

## MOD FOR THE :Apr/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79297	79130
2	No. of Active Consumers	74030	73863
3	No. of Consumers Billed	74030	73863
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	23942044	21815142
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	23942044	21815142
8	Total Energy Sold To Consumer (Kwh)	22057805	20290164
9	Energy Lost (7-8) (Kwh)	1884239	1524978
10	Overall System Loss %	7.87%	6.99%
11	33KV Sold Unit	3840000	4104000
12	11KV Sold Unit	2561287	2279520
13	System Loss Without 33KV	9.37%	8.61%
14	System Loss Without 33KV & 11KV	10.74%	9.88%
15	Net Billed Amount (Tk)	206647544	193390475
16	Total Gross Billed Amount (Tk)	208108821	195156335
17	Net Collected Amount (Tk)	193739743	186562490
18	Total Gross Collected Amount (Tk)	195201020	188328350
19	Miscellaneous Collected Amount	1461277	1765860
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	86.42%	89.76%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	93.80%	96.50%
22	Billing Rate	9.37	9.53
23	A/C Receivable MTK	244963679	232055878
24	Equivalent Month	1.19	1.20

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE :Apr/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	66077	155	0	66232	0	63322	63322	11834168	10119322
LT-B	1	0	0	1	0	1	1	226	1866
LT-C1	1059	1	0	1060	0	780	780	559992	597225
LT-C2	203	0	0	203	0	155	155	31079	28843
LT-D1	563	1	0	564	0	438	438	331354	248851
LT-D2	106	0	0	106	0	55	55	98855	86041
LT-D3	6	0	0	6	0	6	6	13678	15130
LT-E	10989	10	0	10999	0	9166	9166	2776783	2798098
LT-T	12	0	0	12	0	7	7	10383	11268
MT-1	29	0	0	29	0	27	27	35663	29685
MT-2	42	0	0	42	0	40	40	630824	572035
MT-3	25	0	0	25	0	17	17	1135000	1014100
MT-4	1	0	0	1	0	1	1	3600	4500
MT-5	16	0	0	16	0	14	14	756200	659200
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3840000	4104000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	79130	167	0	79297	0	74030	74030	22057805	20290164

\*\*\* 5267 consumer previously Parmanent/seasonal Disconnect.

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	167
3	(-) Newly connected consumer during the month	167
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE :Apr/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	78042576.00	8122548.00	1822180.00	4579585.00	92,566,889.00	7.44	87,987,304.00	74,871,893.00	7.40
Agricultural Pump	LT-B	848.00	336.00	250.00	71.00	1,505.00	6.35	1,434.00	10,048.00	
Small Industry	LT-C1	5292459.00	594432.00	206650.00	300919.00	6,394,460.00	10.88	6,093,541.00	6,284,473.00	10.52
Construction- LT	LT-C2	390101.00	102120.00	9510.00	25001.00	526,732.00	16.14	501,731.00	459,638.00	15.94
Edu, Reg & Wel. Org and Hospital	LT-D1	2417323.00	235080.00	16080.00	133363.00	2,801,846.00	8.05	2,668,483.00	2,061,675.00	8.28
Street Lt & Water P.	LT-D2	959427.00	76680.00	290.00	51817.00	1,088,214.00	10.48	1,036,397.00	905,832.00	10.53
Battery Charging St	LT-D3	126143.00	7920.00	750.00	6711.00	141,524.00	9.86	134,813.00	148,168.00	9.79
Commercial & Office	LT-E	33271996.00	3431970.00	428640.00	1849903.00	38,982,509.00	13.37	37,132,606.00	37,137,147.00	13.27
Temporary- LT	LT-T	192861.00	16560.00	1120.00	10476.00	221,017.00	20.28	210,541.00	230,331.00	20.44
Residential- MT	MT-1	378926.00	61470.00		22020.00	462,416.00	12.35	440,396.00	380,697.00	12.82
Com. & Office- MT	MT-2	7386896.00	711990.00		404944.00	8,503,830.00	12.84	8,098,886.00	7,464,654.00	13.05
Industry- MT	MT-3	12002993.00	687150.00		634507.00	13,324,650.00	11.18	12,690,143.00	11,436,306.00	11.28
Construction- MT	MT-4	52482.00	24000.00		3824.00	80,306.00	21.25	76,482.00	93,528.00	20.78
General- MT	MT-5	7891647.00	396900.00		414427.00	8,702,974.00	10.96	8,288,547.00	7,335,925.00	11.13
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	40566240.00	720000.00		2064312.00	43,350,552.00	10.75	41,286,240.00	44,570,160.00	10.86
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1		-			-		-	-	
General- EHT2	EHT-2		-			-		-	-	
Sub Total 3.1		188972918.00	15189156.00	2485470.00	10501880.00	217149424.00	9.37	206647544.00	193390475.00	9.53

