

| Sl. | Item | Current Month | Previous Month |
|-----|--|----------------|----------------|
| 1 | No. of Consumers | 79,530 | 79,293 |
| 2 | No. of Active Consumers | 78,716 | 78,479 |
| 3 | No. of Consumers Billed | 78,716 | 78,479 |
| 4 | Percentages of Consumers Billed | 100.00% | 100.00% |
| 5 | Net Energy Imported (Kwh) | 23,207,145 | 21,160,637 |
| 6 | Net Energy Generated (Kwh) | 0 | 0 |
| 7 | Total Import (5+6) | 23,207,145 | 21,160,637 |
| 8 | Total Energy Sold To Consumer (Kwh) | 21,615,183 | 19,584,071 |
| 9 | Energy Lost (7-8) (Kwh) | 1,591,962 | 1,576,566 |
| 10 | System Loss (7/5X100) % | 6.86% | 7.45% |
| 11 | Net Billed Amount (Tk) | 190,988,235 | 176,912,342 |
| 12 | Total Gross Billed Amount (Tk) | 192,939,476 | 178,622,919 |
| 13 | Net Collected Amount (Tk) | 175,255,693 | 160,014,138 |
| 14 | Total Gross Collected Amount (Tk) | 177,206,934 | 161,724,715 |
| 15 | Miscellaneous Collected Amount | 1,951,241 | 1,710,577 |
| 16 | C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ % | 85.55% | 83.79% |
| 17 | C/B Ratio $\{ 14/12 \} \times 100$ % | 91.85% | 90.54% |
| 18 | Billing Rate | 8.84 | 9.03 |
| 19 | A/C Receivable M Tk | 145,855,970.00 | 130,123,428.00 |
| 20 | Equivalent Month | 0.76 | 0.74 |

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

| Category | Previous month end consumer number | Newly connected consumer number | Permanently disconncted consumer number | Total number of consumer | Disconnected seasonal consumer number | Active consumer number | Number of consumer billed | Energy Sold in Kwh | |
|----------|------------------------------------|---------------------------------|---|--------------------------|---------------------------------------|------------------------|---------------------------|--------------------|-------------------|
| | | | | | | | | Current month | Previous month |
| 01 | 02 | 03 | 04 | 05(2+3-4) | 06 | 07(5-6) | 08 | 09 | 10 |
| LT-A | 69126 | 207 | | 69333 | 770 | 68563 | 68563 | 14,016,087 | 12037306 |
| LT-B | 34 | 0 | | 34 | 0 | 34 | 34 | 3,616 | 6560 |
| LT-C1 | 831 | 1 | | 832 | 0 | 832 | 832 | 352,129 | 362745 |
| LT-C2 | 775 | 7 | | 782 | 7 | 775 | 775 | 77,564 | 82187 |
| LT-D1 | 555 | 1 | | 556 | 7 | 549 | 549 | 340,278 | 308315 |
| LT-D2 | 110 | 0 | | 110 | 0 | 110 | 110 | 103,589 | 96975 |
| LT-D3 | 5 | 0 | | 5 | 0 | 5 | 5 | 16,986 | 17838 |
| LT-E | 7583 | 21 | | 7604 | 30 | 7574 | 7574 | 3,027,603 | 3103949 |
| LT-T | 141 | 0 | | 141 | 0 | 141 | 141 | 6,643 | 14438 |
| MT-1 | 38 | 0 | | 38 | 0 | 38 | 38 | 51,038 | 45034 |
| MT-2 | 38 | 0 | | 38 | 0 | 38 | 38 | 1,049,243 | 1065023 |
| MT-3 | 41 | 0 | | 41 | 0 | 41 | 41 | 1,517,473 | 1613373 |
| MT-4 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| MT-5 | 15 | 0 | | 15 | 0 | 15 | 15 | 1,022,034 | 799128 |
| MT-6 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| MT-7 | 1 | 0 | | 1 | 0 | 1 | 1 | 30,900 | 31200 |
| MT-8 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| HT-1 | | | | | | 0 | 0 | 0 | 0 |
| | 79,293 | 237 | 0 | 79,530 | 814 | 78,716 | 78,716 | 21,615,183 | 19,584,071 |

| | | |
|---|---|-----|
| 1 | No. of Application pending at the end of previous month | 0 |
| 2 | (+) No. of Application received during the month | 237 |
| 3 | (-) Newly connected consumer during the month | 237 |
| 4 | No. of Application pending at the end of Current month | 0 |

