

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	77,663	77,175
2	No. of Active Consumers	76,849	76,364
3	No. of Consumers Billed	76,849	76,364
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	22,794,522	23,521,046
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	22,794,522	23,521,046
8	Total Energy Sold To Consumer (Kwh)	21,244,614	21,896,048
9	Energy Lost (7-8) (Kwh)	1,549,908	1,624,998
10	System Loss (7/5X100) %	6.80%	6.91%
11	Net Billed Amount (Tk)	189,735,284	195,050,790
12	Total Gross Billed Amount (Tk)	191,439,784	196,581,297
13	Net Collected Amount (Tk)	197,331,225	188,977,652
14	Total Gross Collected Amount (Tk)	199,035,725	190,508,159
15	Miscellaneous Collected Amount	1,704,500	1,530,507
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	96.90%	90.22%
17	C/B Ratio $\{ 14/12 \} \times 100$ %	103.97%	96.91%
18	Billing Rate	8.93	8.91
19	A/C Receivable M Tk	158,554,282.00	166,150,223.00
20	Equivalent Month	0.84	0.85

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
S&D Division-4,
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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05(2+3-4)	06	07(5-6)	08	09	10
LT-A	67268	453		67721	770	66951	66951	13364212	14138334
LT-B	34	0		34	0	34	34	1935	1742
LT-C1	828	0		828	0	828	828	395953	371373
LT-C2	701	9		710	7	703	703	75667	78425
LT-D1	551	1		552	7	545	545	305767	340911
LT-D2	110	0		110	0	110	110	109460	106261
LT-D3	5	0		5	0	5	5	15486	10884
LT-E	7433	24		7457	30	7427	7427	3024501	2962192
LT-T	114	0		114	0	114	114	1384	1152
MT-1	36	1		37	0	37	37	37081	50766
MT-2	38	0		38	0	38	38	866105	1050747
MT-3	41	0		41	0	41	41	2071861	1998002
MT-4	0	0		0	0	0	0	0	0
MT-5	15	0		15	0	15	15	948802	751059
MT-6	0	0		0	0	0	0	0	0
MT-7	1	0		1	0	1	1	26400	34200
MT-8	0	0		0	0	0	0	0	0
HT-1						0	0	0	0
	77,175	488	0	77,663	814	76,849	76,849	21,244,614	21,896,048

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	488
3	(-) Newly connected consumer during the month	488
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

MOD FOR THE: October : 2024

3.1 Energy :

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	PrePayment Meter Rent	Vat	Total	Billing Rate	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	85,438,649	7,727,022	1,497,820	4,736,615	99,400,106	7.08	94,663,491	106,430,796	7.17
Agricultural Pump	LT-B	9,571	2,058	280	594	12,503	6.15	11,909	10,968	6.00
Small Industry	LT-C1	3,862,422	393,696	140,750	217,895	4,614,763	11.10	4,396,868	4,336,660	11.12
Construction- LT	LT-C2	1,055,879	227,040	8,580	64,303	1,355,802	17.07	1,291,499	1,409,482	17.12
Edu, Reg & Wel. C	LT-D1	2,191,361	226,440	18,630	121,298	2,557,729	7.97	2,436,431	2,843,615	7.95
Street Lt & Water	LT-D2	1,047,376	73,350	2,810	56,096	1,179,632	10.26	1,123,536	1,144,710	10.26
Battery Charging S	LT-D3	141,326	7,650	1,000	7,426	157,402	9.68	149,976	110,937	9.71
Commercial & Off	LT-E	37,261,077	2,923,020	258,280	2,009,466	42,451,843	13.37	40,442,377	41,684,992	13.41
Temporary- LT	LT-T	26,346	6,240	80	1,625	34,291	23.60	32,666	27,360	22.63
Residential- MT	MT-1	432,064	68,940	-	25,050	526,054	13.51	501,004	665,268	12.48
Com. & Office- M	MT-2	10,078,236	854,280	-	546,626	11,479,142	12.62	10,932,516	13,768,357	12.48
Industry- MT	MT-3	21,979,440	785,250	-	1,036,475	23,801,165	10.99	22,764,690	23,014,131	11.02
Construction- MT	MT-4	-	-	-	-	-	-	-	-	-
General- MT	MT-5	9,969,920	763,380	-	536,665	11,269,965	11.31	10,733,300	8,878,754	11.26
Temporary- MT	MT-6	-	-	-	-	-	-	-	-	-
Battery Charging S	MT-7	241,521	13,500	-	12,751	267,772	9.66	255,021	342,874	9.55
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
Sub Total 3.1		173,735,188	14,071,866	1,928,230	9,372,885	199,108,169	8.93	189,735,284	204,668,904	8.91

