

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79,293	78,974
2	No. of Active Consumers	78,479	78,160
3	No. of Consumers Billed	78,479	78,160
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	21,160,637	14,605,263
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	21,160,637	14,605,263
8	Total Energy Sold To Consumer (Kwh)	19,584,071	13,950,988
9	Energy Lost (7-8) (Kwh)	1,576,566	654,275
10	System Loss (7/5X100) %	7.45%	4.48%
11	Net Billed Amount (Tk)	176,912,342	130,209,294
12	Total Gross Billed Amount (Tk)	178,622,919	132,682,874
13	Net Collected Amount (Tk)	160,014,138	130,855,963
14	Total Gross Collected Amount (Tk)	161,724,715	132,682,874
15	Miscellaneous Collected Amount	1,710,577	1,826,911
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	83.79%	95.52%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	90.54%	100.00%
18	Billing Rate	9.03	9.33
19	A/C Receivable M Tk	130,123,428.00	113,225,224.00
20	Equivalent Month	0.74	0.87

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
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Assistant Engineer
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Sub-Divisional Engineer
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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	68834	292		69126	770	68356	68356	12,037,306	8271879
LT-B	34	0		34	0	34	34	6,560	1651
LT-C1	831	0		831	0	831	831	362,745	330120
LT-C2	765	10		775	7	768	768	82,187	70985
LT-D1	555	0		555	7	548	548	308,315	193182
LT-D2	110	0		110	0	110	110	96,975	89482
LT-D3	5	0		5	0	5	5	17,838	17122
LT-E	7566	17		7583	30	7553	7553	3,103,949	2362648
LT-T	141	0		141	0	141	141	14,438	15842
MT-1	38	0		38	0	38	38	45,034	33857
MT-2	38	0		38	0	38	38	1,065,023	762150
MT-3	41	0		41	0	41	41	1,613,373	1200661
MT-4	0	0		0	0	0	0	0	0
MT-5	15	0		15	0	15	15	799,128	572309
MT-6	0	0		0	0	0	0	0	0
MT-7	1	0		1	0	1	1	31,200	29100
MT-8	0	0		0	0	0	0	0	0
HT-1						0	0	0	0
	78,974	319	0	79,293	814	78,479	78,479	19,584,071	13,950,988

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	319
3	(-) Newly connected consumer during the month	319
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

MOD FOR THE: March : 2025

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total Bill	Billing Rate	Net Billed Amount	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	73,817,823	8,781,444	1,722,970	4,203,316	88,525,553	7.01	84,322,237	61,997,568	7.14
Agricultural Pump	LT-B	33,374	2,730	400	1,827	38,331	5.56	36,504	10,606	6.12
Small Industry	LT-C1	3,457,835	477,360	174,250	204,576	4,314,021	11.33	4,109,445	3,925,801	11.33
Construction- LT	LT-C2	1,124,448	251,520	8,260	69,064	1,453,292	16.84	1,384,228	1,268,568	17.02
Edu, Reg & Wel. Org	LT-D1	2,035,928	410,100	40,180	124,013	2,610,221	8.06	2,486,208	1,672,222	8.24
Street Lt & Water P	LT-D2	939,050	57,960	500	49,868	1,047,378	10.29	997,510	971,705	10.34
Battery Charging St	LT-D3	162,471	10,800	1,250	8,688	183,209	9.78	174,521	175,947	9.79
Commercial & Office	LT-E	38,062,820	3,329,730	298,020	2,077,974	43,768,544	13.43	41,690,570	33,692,995	13.58
Temporary- LT	LT-T	278,061	32,280	80	15,513	325,934	21.50	310,421	356,692	21.44
Residential- MT	MT-1	537,057	78,930	-	30,799	646,786	13.68	615,987	520,635	14.65
Com. & Office- MT	MT-2	12,498,418	979,722	-	673,907	14,152,047	12.66	13,478,140	10,526,608	13.15
Industry- MT	MT-3	16,901,513	769,320	-	822,463	18,493,296	10.95	17,670,833	13,918,138	11.08
Construction- MT	MT-4	-	-	-	-	-	#DIV/0!	-	-	#####
General- MT	MT-5	8,571,701	763,380	-	466,754	9,801,835	11.68	9,335,081	7,321,182	12.18
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#####
Battery Charging St	MT-7	287,157	13,500	-	15,033	315,690	9.64	300,657	292,238	9.56
Agricultural Pump	MT-8	-	-	-	-	-		-	-	
Sub Total 3.1		158,707,656	15,958,776	2,245,910	8,763,795	185,676,137	9.03	176,912,342	136,650,905	9.33

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	42,180.00	40,920.00
Disconnection Reconnection Fee	49,423.00	87,551.00
Late Payment Surcharge	714,993.00	361,763.64
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	903,981.00	1,336,676.00
Sub Total 4.2	1,710,577.00	1,826,910.64
Grand Total Gross Bill (3.1+3.2)	178,622,919.00	132,682,873.64
3.3 Security		
Security Deposit Receipt	23,945.00	23,250.00
Bank Interest on Security Deposit		

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S&D Division-4,
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Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: March : 2025

