

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	78,974	78,618
2	No. of Active Consumers	78,160	77,804
3	No. of Consumers Billed	78,160	77,804
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	14,605,263	14,471,720
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	14,605,263	14,471,720
8	Total Energy Sold To Consumer (Kwh)	13,950,988	13,827,199
9	Energy Lost (7-8) (Kwh)	654,275	644,521
10	System Loss (7/5X100) %	4.48%	4.45%
11	Net Billed Amount (Tk)	130,209,294	127,472,003
12	Total Gross Billed Amount (Tk)	132,682,874	129,937,340
13	Net Collected Amount (Tk)	130,855,963	137,610,909
14	Total Gross Collected Amount (Tk)	132,682,874	140,076,246
15	Miscellaneous Collected Amount	1,826,911	2,465,337
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	95.52%	103.00%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	100.00%	107.80%
18	Billing Rate	9.33	9.22
19	A/C Receivable M Tk	113,225,224.00	113,871,893.00
20	Equivalent Month	0.87	0.89

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	68529	305		68834	770	68064	68064	8,271,879	8135249
LT-B	34	0		34	0	34	34	1,651	1885
LT-C1	830	1		831	0	831	831	330,120	356490
LT-C2	749	16		765	7	758	758	70,985	62968
LT-D1	554	1		555	7	548	548	193,182	141904
LT-D2	110	0		110	0	110	110	89,482	123111
LT-D3	5	0		5	0	5	5	17,122	18093
LT-E	7533	33		7566	30	7536	7536	2,362,648	2316242
LT-T	141	0		141	0	141	141	15,842	1048
MT-1	38	0		38	0	38	38	33,857	37697
MT-2	38	0		38	0	38	38	762,150	643329
MT-3	41	0		41	0	41	41	1,200,661	1503684
MT-4	0	0		0	0	0	0	0	0
MT-5	15	0		15	0	15	15	572,309	453699
MT-6	0	0		0	0	0	0	0	0
MT-7	1	0		1	0	1	1	29,100	31800
MT-8	0	0		0	0	0	0	0	0
HT-1						0	0	0	0
	78,618	356	0	78,974	814	78,160	78,160	13,950,988	13,827,199

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	356
3	(-) Newly connected consumer during the month	356
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

3. BILLED AMOUNT.

MOD FOR THE: February : 2025

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	49,644,112	7,926,516	1,482,190	2,944,750	61,997,568	7.14	59,052,818	59,553,022	6.97
Agricultural Pump	LT-B	8,508	1,554	40	504	10,606	6.12	10,102	12,208	6.17
Small Industry	LT-C1	3,113,740	470,400	155,500	186,161	3,925,801	11.33	3,739,640	4,243,772	11.34
Construction- LT	LT-C2	961,358	237,600	9,330	60,280	1,268,568	17.02	1,208,288	1,148,218	17.37
Edu, Reg & Wel. Org	LT-D1	1,336,606	236,160	19,960	79,496	1,672,222	8.24	1,592,726	1,258,121	8.44
Street Lt & Water P	LT-D2	866,254	58,680	500	46,271	971,705	10.34	925,434	1,320,632	10.22
Battery Charging St	LT-D3	155,554	10,800	1,250	8,343	175,947	9.79	167,604	185,819	9.78
Commercial & Office	LT-E	28,827,619	3,004,380	261,250	1,599,746	33,692,995	13.58	32,093,249	32,925,209	13.54
Temporary- LT	LT-T	318,031	21,600	80	16,981	356,692	21.44	339,711	33,795	30.71
Residential- MT	MT-1	425,913	69,930	-	24,792	520,635	14.65	495,843	560,515	14.16
Com. & Office- MT	MT-2	9,051,451	973,890	-	501,267	10,526,608	13.15	10,025,341	8,892,192	13.16
Industry- MT	MT-3	12,620,962	686,700	-	610,476	13,918,138	11.08	13,307,662	17,301,807	11.00
Construction- MT	MT-4	-	-	-	-	-	#DIV/0!	-	-	#####
General- MT	MT-5	6,209,174	763,380	-	348,628	7,321,182	12.18	6,972,554	6,003,520	12.60
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#####
Battery Charging St	MT-7	264,822	13,500	-	13,916	292,238	9.56	278,322	321,127	9.62
Agricultural Pump	MT-8	-	-	-	-	-		-	-	
Sub Total 3.1		113,804,104	14,475,090	1,930,100	6,441,611	136,650,905	9.33	130,209,294	133,759,957	9.22

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,920.00	49,740.00
Disconnection Reconnection Fee	87,551.00	105,097.00
Late Payment Surcharge	361,763.64	1,000,189.88
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	1,336,676.00	1,310,310.00
Sub Total 4.2	1,826,910.64	2,465,336.88
Grand Total Gross Bill (3.1+3.2)	132,682,873.64	129,937,339.88
3.3 Security		
Security Deposit Receipt	23,250.00	660,610.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: February : 2025

