

MOD FOR THE :Feb/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	78929	78670
2	No. of Active Consumers	73661	73402
3	No. of Consumers Billed	73661	73402
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	16311906	16986451
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	16311906	16986451
8	Total Energy Sold To Consumer (Kwh)	15445744	16120142
9	Energy Lost (7-8) (Kwh)	866162	866309
10	Overall System Loss %	5.31%	5.10%
11	33KV Sold Unit	3888000	3840000
12	11KV Sold Unit	1679578	2236075
13	System Loss Without 33KV	6.97%	6.59%
14	System Loss Without 33KV & 11KV	8.06%	7.94%
15	Net Billed Amount (Tk)	152969561	155820269
16	Total Gross Billed Amount (Tk)	154289806	157526915
17	Net Collected Amount (Tk)	157687212	157743953
18	Total Gross Collected Amount (Tk)	159007457	159450599
19	Miscellaneous Collected Amount	1320245	1706646
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	97.59%	96.06%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	103.06%	101.22%
22	Billing Rate	9.90	9.67
23	A/C Receivable MTK	167097319	171814970
24	Equivalent Month	1.09	1.10

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :Feb/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	65656	239	0	65895	0	62985	62985	7056863	6980325
LT-B	1	0	0	1	0	1	1	1340	2406
LT-C1	1056	1	0	1057	0	777	777	610833	718751
LT-C2	202	0	0	202	0	154	154	17928	22428
LT-D1	560	0	0	560	0	434	434	158985	136824
LT-D2	106	0	0	106	0	55	55	88843	97616
LT-D3	6	0	0	6	0	6	6	11215	9109
LT-E	10957	18	0	10975	0	9142	9142	1924463	2068079
LT-T	12	1	0	12	0	8	8	7696	8529
MT-1	29	0	0	29	0	27	27	22298	27280
MT-2	42	0	0	42	0	41	41	422680	409995
MT-3	25	0	0	25	0	16	16	1016000	1328800
MT-4	1	0	0	1	0	1	1	2700	3000
MT-5	16	0	0	16	0	13	13	215900	467000
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3888000	3840000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	78670	259	0	78928	0	73661	73661	15445744	16120142

*** 5267 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	259
3	(-) Newly connected consumer during the month	259
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE :Feb/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	42693152.00	7574490.00	1718990.00	2614998.00	54,601,630.00	7.37	51,986,632.00	49,582,353.00	7.10
Agricultural Pump	LT-B	7036.00	336.00	250.00	379.00	8,001.00	5.69	7,622.00	12,882.00	
Small Industry	LT-C1	6175693.00	808704.00	192940.00	357252.00	7,534,589.00	11.75	7,177,337.00	7,513,781.00	10.45
Construction- LT	LT-C2	271614.00	73800.00	4040.00	17476.00	366,930.00	19.49	349,454.00	362,363.00	16.16
Edu, Reg & Wel. Org and Hospital	LT-D1	1235000.00	274140.00	24570.00	76571.00	1,610,281.00	9.65	1,533,710.00	1,200,734.00	8.78
Street Lt & Water P.	LT-D2	862667.00	76680.00	0.00	46982.00	986,329.00	10.57	939,347.00	1,024,616.00	10.50
Battery Charging St	LT-D3	108736.00	10620.00	0.00	5981.00	125,337.00	10.64	119,356.00	89,198.00	9.79
Commercial & Office	LT-E	24921521.00	3395070.00	426640.00	1431955.00	30,175,186.00	14.94	28,743,231.00	28,259,423.00	13.66
Temporary- LT	LT-T	155223.00	13680.00	830.00	460.00	170,193.00	22.05	169,733.00	180,573.00	21.17
Residential- MT	MT-1	235176.00	53820.00		14450.00	303,446.00	12.96	288,996.00	354,256.00	12.99
Com. & Office- MT	MT-2	4944903.00	707940.00		282642.00	5,935,485.00	13.37	5,652,843.00	5,596,729.00	13.65
Industry- MT	MT-3	10938174.00	649890.00		579403.00	12,167,467.00	11.41	11,588,064.00	15,091,974.00	11.36
Construction- MT	MT-4	39636.00	24000.00		3182.00	66,818.00	23.57	63,636.00	69,730.00	23.24
General- MT	MT-5	2251560.00	255960.00		125376.00	2,632,896.00	11.61	2,507,520.00	5,286,137.00	11.32
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	41122080.00	720000.00		2092104.00	43,934,184.00	10.76	41,842,080.00	41,195,520.00	10.73
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1					-		-	-	
General- EHT2	EHT-2					-		-	-	
Sub Total 3.1		135962171.00	14639130.00	2368260.00	7649211.00	160618772.00	9.90	152969561.00	155820269.00	9.67

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	145662.00	120640.00
Disconnection Reconnection Fee	80670.00	30960.00
Late Payment Surcharge	460335.19	903038.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	633578.00	652008.00
Sub Total 4.2	1320245.19	1706646.00
Grand Total Gross Bill (3.1+3.2)	154289806.19	157526915.00