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

3. BILLED AMOUNT.

MOD FOR THE: April : 2025

3.1 Energy :

| Type of consumer | Category | Current Month (Taka) | | | | | | | Previous Month (Taka) | |
|----------------------|----------|----------------------|-------------------|-----------------------|------------------|--------------------|--------------|--------------------|-----------------------|--------------|
| | | Energy | Demand Charged | PrePayment Meter Rent | Vat | Total Bill | Billing Rate | Net Billed Amount | Energy | Billing Rate |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9=(3+4+5) | 10 | 11 |
| Residential | LT-A | 88,868,281 | 8,345,304 | 1,583,940 | 4,925,994 | 103,723,519 | 7.05 | 98,797,525 | 88,525,553 | 7.01 |
| Agricultural Pump | LT-B | 18,820 | 1,848 | 40 | 1,033 | 21,741 | 5.73 | 20,708 | 38,331 | 5.56 |
| Small Industry | LT-C1 | 3,322,413 | 482,496 | 165,250 | 197,643 | 4,167,802 | 11.27 | 3,970,159 | 4,314,021 | 11.33 |
| Construction- LT | LT-C2 | 1,070,506 | 233,400 | 6,460 | 65,366 | 1,375,732 | 16.89 | 1,310,366 | 1,453,292 | 16.84 |
| Edu, Reg & Wel. Org | LT-D1 | 2,438,696 | 248,760 | 25,420 | 135,378 | 2,848,254 | 7.97 | 2,712,876 | 2,610,221 | 8.06 |
| Street Lt & Water P | LT-D2 | 1,003,241 | 58,140 | 500 | 53,085 | 1,114,966 | 10.25 | 1,061,881 | 1,047,378 | 10.29 |
| Battery Charging St | LT-D3 | 154,232 | 10,800 | 1,250 | 8,279 | 174,561 | 9.79 | 166,282 | 183,209 | 9.78 |
| Commercial & Office | LT-E | 36,980,777 | 3,185,460 | 181,970 | 2,016,440 | 42,364,647 | 13.33 | 40,348,207 | 43,768,544 | 13.43 |
| Temporary- LT | LT-T | 132,260 | 12,000 | 120 | 7,216 | 151,596 | 21.73 | 144,380 | 325,934 | 21.50 |
| Residential- MT | MT-1 | 616,265 | 70,830 | - | 34,355 | 721,450 | 13.46 | 687,095 | 646,786 | 13.68 |
| Com. & Office- MT | MT-2 | 12,241,752 | 978,894 | - | 661,032 | 13,881,678 | 12.60 | 13,220,646 | 14,152,047 | 12.66 |
| Industry- MT | MT-3 | 15,926,933 | 781,920 | - | 786,964 | 17,495,817 | 11.01 | 16,708,853 | 18,493,296 | 10.95 |
| Construction- MT | MT-4 | - | - | - | - | - | #DIV/0! | - | - | ##### |
| General- MT | MT-5 | 10,777,755 | 765,540 | - | 577,165 | 12,120,460 | 11.29 | 11,543,295 | 9,801,835 | 11.68 |
| Temporary- MT | MT-6 | - | - | - | - | - | #DIV/0! | - | - | ##### |
| Battery Charging St | MT-7 | 282,462 | 13,500 | - | 14,798 | 310,760 | 9.58 | 295,962 | 315,690 | 9.64 |
| Agricultural Pump | MT-8 | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | |
| Sub Total 3.1 | | 173,834,393 | 15,188,892 | 1,964,950 | 9,484,748 | 200,472,983 | 8.84 | 190,988,235 | 185,676,137 | 9.03 |

