

MOD FOR THE :May/25

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	79820	79530
2	No. of Active Consumers	79006	78716
3	No. of Consumers Billed	79006	78716
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	26049974	23207145.36
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	26049974	23207145.36
8	Total Energy Sold To Consumer (Kwh)	23592877	21615183
9	Energy Lost (7-8) (Kwh)	2457097	1591962.362
10	Overall System Loss %	9.43%	6.86%
11	Net Billed Amount (Tk)	212569085	190988235
12	Total Gross Billed Amount (Tk)	214799511	192939476
13	Net Collected Amount (Tk)	207669066	175255693
14	Total Gross Collected Amount (Tk)	209899492	177206934
15	Miscellaneous Collected Amount	2230426	1951241
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	88.50%	85.55%
17	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	97.72%	91.85%
18	Billing Rate	9.01	8.84
19	A/C Receivable MTK	150755989	145855970
20	Equivalent Month	0.71	0.76

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :May/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	69333	254	0	69587	770	68819	68819	15215831	14016087
LT-B	34	0	0	1	0	34	34	2243	3616
LT-C1	832	0	0	832	0	832	832	419038	352129
LT-C2	782	12	0	794	7	787	787	87126	77564
LT-D1	556	2	0	558	7	551	551	381606	340278
LT-D2	110	0	0	110	0	110	110	95795	103589
LT-D3	5	0	0	5	0	5	5	17461	16986
LT-E	7604	22	0	7626	30	7596	7596	3379038	3027603
LT-T	141	0	0	12	0	141	141	950	6643
MT-1	38	0	0	29	0	40	40	49395	51038
MT-2	38	0	0	42	0	51	51	1070166	1049243
MT-3	41	0	0	25	0	23	23	1716146	1517473
MT-4	0	0	0	1	0	0	0	0	0
MT-5	15	0	0	16	0	16	16	1126882	1022034
MT-6	0	0	0	0	0	0	0	0	0
MT-7	1	0	0	0	0	1	1	31200	30900
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	79530	290	0	79638	814	79006	79006	23592877	21615183

*** 632 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	290
3	(-) Newly connected consumer during the month	290
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE :May/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	101178564.00	8488830.00	1575550.00	5542961.37	116,785,905.37	7.31	111,242,944.00	98,797,525.00	7.05
Agricultural Pump	LT-B	11272.00	2058.00	160.00	672.52	14,162.52	6.01	13,490.00	20,708.00	
Small Industry	LT-C1	4085317.00	401808.00	164750.00	231560.18	4,883,435.18	11.10	4,651,875.00	3,970,159.00	11.27
Construction- LT	LT-C2	1187837.00	246600.00	9370.00	72023.16	1,515,830.16	16.57	1,443,807.00	1,310,366.00	16.89
Edu, Reg & Wel. Org and Hospital	LT-D1	2717262.00	275580.00	25910.00	150616.42	3,169,368.42	7.91	3,018,752.00	2,712,876.00	7.97
Street Lt & Water P.	LT-D2	924589.00	60660.00	1500.00	49327.48	1,036,076.48	10.30	986,749.00	1,061,881.00	10.25
Battery Charging St	LT-D3	158074.00	10800.00	1250.00	8466.87	178,590.87	9.74	170,124.00	166,282.00	9.79
Commercial & Office	LT-E	41676348.00	3286260.00	282270.00	2255279.66	47,500,157.66	13.39	45,244,878.00	40,348,207.00	13.33
Temporary- LT	LT-T	17360.00	3600.00	120.00	1051.63	22,131.63	22.19	21,080.00	144,380.00	21.73
Residential- MT	MT-1	523910.00	70830.00	0.00	29737.00	624,477.00	12.04	594,740.00	687,095.00	13.46
Com. & Office- MT	MT-2	12478515.00	974430.00	0.00	672647.00	14,125,592.00	12.57	13,452,945.00	13,220,646.00	12.60
Industry- MT	MT-3	18014233.00	770274.00	0.00	939225.00	19,723,732.00	10.95	18,784,507.00	16,708,853.00	11.01
Construction- MT	MT-4	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	
General- MT	MT-5	11879157.00	763380.00	0.00	632127.00	13,274,664.00	11.22	12,642,537.00	11,543,295.00	11.29
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-		-	-	
Battery Charging St	MT-7	287157.00	13500.00	0.00	15033.00	315,690.00		300,657.00	295,962.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-		-	-	
General- HT	HT-1	0.00	0.00	0.00	0.00	-		-	-	
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-		-	-	
Industry- HT	HT-3	0.00	0.00	0.00	0.00	-		-	-	
Construction- HT	HT-4	-	-	-	-	-		-	-	
General- EHT1	EHT-1	-	-	-	-	-		-	-	
General- EHT2	EHT-2	-	-	-	-	-		-	-	
Sub Total 3.1		195139595.00	15368610.00	2060880.00	10600728.29	223169813.29	9.01	212569085.00	190988235.00	8.84

