

MOD FOR THE :Oct/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	80897	80619
2	No. of Active Consumers	75230	74994
3	No. of Consumers Billed	75230	74994
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	24182241	25188485
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	24182241	25188485
8	Total Energy Sold To Consumer (Kwh)	22721827	23646949
9	Energy Lost (7-8) (Kwh)	1460414	1541536
10	Overall System Loss %	6.04%	6.12%
11	33KV Sold Unit	3600000	3384000
12	11KV Sold Unit	2600728	2707350
13	System Loss Without 33KV	7.10%	7.07%
14	System Loss Without 33KV & 11KV	8.12%	8.07%
15	Net Billed Amount (Tk)	209167249	219318095
16	Total Gross Billed Amount (Tk)	210612750	220816857
17	Net Collected Amount (Tk)	215129111	213225558
18	Total Gross Collected Amount (Tk)	216574612	214724320
19	Miscellaneous Collected Amount	1445501	1498762
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	96.62%	91.29%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	102.83%	97.24%
22	Billing Rate	9.21	9.27
23	A/C Receivable MTK	184380540	190342402
24	Equivalent Month	0.88	0.87

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :Oct/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	67378	205	0	67583	0	64362	64362	12378122	13044507
LT-B	0	0	0	0	0	1	1	0	0
LT-C1	1069	2	0	1071	0	786	786	768435	819232
LT-C2	209	1	0	210	0	161	161	27631	29476
LT-D1	584	0	0	584	0	444	444	339812	378250
LT-D2	116	0	0	116	0	58	58	83529	98676
LT-D3	1	0	0	1	0	6	6	29135	35400
LT-E	11140	28	0	11168	0	9300	9300	2884628	3138355
LT-T	42	0	0	0	0	6	6	9807	11703
MT-1	31	0	0	32	0	28	28	33746	35680
MT-2	46	0	0	46	0	45	45	738082	804070
MT-3	26	0	0	26	0	16	16	930900	978500
MT-4	2	0	0	2	0	1	1	4800	5100
MT-5	16	0	0	16	0	15	15	893200	884000
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0				0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	1	0	0	1	0	0	0	0	0
HT-3	0	0	0	0	0	1	1	3600000	3384000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	80661	236	0	80856	0	75230	75230	22721827	23646949

*** 5626 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	236
3	(-) Newly connected consumer during the month	236
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE :Oct/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	78680585.00	7966560.00	1725930.00	4434718.00	92,807,793.00	7.14	88,373,075.00	96,689,181.00	7.41
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	#DIV/0!
Small industry	LT-C1	7492667.00	557040.00	119840.00	406909.00	8,576,456.00	10.63	8,169,547.00	8,648,447.00	10.56
Construction- LT	LT-C2	346616.00	86280.00	3990.00	21826.00	458,712.00	15.81	436,886.00	464,661.00	15.76
Edu, Reg & Wel. Org and Hospital	LT-D1	2487699.00	230460.00	16130.00	136560.00	2,870,849.00	8.05	2,734,289.00	3,024,524.00	8.00
Street Lt & Water P.	LT-D2	809851.00	77220.00	240.00	44365.00	931,676.00	10.62	887,311.00	1,034,919.00	10.49
Battery Charging St	LT-D3	310322.00	11970.00	750.00	16103.00	339,145.00	11.09	323,042.00	344,484.00	9.73
Commercial & Office	LT-E	35236142.00	3573450.00	418360.00	1953729.00	41,181,681.00	13.60	39,227,952.00	42,313,578.00	13.48
Temporary- LT	LT-T	187617.00	10200.00	540.00	9869.00	208,226.00	20.23	198,357.00	237,138.00	20.26
Residential- MT	MT-1	389687.00	63990.00	0.00	22684.00	476,361.00	13.44	453,677.00	436,596.00	12.24
Com. & Office- MT	MT-2	8663164.00	790290.00	0.00	472673.00	9,926,127.00	12.81	9,453,454.00	10,195,216.00	12.68
Industry- MT	MT-3	9938194.00	633150.00	0.00	528567.00	11,099,911.00	11.36	10,571,344.00	11,037,204.00	11.28
Construction- MT	MT-4	66915.00	24000.00	0.00	4546.00	95,461.00	18.94	90,915.00	99,045.00	19.42
General- MT	MT-5	9387920.00	443160.00	0.00	491554.00	10,322,634.00	11.01	9,831,080.00	9,649,182.00	10.92
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-	-	-	-	-
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	-	-	-	-	-
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-	-	-	-	-
General- HT	HT-1	0.00	0.00	0.00	0.00	-	-	-	-	-
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-	-	-	-	-
Industry- HT	HT-3	37696320.00	720000.00	0.00	1920816.00	40,337,136.00	10.67	38,416,320.00	35,143,920.00	10.39
Construction- HT	HT-4	-	-	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		191693699.00	15187770.00	2285780.00	10464919.00	219632168.00	9.21	209167249.00	219318095.00	9.27