3.2 Miscellaneous Billed Amount :

| Descriptions | Current Month | Previous Month |
|--|-----------------------|-----------------------|
| Application Fee | 30,600.00 | 42,180.00 |
| Disconnection Reconnection Fee | 160,353.00 | 49,423.00 |
| Late Payment Surcharge | 971,731.23 | 714,993.00 |
| Meter Testing Fee | 0.00 | 0.00 |
| Transformer Rent | 0.00 | 0.00 |
| Penalty for Unauthorised Connection (Magistrate Court) | 0.00 | 0.00 |
| Bank Interest | 0.00 | 0.00 |
| Others (Specify) | 788,557.00 | 903,981.00 |
| Sub Total 4.2 | 1,951,241.23 | 1,710,577.00 |
| Grand Total Gross Bill (3.1+3.2) | 192,939,476.23 | 178,622,919.00 |
| 3.3 Security | | |
| Security Deposit Receipt | 57,060.00 | 23,945.00 |
| Bank Interest on Security Deposit | | |

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: April : 2025

4.1 Energy :

| Type of consumer | Category | Current Month (Taka) | | | | | | Previous Month (Taka) |
|----------------------|----------|-----------------------|-------------------|------------------------|---------------------|--------------------|-----------------------|------------------------|
| | | Energy | Demand Charged | Pre-Payment Meter Rent | Vat | Total | Net Collection Amount | Energy +Demand Charged |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8=(3+4+5) | 9 |
| Residential | LT-A | 80,144,076.00 | 8,003,809 | 1,583,940 | 4,494,912.74 | 94,226,738 | 89,731,825 | 79,367,776 |
| Agricultural Pump | LT-B | 11,165.00 | 1,428 | 40 | 632.00 | 13,265 | 12,633 | 10,180 |
| Small Industry | LT-C | 3,442,031.00 | 478,224 | 165,250 | 203,408.00 | 4,288,913 | 4,085,505 | 4,643,693 |
| Construction- LT | LT-C | 1,260,597.00 | 209,088 | 6,460 | 73,627.00 | 1,549,772 | 1,476,145 | 1,284,047 |
| Edu, Reg & Wel. Or | LT-D | 2,027,623.00 | 228,048 | 25,420 | 113,752.00 | 2,394,843 | 2,281,091 | 2,374,520 |
| Street Lt & Water P | LT-D | 327,299.00 | 18,990 | 500 | 17,334.00 | 364,123 | 346,789 | 680,480 |
| Battery Charging St | LT-D | 153,943.00 | 10,800 | 1,250 | 8,264.00 | 174,257 | 165,993 | 173,223 |
| Commercial & Office | LT-E | 36,067,392.00 | 2,947,599 | 181,970 | 1,958,843.00 | 41,155,804 | 39,196,961 | 38,581,390 |
| Temporary- LT | LT-T | 297,467.00 | 20,280 | 120 | 15,595.00 | 333,462 | 317,867 | 158,460 |
| Residential- MT | MT-1 | 420,669.00 | 64,170 | - | 24,222.00 | 509,061 | 484,839 | 565,742 |
| Com. & Office- MT | MT-2 | 12,189,578.00 | 881,622 | - | 653,535.00 | 13,724,735 | 13,071,200 | 9,704,625 |
| Industry- MT | MT-3 | 15,448,563.00 | 678,940 | - | 762,662.00 | 16,890,165 | 16,127,503 | 16,437,942 |
| Construction- MT | MT-4 | - | - | - | - | - | - | - |
| General- MT | MT-5 | 7,049,470.00 | 629,550 | - | 383,946.00 | 8,062,966 | 7,679,020 | 5,726,225 |
| Temporary- MT | MT-6 | - | - | - | - | - | - | - |
| Battery Charging St | MT-7 | 264,822.00 | 13,500 | - | 13,916.00 | 292,238 | 278,322 | 305,835 |
| Agricultural Pump | MT-8 | - | - | - | - | - | - | - |
| | | | | | | | | |
| Sub Total 4.1 | | 159,104,695.00 | 14,186,048 | 1,964,950 | 8,724,648.74 | 183,980,342 | 175,255,693 | 160,014,138 |