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	42,840.00	40,680.00
Disconnection Reconnection Fee	16,800.00	16,200.00
Late Payment Surcharge	743,980.94	655,919.05
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	900,879.00	817,708.00
Sub Total 4.2	1,704,499.94	1,530,507.05
Grand Total Gross Bill (3.1+3.2)	191,439,783.94	196,581,297.05
3.3 Security		
Security Deposit Receipt	129,280.00	107,625.00
Bank Interest on Security Deposit		

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WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

4. COLLECTED AMOUNT:

MOD FOR THE: October : 2024

4.1 Energy :

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	88,643,034.00	7,364,690	1,497,820	4,877,046.69	102,382,591	97,505,544	101,079,652
Agricultural Pump	LT-B	8,358.00	1,260	280	494.00	10,392	9,898	14,026
Small Industry	LT-C1	3,908,171.00	380,448	140,750	219,519.00	4,648,888	4,429,369	4,169,089
Construction- LT	LT-C2	1,023,830.00	190,974	8,580	60,877.00	1,284,261	1,223,384	1,459,583
Edu, Reg & Wel. Org	LT-D1	2,400,942.00	208,584	18,630	130,855.00	2,759,011	2,628,156	2,596,004
Street Lt & Water P	LT-D2	491,946.00	31,770	2,810	26,244.00	552,770	526,526	657,120
Battery Charging St	LT-D3	141,326.00	7,650	1,000	7,426.00	157,402	149,976	112,750
Commercial & Office	LT-E	37,420,557.00	2,715,849	258,280	2,006,184.00	42,400,870	40,394,686	38,952,549
Temporary- LT	LT-T	14,042.00	2,040	80	800.00	16,962	16,162	20,826
Residential- MT	MT-1	611,702.00	61,560	-	33,643.00	706,905	673,262	492,454
Com. & Office- MT	MT-2	12,266,044.00	892,260	-	657,898.00	13,816,202	13,158,304	11,231,328
Industry- MT	MT-3	21,772,925.00	886,608	-	1,076,710.00	23,736,243	22,659,533	20,328,228
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	12,841,565.00	848,430	-	684,495.00	14,374,490	13,689,995	7,606,433
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	252,930.00	13,500	-	13,322.00	279,752	266,430	257,610
Agricultural Pump	MT-8	-	-	-	-	-	-	-
Sub Total 4.1		181,797,372.00	13,605,623	1,928,230	9,795,513.69	207,126,739	197,331,225	188,977,652

0.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	42,840.00	40,680.00
Disconnection Reconnection Fee	16,800.00	16,200.00
Late Payment Surcharge	743,980.94	655,919.05
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	900,879.00	817,708.00
Sub Total 4.2	1,704,499.94	1,530,507.05
Grand Total Gross Collection (4.1+4.2)	199,035,724.94	190,508,159.05
4.3 Security	0.00	0.00
Security Deposit Receipt	129,280.00	107,625.00
Bank Interest on Security Deposit	0.00	0.00
Rebate	416,526.13	429,736.02

Certified that the

Sub-Assistant Engineer
S&D Division-4,
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S&D Division-4,
WZPDCL, Khulna.

Executive Engineer
S&D Division-4,
WZPDCL, Khulna.

Manager (Accounts)
Regional Account Office
WZPDCL, Khulna.