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	135896.00	175796.00
Disconnection Reconnection Fee	14400.00	23760.00
Late Payment Surcharge	801694.29	712411.54
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	493511.00	586794.00
Sub Total 4.2	1445501.29	1498761.54
Grand Total Gross Bill (3.1+3.2)	210612750.29	212868627.95

3.3 Security

Security Deposit Receipt	7,305.00	106,930.00
Bank Interest on Security Deposit	0.00	0.00

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :Oct/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charge
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	80161438.00	7726117.00	1725930.00	4496152.67	94109637.67	89613485.00	95376779.00
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Small industry	LT-C1	7795809.00	551478.00	119840.00	421792.00	8888919.00	8467127.00	8549003.00
Construction- LT	LT-C2	404578.00	78840.00	3990.00	24357.00	511765.00	487408.00	491563.00
Edu, Reg & Wel. Org and Hos.	LT-D1	2506817.00	200310.00	16130.00	135895.00	2859152.00	2723257.00	2344415.00
Street Lt & Water P.	LT-D2	672653.00	42030.00	240.00	35741.00	750664.00	714923.00	612846.00
Battery Charging St	LT-D3	185262.00	10620.00	750.00	9783.00	206415.00	196632.00	198834.00
Commercial & Office	LT-E	37628384.00	3363000.00	418360.00	2061420.00	43471164.00	41409744.00	40886451.00
Temporary- LT	LT-T	187617.00	10200.00	540.00	9869.00	208226.00	198357.00	249138.00
Residential- MT	MT-1	319407.00	55170.00	0.00	18729.00	393306.00	374577.00	399107.00
Com. & Office- MT	MT-2	9397660.00	650970.00	0.00	509561.00	10558191.00	10048630.00	7908602.00
Industry- MT	MT-3	15428365.00	748890.00	0.00	808863.00	16986118.00	16177255.00	13553704.00
Construction- MT	MT-4	0.00	0.00	0.00	0.00	0.00	0.00	180167.00
General- MT	MT-5	9148636.00	425160.00	0.00	478690.00	10052486.00	9573796.00	9140389.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	34423920.00	720000.00	-	1757196.00	36901116.00	35143920.00	33334560.00
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		198260546.00	14582785.00	2285780.00	10768048.67	225897159.67	215129111.00	213225558.00

DSL =0

4.2 Miscellaneous Collected Amount :

Rebate = 490637.96

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	135896.00	175796.00
Disconnection Reconnection Fee	14400.00	23760.00
Late Payment Surcharge	801694.29	712411.54
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	493511.00	586794.00
Sub Total 4.2	1445501.29	1498761.54
Grand Total Gross Collection (4.1+4.2)	216574612.29	246005959.95

4.3 Security

Security Deposit Receipt	7,305.00	106,930.00
Bank Interest on Security Deposit	0.00	0.00

MOD FOR THE :Oct/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	43046671.00	88373075.00	89613485.00	41806261.00	0.47
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	10243606.00	8169547.00	8467127.00	9946026.00	1.22
Construction- LT	LT-C2	227135.00	436886.00	487408.00	176613.00	0.40
Edu, Relig & Wel: Org and Hosp:	LT-D1	9159243.00	2734289.00	2723257.00	9170275.00	3.35
Street Lt & Water P.	LT-D2	71092047.00	887311.00	714923.00	71264435.00	80.32
Battery Charging St	LT-D3	433490.00	323042.00	196632.00	559900.00	1.73
Commercial & Office	LT-E	24536255.00	39227952.00	41409744.00	22354463.00	0.57
Temporary- LT	LT-T	-46144.00	198357.00	198357.00	-46144.00	-0.23
Residential- MT	MT-1	982526.00	453677.00	374577.00	1061626.00	2.34
Commercial & Office- MT	MT-2	2792188.00	9453454.00	10048630.00	2197012.00	0.23
Industry- MT	MT-3	-11477661.00	10571344.00	16177255.00	-17083572.00	-1.62
Construction- MT	MT-4	640229.00	90915.00	0.00	731144.00	8.04
General- MT	MT-5	6060098.00	9831080.00	9573796.00	6317382.00	0.64
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	32652719.00	38416320.00	35143920.00	35925119.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
Total		190342402.00	209167249.00	215129111.00	184380540.00	0.88
		190342402.00	209167249.00	215129111.00	184380540.00	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	64491944.00	1693316.00	1455450.00	64729810.00	38.23
Govt Scetor	36242645.00	8725863.00	8920774.00	36047734.00	4.13
Private Sector	89607813.00	198748070.00	204752887.00	83602996.00	0.42
Total	190342402.00	209167249.00	215129111.00	184380540.00	0.88

Certified that the above data are true, correct & based on records.