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	39120.00	30600.00
Disconnection Reconnection Fee	156754.00	160353.00
Late Payment Surcharge	1212064.60	971731.23
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	822487.00	788557.00
Sub Total 4.2	2230425.60	1951241.23
Grand Total Gross Bill (3.1+3.2)	214799510.60	192939476.23
3.3 Security		
Security Deposit Receipt	0.00	57,060.00
Bank Interest on Security Deposit	0.00	0.00

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE :May/25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	96266005.58	8035623.00	1575550.00	5273458.37	111150636.95	105877178.58	89731825.00
Agricultural Pump	LT-B	49264.07	1386.00	160.00	2539.52	53349.59	50810.07	12633.00
Small Industry	LT-C1	4134446.31	398304.00	164750.00	233582.18	4931082.49	4697500.31	4085505.00
Construction- LT	LT-C2	1151048.66	225000.00	9370.00	69054.16	1454472.82	1385418.66	1476145.00
Edu, Reg & Wel. Org and Hos.	LT-D1	2939466.54	269940.00	25910.00	163287.42	3398603.96	3235316.54	2281091.00
Street Lt & Water P.	LT-D2	1584044.59	25380.00	1500.00	80535.48	1691460.07	1610924.59	346789.00
Battery Charging St	LT-D3	163846.06	10800.00	1250.00	8756.87	184652.93	175896.06	165993.00
Commercial & Office	LT-E	41478076.78	3026880.00	282270.00	2232072.66	47019299.44	44787226.78	39196961.00
Temporary- LT	LT-T	7980.75	2280.00	120.00	516.63	10897.38	10380.75	317867.00
Residential- MT	MT-1	665947.00	70830.00	0.00	36819.00	773596.00	736777.00	484839.00
Com. & Office- MT	MT-2	11454679.00	822294.00	0.00	613829.00	12890802.00	12276973.00	13071200.00
Industry- MT	MT-3	17366597.00	803970.00	0.00	840786.00	19011353.00	18170567.00	16127503.00
Construction- MT	MT-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General- MT	MT-5	13614900.00	738540.00		717666.00	15071106.00	14353440.00	7679020.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	287157.00	13500.00	0.00	15033.00	315690.00	300657.00	278322.00
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	-	-	-	-	-	-	-
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		191163459.34	14444727.00	2060880.00	10287936.29	217957002.63	207669066.34	175255693.00

DSL VAT=

4.2 Miscellaneous Collected Amount :

Rebate = 490123.23

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	39120.00	30600.00
Disconnection Reconnection Fee	156754.00	160353.00
Late Payment Surcharge	1212064.60	971731.23
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	822487.00	788557.00
Sub Total 4.2	2230425.60	1951241.23
Grand Total Gross Collection (4.1+4.2)	209899491.94	177206934.23

4.3 Security

Security Deposit Receipt	0.00	57,060.00
Bank Interest on Security Deposit	0.00	0.00