5. RECEIVABLE:

MOD FOR THE: October : 2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	44,973,509.00	94,663,491.00	97,505,544.00	42,131,456.00	0.45
Agricultural Pump	LT-B	(7,427.00)	11,909.00	9,898.00	(5,416.00)	-0.45
Small Industry	LT-C1	5,656,818.00	4,396,868.00	4,429,369.00	5,624,317.00	1.28
Construction- LT	LT-C2	446,345.00	1,291,499.00	1,223,384.00	514,460.00	0.40
Edu, Relig & Wel: Org and	LT-D1	1,988,831.00	2,436,431.00	2,628,156.00	1,797,106.00	0.74
Road Light, Watr Pump & B	LT-D2	70,885,823.00	1,123,536.00	526,526.00	71,482,833.00	63.62
Battery Charging St	LT-D3	(7,533.00)	149,976.00	149,976.00	(7,533.00)	0.00
Commercial & Office	LT-E	18,750,051.00	40,442,377.00	40,394,686.00	18,797,742.00	0.46
Temporary- LT	LT-T	(274,652.00)	32,666.00	16,162.00	(258,148.00)	-7.90
Residential- MT	MT-1	318,217.00	501,004.00	673,262.00	145,959.00	0.29
Commertial & Office- MT	MT-2	12,184,981.00	10,932,516.00	13,158,304.00	9,959,193.00	0.91
Industry- MT	MT-3	6,744,401.00	22,764,690.00	22,659,533.00	6,849,558.00	0.30
Construction- MT	MT-4	-	-	-	-	
General- MT	MT-5	3,608,468.00	10,733,300.00	13,689,995.00	651,773.00	0.06
Temporary- MT	MT-6	-	-	-	-	
Battery Charging St	MT-7	882,391.00	255,021.00	266,430.00	870,982.00	3.42
Agricultural Pump	MT-8	-			-	
		-			-	
Total		166,150,223.00	189,735,284.00	197,331,225.00	158,554,282.00	0.84

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05=(2+3-4)	06=(5/3)
Autonomous	91,728,067.03	665,539.64	319,056.00	92,074,550.67	138.35
Govt Sctor	3,930,497.72	2,005,580.81	386,500.00	5,549,578.53	2.77
Private Sector	70,491,658.25	187,064,163.55	196,625,669.00	60,930,152.81	0.33
Total	166,150,223.00	189,735,284.00	197,331,225.00	158,554,282.00	0.84

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S&D-4 Khulna

(BPDB+WZPDCL)

MOD FOR THE: October : 2024

0

Type of consumer	Cate-gory	Receivable before 31.03.2005 (BPDB)	Collection (BPDB)	Receivable Balance (BPDB)	Amount Receivable at the end of previous month (WZPDCL)	Amount billed for the month (current month) (WZPDCL)	Amount collected in the month (current month) (WZPDCL)	Amount Receivable at the end of current month (WZPDCL)	Total Receivable (BPDB+WZPDCL)
01	02	03	04	05=(03+04)	06	07	08	09(06+07-08)	10(05+09)
Residential	LT-A	6157841		6157841	44973509	94663491	97505544	42131456	48289297
Agricultural Pump	LT-B				-7427	11909	9898	-5416	-5416
Small Industry	LT-C1	6299782		6299782	5656818	4396868	4429369	5624317	11924099
Construction- LT	LT-C2				446345	1291499	1223384	514460	514460
Edu, Relig & Wel: Org	LT-D1	5809774		5809774	1988831	2436431	2628156	1797106	7606880
Road Light, Watr Pump	LT-D2	8745055		8745055	70885823	1123536	526526	71482833	80227888
Battery Charging St	LT-D3				-7533	149976	149976	-7533	-7533
Commercial & Office	LT-E	3279789		3279789	18750051	40442377	40394686	18797742	22077531
Temporary- LT	LT-T				-274652	32666	16162	-258148	-258148
Residential- MT	MT-1	1977130		1977130	318217	501004	673262	145959	2123089
Commercial & Office- MT	MT-2				12184981	10932516	13158304	9959193	9959193
Industry- MT	MT-3				6744401	22764690	22659533	6849558	6849558
Construction- MT	MT-4				0	0	0	0	0
General- MT	MT-5				3608468	10733300	13689995	651773	651773
Temporary- MT	MT-6				0	0	0	0	0
Battery Charging St	MT-7				882391	255021	266430	870982	870982
Agricultural Pump	MT-8				0	0	0	0	0
General- HT	HT-1								
Total		32269371	0	32269371	166150223	189735284	197331225	158554282	190823653

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