## 3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	107390.00	77390.00
Disconnection Reconnection Fee	70230.00	26640.00
Late Payment Surcharge	734064.07	1307149.07
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	549593.00	354681.00
Sub Total 4.2	1461277.07	1765860.07
Grand Total Gross Bill (3.1+3.2)	208108821.07	195156335.07

## 3.3 Security

Security Deposit Receipt	9,345.00	7,680.00
Bank Interest on Security Deposit	0.00	0.00

**4. COLLECTED AMOUNT:****4.1 Energy :****MOD FOR THE :Apr/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	69890241.00	7813866.00	1822180.00	4155690.69	83681977.69	79526287.00	<b>73568629.00</b>
Agricultural Pump	LT-B	848.00	336.00	250.00	71.00	1505.00	1434.00	<b>10048.00</b>
Small Industry	LT-C1	6358959.00	607200.00	206650.00	354867.00	7527676.00	7172809.00	<b>7421977.00</b>
Construction- LT	LT-C2	472693.00	91440.00	9510.00	28598.00	602241.00	573643.00	<b>434062.00</b>
Edu, Reg & Wel. Org and Hos.	LT-D1	1563042.00	197015.00	16080.00	88725.00	1864862.00	1776137.00	<b>1603244.00</b>
Street Lt & Water P.	LT-D2	416113.00	36630.00	290.00	22650.00	475683.00	453033.00	<b>483503.00</b>
Battery Charging St	LT-D3	115080.00	6570.00	750.00	6090.00	128490.00	122400.00	<b>136717.00</b>
Commercial & Office	LT-E	30500137.00	3257460.00	428640.00	1699362.00	35885599.00	34186237.00	<b>37214177.00</b>
Temporary- LT	LT-T	192861.00	16560.00	1120.00	10476.00	221017.00	210541.00	<b>230331.00</b>
Residential- MT	MT-1	304393.00	61020.00	0.00	18271.00	383684.00	365413.00	<b>403156.00</b>
Com. & Office- MT	MT-2	6676384.00	539190.00	0.00	376231.00	7591805.00	7215574.00	<b>5087220.00</b>
Industry- MT	MT-3	12088485.00	649890.00	0.00	636919.00	13375294.00	12738375.00	<b>12560964.00</b>
Construction- MT	MT-4	69528.00	24000.00	0.00	4676.00	98204.00	93528.00	<b>63636.00</b>
General- MT	MT-5	4451212.00	282960.00		236709.00	4970881.00	4734172.00	<b>5502746.00</b>
Temporary- MT	MT-6			-	-	-	-	-
Battery Charging St	MT-7			-	-	-	-	-
Agricultural Pump	MT-8			-	-	-	-	-
General- HT	HT-1			-	-	-	-	-
Com. & Office- HT	HT-2			-	-	-	-	-
Industry- HT	HT-3	43850160.00	720000.00	-	2228508.00	46798668.00	44570160.00	<b>41842080.00</b>
Construction- HT	HT-4			-	-	-	-	-
General- EHT1	EHT-1			-	-	-	-	-
General- EHT2	EHT-2			-	-	-	-	-
<b>Sub Total 4.1</b>		<b>176950136.00</b>	<b>14304137.00</b>	<b>2485470.00</b>	<b>9867843.69</b>	<b>203607586.69</b>	<b>193739743.00</b>	<b>186562490.00</b>

DSL VAT=

**4.2 Miscellaneous Collected Amount :**

Rebate = 471123.74

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	107390.00	77390.00
Disconnection Reconnection Fee	70230.00	26640.00
Late Payment Surcharge	734064.07	1307149.07
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	549593.00	354681.00
<b>Sub Total 4.2</b>	<b>1461277.07</b>	<b>1765860.07</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>195201020.07</b>	<b>188328350.07</b>

**4.3 Security**

Security Deposit Receipt	9,345.00	7,680.00
Bank Interest on Security Deposit	0.00	0.00