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	69,251,719.00	8,393,087	1,722,970	4,038,999.89	83,406,776	79,367,776	59,041,000
Agricultural Pump	LT-B	8,268.00	1,512	400	508.00	10,688	10,180	5,056
Small Industry	LT-C	3,993,306.00	476,137	174,250	231,289.00	4,874,982	4,643,693	3,673,446
Construction- LT	LT-C2	1,060,387.00	215,400	8,260	64,030.00	1,348,077	1,284,047	1,168,566
Edu, Reg & Wel. Or	LT-D	1,941,425.00	392,915	40,180	118,427.00	2,492,947	2,374,520	1,406,627
Street Lt & Water P	LT-D2	658,380.00	21,600	500	34,019.00	714,499	680,480	805,030
Battery Charging St	LT-D3	161,173.00	10,800	1,250	8,623.00	181,846	173,223	164,862
Commercial & Offic	LT-E	35,220,948.00	3,062,422	298,020	1,959,229.10	40,540,619	38,581,390	31,354,925
Temporary- LT	LT-T	135,580.00	22,800	80	7,915.00	166,375	158,460	173,087
Residential- MT	MT-1	491,492.00	74,250	-	28,267.00	594,009	565,742	484,336
Com. & Office- MT	MT-2	8,845,215.00	859,410	-	485,209.00	10,189,834	9,704,625	8,013,235
Industry- MT	MT-3	15,642,342.00	795,600	-	744,958.00	17,182,900	16,437,942	18,565,581
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	5,123,675.00	602,550	-	286,306.00	6,012,531	5,726,225	5,749,316
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	292,335.00	13,500	-	15,292.00	321,127	305,835	250,896
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		142,826,245.00	14,941,983	2,245,910	8,023,071.99	168,037,210	160,014,138	130,855,963

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	42,180.00	40,920.00
Disconnection Reconnection Fee	49,423.00	87,551.00
Late Payment Surcharge	714,993.00	361,763.64
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	903,981.00	1,336,676.00
Sub Total 4.2	1,710,577.00	1,826,910.64
Grand Total Gross Collection (4.1+4.2)	161,724,715.00	132,682,873.64
4.3 Security	0.00	0.00
Security Deposit Receipt	23,945.00	23,250.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	413,417.09	277,974.00

Certified that

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Manager (Accounts)
Regional Account Office
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5. RECEIVABLE:

MOD FOR THE: March : 2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	26,912,376.00	84,322,237.00	79,367,776.00	31,866,837.00	0.38
Agricultural Pump	LT-B	(12,985.00)	36,504.00	10,180.00	13,339.00	0.37
Small Industry	LT-C1	5,326,605.00	4,109,445.00	4,643,693.00	4,792,357.00	1.17
Construction- LT	LT-C2	553,795.00	1,384,228.00	1,284,047.00	653,976.00	0.47
Edu, Relig & Wel: Org and	LT-D1	1,727,484.00	2,486,208.00	2,374,520.00	1,839,172.00	0.74
Road Light, Watr Pump &	LT-D2	71,102,400.00	997,510.00	680,480.00	71,419,430.00	71.60
Battery Charging St	LT-D3	(8,768.00)	174,521.00	173,223.00	(7,470.00)	0.00
Commercial & Office	LT-E	13,849,661.00	41,690,570.00	38,581,390.00	16,958,841.00	0.41
Temporary- LT	LT-T	(106,178.00)	310,421.00	158,460.00	45,783.00	0.15
Residential- MT	MT-1	191,613.00	615,987.00	565,742.00	241,858.00	0.39
Commertial & Office- MT	MT-2	2,950,176.00	13,478,140.00	9,704,625.00	6,723,691.00	0.50
Industry- MT	MT-3	(6,763,561.00)	17,670,833.00	16,437,942.00	(5,530,670.00)	-0.31
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	(3,389,877.00)	9,335,081.00	5,726,225.00	218,979.00	0.02
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	892,483.00	300,657.00	305,835.00	887,305.00	2.95
Agricultural Pump	MT-8	-			-	
		-			-	
Total		113,225,224.00	176,912,342.00	160,014,138.00	130,123,428.00	0.74

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	92,596,714.27	716,131.25	502,225.00	92,810,620.52	129.60
Govt Sctor	4,665,220.87	3,594,334.98	1,773,204.00	6,486,351.86	1.80
Private Sector	15,963,288.86	172,601,875.77	157,738,709.00	30,826,455.63	0.18
Total	113,225,224.00	176,912,342.00	160,014,138.00	130,123,428.00	0.74

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MOD FOR THE: March : 2025

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03-04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6144533		6144533	26912376	84322237	79367776	31866837	38011370
Agricultural Pump	LT-B				-12985	36504	10180	13339	13339
Small Industry	LT-C1	6299782		6299782	5326605	4109445	4643693	4792357	11092139
Construction- LT	LT-C2				553795	1384228	1284047	653976	653976
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1727484	2486208	2374520	1839172	7648946
Road Light, Watr Pump	LT-D2	8745055		8745055	71102400	997510	680480	71419430	80164485
Battery Charging St	LT-D3				-8768	174521	173223	-7470	-7470
Commercial & Office	LT-E	3279789		3279789	13849661	41690570	38581390	16958841	20238630
Temporary- LT	LT-T				-106178	310421	158460	45783	45783
Residential- MT	MT-1	1977130		1977130	191613	615987	565742	241858	2218988
Commertial & Office-	MT-2				2950176	13478140	9704625	6723691	6723691
Industry- MT	MT-3				-6763561	17670833	16437942	-5530670	-5530670
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				-3389877	9335081	5726225	218979	218979
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				892483	300657	305835	887305	887305
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32256063	0	32256063	113225224	176912342	160014138	130123428	162379491

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