

MOD FOR THE :May/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79516	79297
2	No. of Active Consumers	74249	74030
3	No. of Consumers Billed	74249	74030
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	26947872	23942044
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	26947872	23942044
8	Total Energy Sold To Consumer (Kwh)	24333928	22057805
9	Energy Lost (7-8) (Kwh)	2613944	1884239
10	Overall System Loss %	9.70%	7.87%
11	33KV Sold Unit	4056000	3840000
12	11KV Sold Unit	3054958	2561287
13	System Loss Without 33KV	11.42%	9.37%
14	System Loss Without 33KV & 11KV	13.18%	10.74%
15	Net Billed Amount (Tk)	227038248	206647544
16	Total Gross Billed Amount (Tk)	228596570	208108821
17	Net Collected Amount (Tk)	216632500	193663903
18	Total Gross Collected Amount (Tk)	218190822	195201020
19	Miscellaneous Collected Amount	1558322	1461277
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	86.19%	86.42%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	95.45%	93.80%
22	Billing Rate	9.33	9.37
23	A/C Receivable MTK	197238853	186833105
24	Equivalent Month	0.87	0.90

1.2 CONSUMER BILLED & ENERGY SOLD :

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Category	Previous month end consumer number	Newly connected consumer number	Permanently discontned consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	66232	182	0	66414	0	63504	63504	13127130	11834168
LT-B	1	0	0	1	0	1	1	134	226
LT-C1	1060	1	0	1061	0	781	781	638687	559992
LT-C2	203	3	0	206	0	158	158	33473	31079
LT-D1	564	3	0	567	0	441	441	344694	331354
LT-D2	106	0	0	106	0	55	55	98146	98855
LT-D3	6	0	0	6	0	4	4	17338	13678
LT-E	10999	30	0	11029	0	9196	9196	2955048	2776783
LT-T	12	0	0	12	0	5	5	8320	10383
MT-1	29	0	0	29	0	27	27	43128	35663
MT-2	42	0	0	42	0	43	43	740130	630824
MT-3	25	0	0	25	0	17	17	1432800	1135000
MT-4	1	0	0	1	0	1	1	6300	3600
MT-5	16	0	0	16	0	15	15	832600	756200
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	4056000	3840000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	79297	219	0	79516	0	74249	74249	24333928	22057805

*** 5267 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	219
3	(-) Newly connected consumer during the month	219
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE :May/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	87727435.00	8009232.00	1818310.00	4869471.00	102,424,448.00	7.43	97,554,977.00	87,987,304.00	7.44
Agricultural Pump	LT-B	370.00	336.00	250.00	48.00	1,004.00	7.13	956.00	1,434.00	6.35
Small Industry	LT-C1	6140794.00	606816.00	137360.00	343118.00	7,228,088.00	10.78	6,884,970.00	6,093,541.00	10.88
Construction- LT	LT-C2	443516.00	82080.00	7090.00	26508.00	559,194.00	15.91	532,686.00	501,731.00	16.14
Edu, Reg & Wel. Org and Hospital	LT-D1	2531893.00	241920.00	14310.00	139331.00	2,927,454.00	8.09	2,788,123.00	2,668,483.00	8.05
Street Lt & Water P.	LT-D2	952189.00	77040.00	370.00	51479.00	1,081,078.00	10.49	1,029,599.00	1,036,397.00	10.48
Battery Charging St	LT-D3	161469.00	7920.00	0.00	8474.00	177,863.00	9.77	169,389.00	134,813.00	9.86
Commercial & Office	LT-E	35508095.00	3510630.00	430940.00	1965451.00	41,415,116.00	13.35	39,449,665.00	37,132,606.00	13.37
Temporary- LT	LT-T	158813.00	9000.00	1000.00	8389.00	177,202.00	20.29	168,813.00	210,541.00	20.28
Residential- MT	MT-1	450995.00	61470.00		25623.00	538,088.00	11.88	512,465.00	440,396.00	12.35
Com. & Office- MT	MT-2	8601278.00	788490.00		469488.00	9,859,256.00	12.69	9,389,768.00	8,098,886.00	12.84
Industry- MT	MT-3	15079437.00	694890.00		788716.00	16,563,043.00	11.01	15,774,327.00	12,690,143.00	11.18
Construction- MT	MT-4	90963.00	24000.00		5748.00	120,711.00	18.25	114,963.00	76,482.00	21.25
General- MT	MT-5	8597247.00	418860.00		450805.00	9,466,912.00	10.83	9,016,107.00	8,288,547.00	10.96
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	42931440.00	720000.00		2182572.00	45,834,012.00	10.76	43,651,440.00	41,286,240.00	10.75
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1		-			-		-	-	
General- EHT2	EHT-2		-			-		-	-	
Sub Total 3.1		209375934.00	15252684.00	2409630.00	11335221.00	238373469.00	9.33	227038248.00	206647544.00	9.37

