,164,424.00 | 563,290.00 | 0.44 |
| Edu, Relig & Wel: Org and | LT-D1 | 1,970,054.00 | 2,323,399.00 | 2,417,293.00 | 1,876,160.00 | 0.81 |
| Road Light, Watr Pump & E | LT-D2 | 69,726,977.00 | 1,312,895.00 | 587,181.00 | 70,452,691.00 | 53.66 |
| Battery Charging St | LT-D3 | (4,362.00) | 116,926.00 | 113,050.00 | (486.00) | 0.00 |
| Commercial & Office | LT-E | 17,334,058.00 | 35,097,454.00 | 34,440,273.00 | 17,991,239.00 | 0.51 |
| Temporary- LT | LT-T | (284,050.00) | 18,510.00 | 14,352.00 | (279,892.00) | -15.12 |
| Residential- MT | MT-1 | 236,357.00 | 523,312.00 | 582,587.00 | 177,082.00 | 0.34 |
| Commertial & Office- MT | MT-2 | 12,207,867.00 | 10,963,912.00 | 12,868,191.00 | 10,303,588.00 | 0.94 |
| Industry- MT | MT-3 | 6,351,262.00 | 20,388,185.00 | 21,692,077.00 | 5,047,370.00 | 0.25 |
| Construction- MT | MT-4 | - | - | - | - | |
| General- MT | MT-5 | 5,291,751.00 | 9,675,174.00 | 12,207,980.00 | 2,758,945.00 | 0.29 |
| Temporary- MT | MT-6 | - | - | - | - | |
| Battery Charging St | MT-7 | 859,573.00 | 266,430.00 | 312,549.00 | 813,454.00 | 3.05 |
| Agricultural Pump | MT-8 | - | - | - | - | |
| | | - | - | - | - | |
| Total | | 165,146,443.00 | 179,362,244.00 | 184,431,602.00 | 160,077,085.00 | 0.89 |

| Type of consumer | Amount Receivable at the end of previous month | Amount billed for the month (current month) | Amount collected in the month (current month) | Amount Receivable at the end of current month | Equiva-lemt month |
|------------------|--|---|---|---|-------------------|
| 01 | 02 | 03 | 04 | 05=(2+3-4) | 06=(5/3) |
| Autonomous | 90,915,835.99 | 664,919.00 | 335,377.00 | 91,245,378.03 | 137.23 |
| Govt Sctor | 3,487,248.72 | 1,829,681.00 | 1,295,388.00 | 4,021,541.72 | 2.20 |
| Private Sector | 70,743,358.30 | 176,867,644.00 | 182,800,837.00 | 64,810,165.25 | 0.37 |
| Total | 165,146,443.00 | 179,362,244.00 | 184,431,602.00 | 160,077,085.00 | 0.89 |

Sub-Assistant Engineer
S&D Division-4,
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: August : 2024

0

| Type of consumer | Cate-gory | Receivable before 31.03.2005 (BPDB) | Collection (BPDB) | Receivable Balance (BPDB) | Amount Receivable at the end of previous month (WZPDCL) | Amount billed for the month (current month) (WZPDCL) | Amount collected in the month (current month) (WZPDCL) | Amount Receivable at the end of current month (WZPDCL) | Total Receivable (BPDB+WZPDCL) |
|-------------------------|-----------|-------------------------------------|-------------------|---------------------------|---|--|--|--|--------------------------------|
| 01 | 02 | 03 | 04 | 05=(03+04) | 06 | 07 | 08 | 09(06+07-08) | 10(05+09) |
| Residential | LT-A | 6157841 | | 6157841 | 45392145 | 93786401 | 94496516 | 44682030 | 50839871 |
| Agricultural Pump | LT-B | | | | 1929 | 13757 | 19533 | -3847 | -3847 |
| Small Industry | LT-C1 | 6299782 | | 6299782 | 5607448 | 3603609 | 3515596 | 5695461 | 11995243 |
| Construction- LT | LT-C2 | | | | 455434 | 1272280 | 1164424 | 563290 | 563290 |
| Edu, Relig & Wel: Org | LT-D1 | 5809774 | | 5809774 | 1970054 | 2323399 | 2417293 | 1876160 | 7685934 |
| Road Light, Watr Pump | LT-D2 | 8745055 | | 8745055 | 69726977 | 1312895 | 587181 | 70452691 | 79197746 |
| Battery Charging St | LT-D3 | | | | -4362 | 116926 | 113050 | -486 | -486 |
| Commercial & Office | LT-E | 3279789 | | 3279789 | 17334058 | 35097454 | 34440273 | 17991239 | 21271028 |
| Temporary- LT | LT-T | | | | -284050 | 18510 | 14352 | -279892 | -279892 |
| Residential- MT | MT-1 | 1977130 | | 1977130 | 236357 | 523312 | 582587 | 177082 | 2154212 |
| Commertial & Office- MT | MT-2 | | | | 12207867 | 10963912 | 12868191 | 10303588 | 10303588 |
| Industry- MT | MT-3 | | | | 6351262 | 20388185 | 21692077 | 5047370 | 5047370 |
| Construction- MT | MT-4 | | | | 0 | 0 | 0 | 0 | 0 |
| General- MT | MT-5 | | | | 5291751 | 9675174 | 12207980 | 2758945 | 2758945 |
| Temporary- MT | MT-6 | | | | 0 | 0 | 0 | 0 | 0 |
| Battery Charging St | MT-7 | | | | 859573 | 266430 | 312549 | 813454 | 813454 |
| Agricultural Pump | MT-8 | | | | 0 | 0 | 0 | 0 | 0 |
| General- HT | HT-1 | | | | | | | | |
| Total | | 32269371 | 0 | 32269371 | 165146443 | 179362244 | 184431602 | 160077085 | 192346456 |

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