0.00

4.2 Miscellaneous Collected Amount :

| Descriptions | Current Month | Previous Month |
|--|-----------------------|-----------------------|
| Application Fee | 30,600.00 | 42,180.00 |
| Disconnection Reconnection Fee | 160,353.00 | 49,423.00 |
| Late Payment Surcharge | 971,731.23 | 714,993.00 |
| Meter Testing Fee | 0.00 | 0.00 |
| Transformer Rent | 0.00 | 0.00 |
| Penalty for Unauthorised Connection (Magistrate Court) | 0.00 | 0.00 |
| Bank Interest | 0.00 | 0.00 |
| Others (Specify) | 788,557.00 | 903,981.00 |
| Sub Total 4.2 | 1,951,241.23 | 1,710,577.00 |
| Grand Total Gross Collection (4.1+4.2) | 177,206,934.23 | 161,724,715.00 |
| 4.3 Security | 0.00 | 0.00 |
| Security Deposit Receipt | 57,060.00 | 23,945.00 |
| Bank Interest on Security Deposit | 0.00 | 0.00 |
| Rebate | 426,223.87 | 413,417.09 |

Certified that

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: April : 2025

| Type of consumer | Cate-gory | Amount Receivable at the end of previous month | Amount billed for the month (current month) | Amount collected in the month (current month) | Amount Receivable at the end of current month | Equiva-lemt month |
|---------------------------|-----------|--|---|---|---|-------------------|
| 01 | 02 | 03 | 04 | 05 | 06 (3+4-5) | 07 (6/4) |
| Residential | LT-A | 31,866,837.00 | 98,797,525.00 | 89,731,825.00 | 40,932,537.00 | 0.41 |
| Agricultural Pump | LT-B | 13,339.00 | 20,708.00 | 12,633.00 | 21,414.00 | 1.03 |
| Small Industry | LT-C1 | 4,792,357.00 | 3,970,159.00 | 4,085,505.00 | 4,677,011.00 | 1.18 |
| Construction- LT | LT-C2 | 653,976.00 | 1,310,366.00 | 1,476,145.00 | 488,197.00 | 0.37 |
| Edu, Relig & Wel: Org and | LT-D1 | 1,839,172.00 | 2,712,876.00 | 2,281,091.00 | 2,270,957.00 | 0.84 |
| Road Light, Watr Pump & H | LT-D2 | 71,419,430.00 | 1,061,881.00 | 346,789.00 | 72,134,522.00 | 67.93 |
| Battery Charging St | LT-D3 | (7,470.00) | 166,282.00 | 165,993.00 | (7,181.00) | 0.00 |
| Commercial & Office | LT-E | 16,958,841.00 | 40,348,207.00 | 39,196,961.00 | 18,110,087.00 | 0.45 |
| Temporary- LT | LT-T | 45,783.00 | 144,380.00 | 317,867.00 | (127,704.00) | -0.88 |
| Residential- MT | MT-1 | 241,858.00 | 687,095.00 | 484,839.00 | 444,114.00 | 0.65 |
| Commertial & Office- MT | MT-2 | 6,723,691.00 | 13,220,646.00 | 13,071,200.00 | 6,873,137.00 | 0.52 |
| Industry- MT | MT-3 | (5,530,670.00) | 16,708,853.00 | 16,127,503.00 | (4,949,320.00) | -0.30 |
| Construction- MT | MT-4 | - | - | - | - | |
| General- MT | MT-5 | 218,979.00 | 11,543,295.00 | 7,679,020.00 | 4,083,254.00 | 0.35 |
| Temporary- MT | MT-6 | - | - | - | - | |
| Battery Charging St | MT-7 | 887,305.00 | 295,962.00 | 278,322.00 | 904,945.00 | 3.06 |
| Agricultural Pump | MT-8 | - | | | - | |
| | | - | | | - | |
| Total | | 130,123,428.00 | 190,988,235.00 | 175,255,693.00 | 145,855,970.00 | 0.76 |

