

MOD FOR THE :June/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79708	79516
2	No. of Active Consumers	74441	74249
3	No. of Consumers Billed	74441	74249
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	23980965	26947872
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	23980965	26947872
8	Total Energy Sold To Consumer (Kwh)	21630830	24333928
9	Energy Lost (7-8) (Kwh)	2350135	2613944
10	Overall System Loss %	9.80%	9.70%
11	33KV Sold Unit	2352000	4056000
12	11KV Sold Unit	2842783	3054958
13	System Loss Without 33KV	10.87%	11.42%
14	System Loss Without 33KV & 11KV	12.51%	13.18%
15	Net Billed Amount (Tk)	211051125	227038248
16	Total Gross Billed Amount (Tk)	212868628	228596570
17	Net Collected Amount (Tk)	244188457	216632500
18	Total Gross Collected Amount (Tk)	246005960	218190822
19	Miscellaneous Collected Amount	1817503	1558322
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	104.24%	86.19%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	115.57%	95.45%
22	Billing Rate	9.76	9.33
23	A/C Receivable MTK	164101521	197238853
24	Equivalent Month	0.78	0.87

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :June/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	66414	171	0	66585	0	63675	63675	12540840	13127130
LT-B	1	0	0	1	0	1	1	0	134
LT-C1	1061	2	0	1063	0	783	783	667264	638687
LT-C2	206	1	0	207	0	159	159	28743	33473
LT-D1	567	1	0	568	0	442	442	334283	344694
LT-D2	106	1	0	107	0	56	56	106457	98146
LT-D3	6	0	0	6	0	6	6	18535	17338
LT-E	11029	14	0	11043	0	9210	9210	2734706	2955048
LT-T	12	0	0	12	0	5	5	5219	8320
MT-1	29	1	0	30	0	29	29	35493	43128
MT-2	42	1	0	43	0	43	43	741690	740130
MT-3	25	0	0	25	0	15	15	1202200	1432800
MT-4	1	0	0	1	0	1	1	3600	6300
MT-5	16	0	0	16	0	15	15	859800	832600
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	2352000	4056000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	79516	192	0	79708	0	74441	74441	21630830	24333928

*** 5267 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	192
3	(-) Newly connected consumer during the month	192
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE :June/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	91066638.00	7900746.00	1743580.00	5003870.00	105,714,834.00	8.03	100,710,964.00	97,554,977.00	7.43
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	956.00	7.13
Small Industry	LT-C1	6745469.00	507168.00	135770.00	367970.00	7,756,377.00	11.07	7,388,407.00	6,884,970.00	10.78
Construction- LT	LT-C2	435463.00	81960.00	7690.00	26154.00	551,267.00	18.27	525,113.00	532,686.00	15.91
Edu, Reg & Wel. Org and Hospital	LT-D1	2839749.00	252540.00	16740.00	141195.00	3,250,224.00	9.30	3,109,029.00	2,788,123.00	8.09
Street Lt & Water P.	LT-D2	1033709.00	80190.00	450.00	55712.00	1,170,061.00	10.47	1,114,349.00	1,029,599.00	10.49
Battery Charging St	LT-D3	179303.00	7920.00	0.00	9371.00	196,594.00	10.10	187,223.00	169,389.00	9.77
Commercial & Office	LT-E	35580335.00	3351870.00	411450.00	1959615.00	41,303,270.00	14.39	39,343,655.00	39,449,665.00	13.35
Temporary- LT	LT-T	105270.00	8520.00	790.00	5701.00	120,281.00	21.95	114,580.00	168,813.00	20.29
Residential- MT	MT-1	375497.00	63720.00		21961.00	461,178.00	12.37	439,217.00	512,465.00	11.88
Com. & Office- MT	MT-2	8688647.00	788490.00		473857.00	9,950,994.00	12.78	9,477,137.00	9,389,768.00	12.69
Industry- MT	MT-3	12813085.00	568890.00		669099.00	14,051,074.00	11.13	13,381,975.00	15,774,327.00	11.01
Construction- MT	MT-4	52482.00	24000.00		3824.00	80,306.00	21.25	76,482.00	114,963.00	18.25
General- MT	MT-5	9045374.00	449460.00		474742.00	9,969,576.00	11.04	9,494,834.00	9,016,107.00	10.83
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	24968160.00	720000.00		1284408.00	26,972,568.00	10.92	25,688,160.00	43,651,440.00	10.76
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1		-			-		-	-	
General- EHT2	EHT-2		-			-		-	-	
Sub Total 3.1		193929181.00	14805474.00	2316470.00	10497479.00	221548604.00	9.76	211051125.00	227038248.00	9.33

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	142500.00	135500.00
Disconnection Reconnection Fee	16440.00	49500.00
Late Payment Surcharge	948854.35	520979.74
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	178296.60	0.00
Others (Specify)	531412.00	852342.00
Sub Total 4.2	1817502.95	1558321.74
Grand Total Gross Bill (3.1+3.2)	212868627.95	228596569.74
3.3 Security		
Security Deposit Receipt	28,960.00	917,010.00
Bank Interest on Security Deposit	1,357.00	0.00