## MOD FOR THE :Apr/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	30230956.60	87987304.00	79526287.00	38691973.60	0.44
Agricultural Pump	LT-B	0.00	1434.00	1434.00	0.00	0.00
Small Industry	LT-C1	11904083.00	6093541.00	7172809.00	10824815.00	1.78
Construction- LT	LT-C2	504720.13	501731.00	573643.00	432808.13	0.86
Edu, Relig & Wel: Org and Hosp:	LT-D1	6221393.03	2668483.00	1776137.00	7113739.03	2.67
Street Lt & Water P.	LT-D2	74765128.88	1036397.00	453033.00	75348492.88	72.70
Battery Charging St	LT-D3	32817.00	134813.00	122400.00	45230.00	0.34
Commercial & Office	LT-E	23191782.00	37132606.00	34186237.00	26138151.00	0.70
Temporary- LT	LT-T	310258.80	210541.00	210541.00	310258.80	1.47
Residential- MT	MT-1	415640.69	440396.00	365413.00	490623.69	1.11
Commertial & Office- MT	MT-2	10179148.18	8098886.00	7215574.00	11062460.18	1.37
Industry- MT	MT-3	20100502.92	12690143.00	12738375.00	20052270.92	1.58
Construction- MT	MT-4	93527.86	76482.00	93528.00	76481.86	1.00
General- MT	MT-5	9535759.30	8288547.00	4734172.00	13090134.30	1.58
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	44570160.00	41286240.00	44570160.00	41286240.00	1.0
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
<b>Total</b>		<b>232055878.39</b>	<b>206647544.00</b>	<b>193739743.00</b>	<b>244963679.39</b>	<b>1.19</b>
		<b>232055878.39</b>	<b>206647544.00</b>	<b>193739743.00</b>	<b>244963679.39</b>	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	67227097.00	1730640.00	570079.00	68387658.00	39.52
Govt Sctor	35492492.00	8015816.00	4079798.00	39428510.00	4.92
Private Sector	71205715.33	196901088.00	189089866.00	79016937.33	0.40
<b>Total</b>	<b>232055878.39</b>	<b>206647544.00</b>	<b>193739743.00</b>	<b>244963679.39</b>	<b>1.19</b>

Certified that the above data are true, correct & based on records.

38691973.60

38691973.6

0

10824815

432808.13

7113739.027

75348492.88

45230

26138151

310258.8

490623.69

11062460.18

20052270.92

76481.86

13090134.3

0

0

0

0

0

41286240

0

0

0

244963679.39

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)
01	02	03	04	05
Residential	LT-A	30392790.00	73568629.00	38691973.60
Agricultural Pump	LT-B	0.00	10048.00	0.00
Small Industry	LT-C1	11904083.00	7421977.00	10824815.00
Construction- LT	LT-C2	321586.00	434062.00	432808.13
Edu, Relig & Wel: Org and Hosp:	LT-D1	7656022.00	1603244.00	7113739.03
Street Lt & Water P.	LT-D2	74451224.00	483503.00	75348492.88
Battery Charging St	LT-D3	32817.00	136717.00	45230.00
Commercial & Office	LT-E	23191782.00	37214177.00	26138151.00
Temporary- LT	LT-T	-34144.00	230331.00	310258.80
Residential- MT	MT-1	983326.00	403156.00	490623.69
Commercial & Office- MT	MT-2	-316000.00	5087220.00	11062460.18
Industry- MT	MT-3	-6432760.00	12560964.00	20052270.92
Construction- MT	MT-4	519749.00	63636.00	76481.86
General- MT	MT-5	4321271.00	5502746.00	13090134.30
Temporary- MT	MT-6	0.00	0.00	0.00
Battery Charging St	MT-7	0.00	0.00	0.00
Agricultural Pump	MT-8	0.00	0.00	0.00
General- HT	HT-1	0.00	0.00	0.00
Commercial & Office- HT	HT-2	0.00	0.00	0.00
Industry- HT	HT-3	42078959.00	41842080.00	41286240.00
Construction- HT	HT-4	-	-	#DIV/0!
General- EHT1	EHT-1	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	#DIV/0!
<b>Total</b>		<b>189070705.00</b>	<b>186562490.00</b>	<b>#DIV/0!</b>
		<b>189070705.00</b>	<b>186562490.00</b>	<b>#DIV/0!</b>

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Amount Receivable at the end of current month	Equiva-lemt month
06 (3+4-5)	07 (6/4)
65269445.40	0.89
10048.00	
8501245.00	1.15
322839.87	0.74
2145526.97	1.34
-413765.88	-0.86
124304.00	0.91
34267808.00	0.92
-114071.80	-0.50
895858.31	2.22
-6291240.18	-1.24
-13924066.92	-1.11
506903.14	7.97
-3266117.30	-0.59
0.00	
0.00	
0.00	
0.00	
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42634799.00	1.0
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