

## MOD FOR THE :Aug/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	80451	79903
2	No. of Active Consumers	74828	74636
3	No. of Consumers Billed	74828	74636
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	24108029	24272250
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	24108029	24272250
8	Total Energy Sold To Consumer (Kwh)	22630209	22694553
9	Energy Lost (7-8) (Kwh)	1477820	1577697
10	Overall System Loss %	6.13%	6.50%
11	33KV Sold Unit	3216000	3624000
12	11KV Sold Unit	3004874	2940576
13	System Loss Without 33KV	7.07%	7.64%
14	System Loss Without 33KV & 11KV	8.26%	8.91%
15	Net Billed Amount (Tk)	208980354	212041520
16	Total Gross Billed Amount (Tk)	209951104	213377004
17	Net Collected Amount (Tk)	216647072	199371859
18	Total Gross Collected Amount (Tk)	217617822	200707343
19	Miscellaneous Collected Amount	970750	1335484
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	97.30%	87.95%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	103.65%	94.06%
22	Billing Rate	9.23	9.34
23	A/C Receivable MTK	184249865	191916583
24	Equivalent Month	0.88	0.91

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE :Aug/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	67064	164	0	67230	0	64009	64009	12263115	12032959
LT-B	0	0	0	0	0	1	1	0	0
LT-C1	1068	1	0	1069	0	784	784	778718	725925
LT-C2	209	0	0	209	0	160	160	23613	31418
LT-D1	583	1	0	584	0	444	444	359720	349912
LT-D2	114	2	0	116	0	58	58	87817	94960
LT-D3	1	0	0	1	0	6	6	25258	16445
LT-E	11100	22	0	11122	0	9254	9254	2861928	2870110
LT-T	0	0	0	0	0	4	4	9166	8248
MT-1	31	0	0	31	0	29	29	32962	33173
MT-2	46	0	0	46	0	45	45	692712	762101
MT-3	26	0	0	26	0	17	17	1437000	1289600
MT-4	2	0	0	2	0	1	1	5700	3000
MT-5	16	0	0	16	0	15	15	836500	852702
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3216000	3624000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	80261	190	0	80453	0	74828	74828	22630209	22694553

\*\*\* 5625 consumer previously Parmanent/seasonal Disconnect.

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	190
3	(-) Newly connected consumer during the month	190
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

**3. BILLED AMOUNT.****3.1 Energy :****MOD FOR THE :Aug/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	79745833.00	8093400.00	1605270.00	3491132.00	92,935,635.00	7.29	89,444,503.00	88,753,744.00	7.38
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	#DIV/0!
Small industry	LT-C1	7280304.00	542400.00	139670.00	396226.00	8,358,600.00	10.22	7,962,374.00	7,645,310.00	10.53
Construction- LT	LT-C2	305541.00	66120.00	4590.00	18749.00	395,000.00	15.93	376,251.00	495,900.00	15.78
Edu, Reg & Wel. Org and Hospital	LT-D1	2627266.00	248640.00	17000.00	144478.00	3,037,384.00	8.04	2,892,906.00	2,810,438.00	8.03
Street Lt & Water P.	LT-D2	851444.00	76680.00	330.00	46424.00	974,878.00	10.57	928,454.00	999,204.00	10.52
Battery Charging St	LT-D3	233553.00	11970.00	250.00	12479.00	258,252.00	9.73	245,773.00	160,385.00	9.75
Commercial & Office	LT-E	34606976.00	3456720.00	575190.00	1416982.00	40,055,868.00	13.50	38,638,886.00	38,188,511.00	13.31
Temporary- LT	LT-T	174675.00	10200.00	500.00	9225.00	194,600.00	20.22	185,375.00	167,415.00	20.30
Residential- MT	MT-1	346221.00	63630.00	0.00	20493.00	430,344.00	12.43	409,851.00	411,835.00	12.41
Com. & Office- MT	MT-2	8178100.00	790290.00	0.00	448420.00	9,416,810.00	12.95	8,968,390.00	9,724,881.00	12.76
Industry- MT	MT-3	15529680.00	694890.00	0.00	811228.00	17,035,798.00	11.29	16,224,570.00	14,462,523.00	11.21
Construction- MT	MT-4	78606.00	24000.00	0.00	5130.00	107,736.00	18.00	102,606.00	77,561.00	25.85
General- MT	MT-5	8816395.00	449460.00	0.00	463293.00	9,729,148.00	11.08	9,265,855.00	9,404,213.00	11.03
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-	-	-	-	-
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	-	-	-	-	-
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-	-	-	-	-
General- HT	HT-1	0.00	0.00	0.00	0.00	-	-	-	-	-
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-	-	-	-	-
Industry- HT	HT-3	32614560.00	720000.00	0.00	1666728.00	35,001,288.00	10.37	33,334,560.00	38,739,600.00	10.69
Construction- HT	HT-4	-	-	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		191389154.00	15248400.00	2342800.00	8950987.00	217931341.00	9.23	208980354.00	212041520.00	9.34