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :June/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	89209440.00	7617103.00	1743580.00	4902744.91	103472867.91	98570123.00	94557150.00
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	956.00
Small Industry	LT-C1	6475567.00	500592.00	135770.00	354147.00	7466076.00	7111929.00	7768136.00
Construction- LT	LT-C2	501632.00	78120.00	7690.00	29275.00	616717.00	587442.00	534201.00
Edu, Reg & Wel. Org and Hos.	LT-D1	3218427.00	221295.00	16740.00	173323.00	3629785.00	3456462.00	3087881.00
Street Lt & Water P.	LT-D2	6319190.00	42950.00	450.00	318475.00	6681065.00	6362590.00	589881.00
Battery Charging St	LT-D3	186053.00	7920.00	0.00	9708.00	203681.00	193973.00	134369.00
Commercial & Office	LT-E	38045953.00	3211850.00	411450.00	2073873.00	43743126.00	41669253.00	41804857.00
Temporary- LT	LT-T	105270.00	8520.00	790.00	5701.00	120281.00	114580.00	168813.00
Residential- MT	MT-1	445405.00	60120.00	0.00	25276.00	530801.00	505525.00	472840.00
Com. & Office- MT	MT-2	9808536.00	693090.00	0.00	517313.00	11018939.00	10501626.00	8177152.00
Industry- MT	MT-3	15795099.00	721890.00	0.00	825849.00	17342838.00	16516989.00	12121272.00
Construction- MT	MT-4	0.00	0.00	0.00	0.00	0.00	0.00	76482.00
General- MT	MT-5	14527665.00	418860.00		754333.00	15700858.00	14946525.00	5852270.00
Temporary- MT	MT-6			-	-	-	-	-
Battery Charging St	MT-7			-	-	-	-	-
Agricultural Pump	MT-8			-	-	-	-	-
General- HT	HT-1			-	-	-	-	-
Com. & Office- HT	HT-2			-	-	-	-	-
Industry- HT	HT-3	42931440.00	720000.00	-	2182572.00	45834012.00	43651440.00	41286240.00
Construction- HT	HT-4			-	-	-	-	-
General- EHT1	EHT-1			-	-	-	-	-
General- EHT2	EHT-2			-	-	-	-	-
Sub Total 4.1		227569677.00	14302310.00	2316470.00	12172589.91	256361046.91	244188457.00	216632500.00

DSL =327705

4.2 Miscellaneous Collected Amount :

Rebate = 529030.86

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	142500.00	135500.00
Disconnection Reconnection Fee	16440.00	49500.00
Late Payment Surcharge	948854.35	520979.74
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	178296.60	0.00
Others (Specify)	531412.00	852342.00
Sub Total 4.2	1817502.95	1558321.74
Grand Total Gross Collection (4.1+4.2)	246005959.95	218190821.74

4.3 Security

Security Deposit Receipt	28,960.00	917,010.00
Bank Interest on Security Deposit	1,357.00	0.00

MOD FOR THE :June/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	22481986.33	100710964.00	98570123.00	24622827.33	0.24
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	8307313.00	7388407.00	7111929.00	8583791.00	1.16
Construction- LT	LT-C2	245932.00	525113.00	587442.00	183603.00	0.35
Edu, Relig & Wel: Org and Hosp:	LT-D1	8261496.00	3109029.00	3456462.00	7914063.00	2.55
Street Lt & Water P.	LT-D2	75432599.00	1114349.00	6362590.00	70184358.00	62.98
Battery Charging St	LT-D3	80250.00	187223.00	193973.00	73500.00	0.39
Commercial & Office	LT-E	8855212.00	39343655.00	41669253.00	6529614.00	0.17
Temporary- LT	LT-T	5856.00	114580.00	114580.00	5856.00	0.05
Residential- MT	MT-1	1000856.00	439217.00	505525.00	934548.00	2.13
Commercial & Office- MT	MT-2	7573196.00	9477137.00	10501626.00	6548707.00	0.69
Industry- MT	MT-3	15080653.00	13381975.00	16516989.00	11945639.00	0.89
Construction- MT	MT-4	460871.00	76482.00	0.00	537353.00	7.03
General- MT	MT-5	11897034.00	9494834.00	14946525.00	6445343.00	0.68
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	37555599.00	25688160.00	43651440.00	19592319.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
Total		197238853.33	211051125.00	244188457.00	164101521.33	0.78
		197238853.33	211051125.00	244188457.00	164101521.33	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	68234427.00	1753952.00	7214718.00	62773661.00	35.79
Govt Scetor	39577157.00	9163613.00	12978490.00	35762280.00	3.90
Private Sector	86925216.33	200133560.00	223995249.00	63063527.33	0.32
Total	197238853.33	211051125.00	244188457.00	164101521.33	0.78

Certified that the above data are true, correct & based on records.