3.3 Security

Security Deposit Receipt	12,000.00	379,785.00
Bank Interest on Security Deposit	0.00	0.00

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :Feb/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charge
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	42057199.00	7278796.00	1718990.00	2569066.30	53624051.30	51054985.00	52633711.00
Agricultural Pump	LT-B	7036.00	336.00	250.00	379.00	8001.00	7622.00	12882.00
Small Industry	LT-C1	7004001.00	826800.00	192940.00	399570.00	8423311.00	8023741.00	8375182.00
Construction- LT	LT-C2	314665.00	74640.00	4040.00	19670.00	413015.00	393345.00	493575.00
Edu, Reg & Wel. Org and Hos.	LT-D1	1102842.00	224095.00	24570.00	67414.00	1418921.00	1351507.00	1894142.00
Street Lt & Water P.	LT-D2	478607.00	37030.00	0.00	25797.00	541434.00	515637.00	542161.00
Battery Charging St	LT-D3	91420.00	6570.00	0.00	4913.00	102903.00	97990.00	89198.00
Commercial & Office	LT-E	25278447.00	3227050.00	426640.00	1439182.00	30371319.00	28932137.00	30374651.00
Temporary- LT	LT-T	155223.00	13680.00	830.00	460.00	170193.00	169733.00	180573.00
Residential- MT	MT-1	228441.00	48600.00	0.00	13852.00	290893.00	277041.00	354139.00
Com. & Office- MT	MT-2	4936800.00	638640.00	0.00	278772.00	5854212.00	5575440.00	5733851.00
Industry- MT	MT-3	13212751.00	541440.00	0.00	687710.00	14441901.00	13754191.00	14810547.00
Construction- MT	MT-4	121251.00	24000.00	0.00	7263.00	152514.00	145251.00	0.00
General- MT	MT-5	5785012.00	408060.00	-	309653.00	6502725.00	6193072.00	5386781.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	40475520.00	720000.00	-	2059776.00	43255296.00	41195520.00	36862560.00
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		141249215.00	14069737.00	2368260.00	7883477.30	165570689.30	157687212.00	157743953.00

DSL VAT=

4.2 Miscellaneous Collected Amount :

Rebate = 321590.54

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	145662.00	120640.00
Disconnection Reconnection Fee	80670.00	30960.00
Late Payment Surcharge	460335.19	903038.00
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	633578.00	652008.00
Sub Total 4.2	1320245.19	1706646.00
Grand Total Gross Collection (4.1+4.2)	159007457.19	159450599.00

4.3 Security

Security Deposit Receipt	12,000.00	379,785.00
Bank Interest on Security Deposit	0.00	0.00

MOD FOR THE :Feb/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	21328231.33	51986632.00	51054985.00	22259878.33	0.43
Agricultural Pump	LT-B	0.00	7622.00	7622.00	0.00	
Small Industry	LT-C1	12253655.00	7177337.00	8023741.00	11407251.00	1.59
Construction- LT	LT-C2	337674.00	349454.00	393345.00	293783.00	0.84
Edu, Relig & Wel: Org and Hosp:	LT-D1	7028274.00	1533710.00	1351507.00	7210477.00	4.70
Street Lt & Water P.	LT-D2	73563478.00	939347.00	515637.00	73987188.00	78.76
Battery Charging St	LT-D3	0.00	119356.00	97990.00	21366.00	0.18
Commercial & Office	LT-E	21029971.00	28743231.00	28932137.00	20841065.00	0.73
Temporary- LT	LT-T	-34144.00	169733.00	169733.00	-34144.00	-0.20
Residential- MT	MT-1	896752.00	288996.00	277041.00	908707.00	3.14
Commercial & Office- MT	MT-2	-4477569.00	5652843.00	5575440.00	-4400166.00	-0.78
Industry- MT	MT-3	-5233385.00	11588064.00	13754191.00	-7399512.00	-0.64
Construction- MT	MT-4	491159.00	63636.00	145251.00	409544.00	6.44
General- MT	MT-5	4531195.00	2507520.00	6193072.00	845643.00	0.34
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	40099679.00	41842080.00	41195520.00	40746239.00	1.0
Construction- HT	HT-4	-	-	-	0.00	
General- EHT1	EHT-1	-	-	-	0.00	
General- EHT2	EHT-2	-	-	-	0.00	
Total		171814970.33	152969561.00	157687212.00	167097319.33	1.09
		171814970.33	152969561.00	157687212.00	167097319.33	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	66947917.00	1203135.00	915320.00	67235732.00	55.88
Govt Scetor	33190006.00	5141112.00	4314026.00	34017092.00	6.62
Private Sector	71677047.33	146625314.00	152457866.00	65844495.33	0.45
Total	171814970.33	152969561.00	157687212.00	167097319.33	1.09

Certified that the above data are true, correct & based on records.