MOD FOR THE :May/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	40932537.00	111242944.00	105877178.58	36298302.42	0.33
Agricultural Pump	LT-B	21414.00	13490.00	50810.07	34093.93	2.53
Small Industry	LT-C1	4677011.00	4651875.00	4697500.31	4631385.69	1.00
Construction- LT	LT-C2	488197.00	1443807.00	1385418.66	546585.34	0.38
Edu, Relig & Wel: Org and Hosp:	LT-D1	2270957.00	3018752.00	3235316.54	2054392.46	0.68
Street Lt & Water P.	LT-D2	72134522.00	986749.00	1610924.59	71510346.41	72.47
Battery Charging St	LT-D3	-7181.00	170124.00	175896.06	87046.94	0.51
Commercial & Office	LT-E	18110087.00	45244878.00	44787226.78	18567738.22	0.41
Temporary- LT	LT-T	-127704.00	21080.00	10380.75	82995.25	3.94
Residential- MT	MT-1	444114.00	594740.00	736777.00	302077.00	0.51
Commercial & Office- MT	MT-2	6873137.00	13452945.00	12276973.00	8049109.00	0.60
Industry- MT	MT-3	-4949320.00	18784507.00	18170567.00	5314620.00	0.28
Construction- MT	MT-4	0.00	0.00	0.00	0.00	#DIV/0!
General- MT	MT-5	4083254.00	12642537.00	14353440.00	2372351.00	0.19
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	904945.00	300657.00	300657.00	904945.00	3.01
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	0.00	0.00	0.00	0.00	#DIV/0!
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
Total		145855970.00	212569085.00	207669066.34	150755988.66	0.71
		145855970.00	212569085.00	207669066.34	150755988.66	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	72369616.00	6698483.00	7794269.00	71273830.00	10.64
Govt Scetor	15581913.00	6856942.00	8654387.00	13784468.00	2.01
Private Sector	57904441.00	199013660.00	191220410.34	65697690.66	0.33
Total	145855970.00	212569085.00	207669066.34	150755988.66	0.71

Certified that the above data are true, correct & based on records.

Type of consumer		Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)
01	02	03	04	05	
46298302.42					
46298302.42	10,000,000.00	Residential	30392790.00	89731825.00	46298302.42
-15906.07	(50,000.00)	Agricultural Pump	0.00	12633.00	-15906.07
4631385.69	-	Small Industry	11904083.00	4085505.00	4631385.69
546585.34	-	Construction- LT	321586.00	1476145.00	546585.34
2054392.46	-	Edu, Relig & Wel: Org and Hosp:	7656022.00	2281091.00	2054392.46
71510346.41	-	Street Lt & Water P.	74451224.00	346789.00	71510346.41
-12953.06	(100,000.00)	Battery Charging St	32817.00	165993.00	-12953.06
18567738.22	-	Commercial & Office	23191782.00	39196961.00	18567738.22
-117004.75	(200,000.00)	Temporary- LT	-34144.00	317867.00	-117004.75
302077	-	Residential- MT	983326.00	484839.00	302077.00
8049109	-	Commertial & Office- MT	-316000.00	13071200.00	8049109.00
-4335380	(9,650,000.00)	Industry- MT	-6432760.00	16127503.00	-4335380.00
0	-	Construction- MT	519749.00	0.00	0.00
2372351	-	General- MT	4321271.00	7679020.00	2372351.00
0	-	Temporary- MT	0.00	0.00	0.00
904945	-	Battery Charging St	0.00	278322.00	904945.00
0	-	Agricultural Pump	0.00	0.00	0.00
0	-	General- HT	0.00	0.00	0.00
0	-	Commercial & Office- HT	0.00	0.00	0.00
0	-	Industry- HT	42078959.00	0.00	0.00
0	-	Construction- HT	HT-4	-	#DIV/0!
0	-	General- EHT1	EHT-1	-	#DIV/0!
0	-	General- EHT2	EHT-2	-	#DIV/0!
150755988.66	-	Total	189070705.00	175255693.00	#DIV/0!
			189070705.00	175255693.00	#DIV/0!
206,647,544					
(5,921,541)					

Amount Receivable at the end of current month	Equiva-lemt month
06 (3+4-5)	07 (6/4)
73826312.58	0.82
28539.07	
11358202.31	2.78
1251145.66	0.85
7882720.54	3.46
3287666.59	9.48
211763.06	1.28
43821004.78	1.12
400727.75	1.26
1166088.00	2.41
4706091.00	0.36
14030123.00	0.87
519749.00	#DIV/0!
9627940.00	1.25
0.00	
-626623.00	
0.00	
0.00	
0.00	
42078959.00	#DIV/0!
#DIV/0!	
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