| Type of consumer | Amount Receivable at the end of previous month | Amount billed for the month (current month) | Amount collected in the month (current month) | Amount Receivable at the end of current month | Equiva-lemt month |
|------------------|--|---|---|---|-------------------|
| 01 | 02 | 03 | 04 | 05=(2+3-4) | 06=(5/3) |
| Autonomous | 70,545,038.00 | 6,441,292.00 | 4,616,714.00 | 72,369,616.00 | 11.24 |
| Govt Scetor | 12,055,398.00 | 6,373,731.00 | 2,847,216.00 | 15,581,913.00 | 2.44 |
| Private Sector | 47,522,992.00 | 178,173,212.00 | 167,791,763.00 | 57,904,441.00 | 0.32 |
| Total | 130,123,428.00 | 190,988,235.00 | 175,255,693.00 | 145,855,970.00 | 0.76 |

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: April : 2025

0

| Type of consumer | Cate-gory | Receivable before 31.03.2005 (BPDB) | Collection (BPDB) | Receivable Balance (BPDB) | Amount Receivable at the end of previous month (WZPDCL) | Amount billed for the month (current month) (WZPDCL) | Amount collected in the month (current month) (WZPDCL) | Amount Receivable at the end of current month (WZPDCL) | Total Receivable (BPDB+WZPDCL) |
|------------------------|-----------|-------------------------------------|-------------------|---------------------------|---|--|--|--|--------------------------------|
| 01 | 02 | 03 | 04 | 05=(03-04) | 06 | 07 | 08 | 09(06+07-08) | 10(05+09) |
| Residential | LT-A | 6144533 | | 6144533 | 31866837 | 98797525 | 89731825 | 40932537 | 47077070 |
| Agricultural Pump | LT-B | | | | 13339 | 20708 | 12633 | 21414 | 21414 |
| Small Industry | LT-C1 | 6299782 | | 6299782 | 4792357 | 3970159 | 4085505 | 4677011 | 10976793 |
| Construction- LT | LT-C2 | | | | 653976 | 1310366 | 1476145 | 488197 | 488197 |
| Edu, Relig & Wel: Org | LT-D1 | 5809774 | | 5809774 | 1839172 | 2712876 | 2281091 | 2270957 | 8080731 |
| Road Light, Watr Pump | LT-D2 | 8745055 | | 8745055 | 71419430 | 1061881 | 346789 | 72134522 | 80879577 |
| Battery Charging St | LT-D3 | | | | -7470 | 166282 | 165993 | -7181 | -7181 |
| Commercial & Office | LT-E | 3279789 | | 3279789 | 16958841 | 40348207 | 39196961 | 18110087 | 21389876 |
| Temporary- LT | LT-T | | | | 45783 | 144380 | 317867 | -127704 | -127704 |
| Residential- MT | MT-1 | 1977130 | | 1977130 | 241858 | 687095 | 484839 | 444114 | 2421244 |
| Commertial & Office- M | MT-2 | | | | 6723691 | 13220646 | 13071200 | 6873137 | 6873137 |
| Industry- MT | MT-3 | | | | -5530670 | 16708853 | 16127503 | -4949320 | -4949320 |
| Construction- MT | MT-4 | | | | 0 | 0 | 0 | 0 | 0 |
| General- MT | MT-5 | | | | 218979 | 11543295 | 7679020 | 4083254 | 4083254 |
| Temporary- MT | MT-6 | | | | 0 | 0 | 0 | 0 | 0 |
| Battery Charging St | MT-7 | | | | 887305 | 295962 | 278322 | 904945 | 904945 |
| Agricultural Pump | MT-8 | | | | 0 | 0 | 0 | 0 | 0 |
| General- HT | HT-1 | | | | | | | | |
| Total | | 32256063 | 0 | 32256063 | 130123428 | 190988235 | 175255693 | 145855970 | 178112033 |

*Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.*

*Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.*

*Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.*

*Executive Engineer
S&D Division-4,
WZPDCL, Khulna.*

*Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.*