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	50,077,558.00	7,481,252	1,482,190	2,956,753.46	61,997,753	59,041,000	59,964,114
Agricultural Pump	LT-B	4,344.00	672	40	253.00	5,309	5,056	20,004
Small Industry	LT-C	3,042,266.00	475,680	155,500	182,329.00	3,855,775	3,673,446	4,157,835
Construction- LT	LT-C2	950,676.00	208,560	9,330	58,304.00	1,226,870	1,168,566	1,120,562
Edu, Reg & Wel. Or	LT-D	1,164,547.00	222,120	19,960	69,873.00	1,476,500	1,406,627	1,412,753
Street Lt & Water P	LT-D2	779,510.00	25,020	500	40,247.00	845,277	805,030	987,133
Battery Charging St	LT-D3	152,812.00	10,800	1,250	8,206.00	173,068	164,862	177,922
Commercial & Offic	LT-E	28,327,721.00	2,765,954	261,250	1,563,062.00	32,917,987	31,354,925	32,891,673
Temporary- LT	LT-T	161,727.00	11,280	80	8,651.00	181,738	173,087	48,356
Residential- MT	MT-1	421,246.00	63,090	-	24,200.00	508,536	484,336	433,703
Com. & Office- MT	MT-2	7,220,425.00	792,810	-	400,642.00	8,413,877	8,013,235	9,559,132
Industry- MT	MT-3	17,759,991.00	805,590	-	855,396.00	19,420,977	18,565,581	19,685,221
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	4,990,886.00	758,430	-	287,460.00	6,036,776	5,749,316	6,796,905
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	237,396.00	13,500	-	12,545.00	263,441	250,896	355,596
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		115,291,105.00	13,634,758	1,930,100	6,467,921.46	137,323,884	130,855,963	137,610,909

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	40,920.00	49,740.00
Disconnection Reconnection Fee	87,551.00	105,097.00
Late Payment Surcharge	361,763.64	1,000,189.88
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	1,336,676.00	1,310,310.00
Sub Total 4.2	1,826,910.64	2,465,336.88
Grand Total Gross Collection (4.1+4.2)	132,682,873.64	140,076,245.88
4.3 Security	0.00	0.00
Security Deposit Receipt	23,250.00	660,610.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	277,974.00	271,755.91

Certified that

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: February : 2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	26,900,558.00	59,052,818.00	59,041,000.00	26,912,376.00	0.46
Agricultural Pump	LT-B	(18,031.00)	10,102.00	5,056.00	(12,985.00)	-1.29
Small Industry	LT-C1	5,260,411.00	3,739,640.00	3,673,446.00	5,326,605.00	1.42
Construction- LT	LT-C2	514,073.00	1,208,288.00	1,168,566.00	553,795.00	0.46
Edu, Relig & Wel: Org and	LT-D1	1,541,385.00	1,592,726.00	1,406,627.00	1,727,484.00	1.08
Road Light, Watr Pump &	LT-D2	70,981,996.00	925,434.00	805,030.00	71,102,400.00	76.83
Battery Charging St	LT-D3	(11,510.00)	167,604.00	164,862.00	(8,768.00)	0.00
Commercial & Office	LT-E	13,111,337.00	32,093,249.00	31,354,925.00	13,849,661.00	0.43
Temporary- LT	LT-T	(272,802.00)	339,711.00	173,087.00	(106,178.00)	-0.31
Residential- MT	MT-1	180,106.00	495,843.00	484,336.00	191,613.00	0.39
Commertial & Office- MT	MT-2	938,070.00	10,025,341.00	8,013,235.00	2,950,176.00	0.29
Industry- MT	MT-3	(1,505,642.00)	13,307,662.00	18,565,581.00	(6,763,561.00)	-0.51
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	(4,613,115.00)	6,972,554.00	5,749,316.00	(3,389,877.00)	-0.49
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	865,057.00	278,322.00	250,896.00	892,483.00	3.21
Agricultural Pump	MT-8	-	-	-	-	
		-	-	-	-	
Total		113,871,893.00	130,209,294.00	130,855,963.00	113,225,224.00	0.87

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	92,417,703.87	719,987.40	540,977.00	92,596,714.27	128.61
Govt Sctor	3,713,520.75	2,570,315.12	1,618,615.00	4,665,220.87	1.82
Private Sector	17,740,668.38	126,918,991.48	128,696,371.00	15,963,288.86	0.13
Total	113,871,893.00	130,209,294.00	130,855,963.00	113,225,224.00	0.87

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

MOD FOR THE: February : 2025

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841	13308	6144533	26900558	59052818	59041000	26912376	33056909
Agricultural Pump	LT-B				-18031	10102	5056	-12985	-12985
Small Industry	LT-C1	6299782		6299782	5260411	3739640	3673446	5326605	11626387
Construction- LT	LT-C2				514073	1208288	1168566	553795	553795
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1541385	1592726	1406627	1727484	7537258
Road Light, Watr Pump	LT-D2	8745055		8745055	70981996	925434	805030	71102400	79847455
Battery Charging St	LT-D3				-11510	167604	164862	-8768	-8768
Commercial & Office	LT-E	3279789		3279789	13111337	32093249	31354925	13849661	17129450
Temporary- LT	LT-T				-272802	339711	173087	-106178	-106178
Residential- MT	MT-1	1977130		1977130	180106	495843	484336	191613	2168743
Commertial & Office-	MT-2				938070	10025341	8013235	2950176	2950176
Industry- MT	MT-3				-1505642	13307662	18565581	-6763561	-6763561
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				-4613115	6972554	5749316	-3389877	-3389877
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				865057	278322	250896	892483	892483
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	13308	32256063	113871893	130209294	130855963	113225224	145481287

Assistant Accountant
S&D Division-4,
WZPDCL, Khulna.

Assistant Engineer
S&D Division-4,
WZPDCL, Khulna.

Sub-Divisional Engineer
S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.