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	135500.00	107390.00
Disconnection Reconnection Fee	49500.00	70230.00
Late Payment Surcharge	520979.74	734064.07
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	852342.00	549593.00
Sub Total 4.2	1558321.74	1461277.07
Grand Total Gross Bill (3.1+3.2)	228596569.74	208108821.07

3.3 Security

Security Deposit Receipt	917,010.00	9,345.00
Bank Interest on Security Deposit	0.00	0.00

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :May/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	84983487.00	7755353.00	1818310.00	4719311.60	99276461.60	94557150.00	79522417.00
Agricultural Pump	LT-B	370.00	336.00	250.00	48.00	1004.00	956.00	1434.00
Small Industry	LT-C1	7015416.00	615360.00	137360.00	387278.00	8155414.00	7768136.00	7103519.00
Construction- LT	LT-C2	452471.00	74640.00	7090.00	26490.00	560691.00	534201.00	571223.00
Edu, Reg & Wel. Org and Hos.	LT-D1	2872426.00	201145.00	14310.00	154243.00	3242124.00	3087881.00	1774367.00
Street Lt & Water P.	LT-D2	551621.00	37890.00	370.00	29492.00	619373.00	589881.00	453113.00
Battery Charging St	LT-D3	127799.00	6570.00	0.00	6723.00	141092.00	134369.00	121650.00
Commercial & Office	LT-E	38005182.00	3368735.00	430940.00	2078277.00	43883134.00	41804857.00	34188537.00
Temporary- LT	LT-T	158813.00	9000.00	1000.00	8389.00	177202.00	168813.00	210421.00
Residential- MT	MT-1	412720.00	60120.00	0.00	23642.00	496482.00	472840.00	365413.00
Com. & Office- MT	MT-2	7595662.00	581490.00	0.00	401943.00	8579095.00	8177152.00	7215574.00
Industry- MT	MT-3	11416122.00	705150.00	0.00	607916.00	12729188.00	12121272.00	12738375.00
Construction- MT	MT-4	52482.00	24000.00	0.00	3824.00	80306.00	76482.00	93528.00
General- MT	MT-5	5562110.00	290160.00	-	292613.00	6144883.00	5852270.00	4734172.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	40566240.00	720000.00	-	2064312.00	43350552.00	41286240.00	44570160.00
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		199772921.00	14449949.00	2409630.00	10804501.60	227437001.60	216632500.00	193663903.00

DSL VAT=

4.2 Miscellaneous Collected Amount :

Rebate = 526022.84

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	135500.00	107390.00
Disconnection Reconnection Fee	49500.00	70230.00
Late Payment Surcharge	520979.74	734064.07
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	852342.00	549593.00
Sub Total 4.2	1558321.74	1461277.07
Grand Total Gross Collection (4.1+4.2)	218190821.74	195201020.07

4.3 Security

Security Deposit Receipt	917,010.00	9,345.00
Bank Interest on Security Deposit	0.00	0.00

MOD FOR THE :May/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	19484159.33	97554977.00	94557150.00	22481986.33	0.23
Agricultural Pump	LT-B	0.00	956.00	956.00	0.00	0.00
Small Industry	LT-C1	9190479.00	6884970.00	7768136.00	8307313.00	1.21
Construction- LT	LT-C2	247447.00	532686.00	534201.00	245932.00	0.46
Edu, Relig & Wel: Org and Hosp:	LT-D1	8561254.00	2788123.00	3087881.00	8261496.00	2.96
Street Lt & Water P.	LT-D2	74992881.00	1029599.00	589881.00	75432599.00	73.26
Battery Charging St	LT-D3	45230.00	169389.00	134369.00	80250.00	0.47
Commercial & Office	LT-E	11210404.00	39449665.00	41804857.00	8855212.00	0.22
Temporary- LT	LT-T	5856.00	168813.00	168813.00	5856.00	0.03
Residential- MT	MT-1	961231.00	512465.00	472840.00	1000856.00	1.95
Commercial & Office- MT	MT-2	6360580.00	9389768.00	8177152.00	7573196.00	0.81
Industry- MT	MT-3	11427598.00	15774327.00	12121272.00	15080653.00	0.96
Construction- MT	MT-4	422390.00	114963.00	76482.00	460871.00	4.01
General- MT	MT-5	8733197.00	9016107.00	5852270.00	11897034.00	1.32
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	35190399.00	43651440.00	41286240.00	37555599.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
Total		186833105.33	227038248.00	216632500.00	197238853.33	0.87
		186833105.33	227038248.00	216632500.00	197238853.33	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	68387658.00	1714142.00	1867373.00	68234427.00	39.81
Govt Sctor	39428510.00	8516247.00	8367600.00	39577157.00	4.65
Private Sector	76514884.33	216807859.00	206397527.00	86925216.33	0.40
Total	186833105.33	227038248.00	216632500.00	197238853.33	0.87

Certified that the above data are true, correct & based on records.