**3.2 Miscellaneous Billed Amount :**

Descriptions	Current Month	Previous Month
Application Fee	162200.00	145000.00
Disconnection Reconnection Fee	15360.00	15120.00
Late Payment Surcharge	370454.02	615775.67
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	422736.00	559588.00
Sub Total 4.2	970750.02	1335483.67
Grand Total Gross Bill (3.1+3.2)	209951104.02	212868627.95

**3.3 Security**

Security Deposit Receipt	15,360.00	23,093.00
Bank Interest on Security Deposit	0.00	0.00

**4. COLLECTED AMOUNT:****4.1 Energy :****MOD FOR THE :Aug/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	81061334.00	7791238.00	1605270.00	3539831.54	93997673.54	90457842.00	89998611.00
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Small Industry	LT-C1	7447975.00	537888.00	139670.00	404213.00	8529746.00	8125533.00	7556116.00
Construction- LT	LT-C2	255206.00	57240.00	4590.00	15785.00	332821.00	317036.00	486908.00
Edu, Reg & Wel. Org and Hos.	LT-D1	2602196.00	209245.00	17000.00	141134.00	2969575.00	2828441.00	2296946.00
Street Lt & Water P.	LT-D2	966919.00	37920.00	330.00	50258.00	1055427.00	1005169.00	478580.00
Battery Charging St	LT-D3	118113.00	10620.00	250.00	6640.00	135623.00	128983.00	62835.00
Commercial & Office	LT-E	34834807.00	3273390.00	575190.00	1417047.00	40100434.00	38683387.00	36492243.00
Temporary- LT	LT-T	174675.00	10200.00	500.00	9225.00	194600.00	185375.00	167415.00
Residential- MT	MT-1	363083.00	62730.00	0.00	21291.00	447104.00	425813.00	482462.00
Com. & Office- MT	MT-2	10430732.00	668790.00	0.00	554976.00	11654498.00	11099522.00	7843614.00
Industry- MT	MT-3	14728439.00	622890.00	0.00	767566.00	16118895.00	15351329.00	18333974.00
Construction- MT	MT-4	0.00	0.00	0.00	0.00	0.00	0.00	76482.00
General- MT	MT-5	8866682.00	432360.00	0.00	464952.00	9763994.00	9299042.00	9407513.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	38019600.00	720000.00	-	1936980.00	40676580.00	38739600.00	25688160.00
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
<b>Sub Total 4.1</b>		<b>199869761.00</b>	<b>14434511.00</b>	<b>2342800.00</b>	<b>9329898.54</b>	<b>225976970.54</b>	<b>216647072.00</b>	<b>199371859.00</b>

DSL =0

**4.2 Miscellaneous Collected Amount :**

Rebate = 475152.92

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	162200.00	145000.00
Disconnection Reconnection Fee	15360.00	15120.00
Late Payment Surcharge	370454.02	615775.67
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	422736.00	559588.00
<b>Sub Total 4.2</b>	<b>970750.02</b>	<b>1335483.67</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>217617822.02</b>	<b>246005959.95</b>

**4.3 Security**

Security Deposit Receipt	15,360.00	23,093.00
Bank Interest on Security Deposit	0.00	0.00

## MOD FOR THE :Aug/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	42747608.00	89444503.00	90457842.00	41734269.00	0.47
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	10307321.00	7962374.00	8125533.00	10144162.00	1.27
Construction- LT	LT-C2	194822.00	376251.00	317036.00	254037.00	0.68
Edu, Relig & Wel: Org and Hosp:	LT-D1	8414669.00	2892906.00	2828441.00	8479134.00	2.93
Street Lt & Water P.	LT-D2	70746689.00	928454.00	1005169.00	70669974.00	76.12
Battery Charging St	LT-D3	171050.00	245773.00	128983.00	287840.00	1.17
Commercial & Office	LT-E	23153629.00	38638886.00	38683387.00	23109128.00	0.60
Temporary- LT	LT-T	-34144.00	185375.00	185375.00	-34144.00	-0.18
Residential- MT	MT-1	960999.00	409851.00	425813.00	945037.00	2.31
Commercial & Office- MT	MT-2	2636706.00	8968390.00	11099522.00	505574.00	0.06
Industry- MT	MT-3	-9834402.00	16224570.00	15351329.00	-8961161.00	-0.55
Construction- MT	MT-4	618745.00	102606.00	0.00	721351.00	7.03
General- MT	MT-5	5584492.00	9265855.00	9299042.00	5551305.00	0.60
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	36248399.00	33334560.00	38739600.00	30843359.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
<b>Total</b>		<b>191916583.00</b>	<b>208980354.00</b>	<b>216647072.00</b>	<b>184249865.00</b>	<b>0.88</b>
		<b>191916583.00</b>	<b>208980354.00</b>	<b>216647072.00</b>	<b>184249865.00</b>	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	63969262.00	1621805.00	1581612.00	64009455.00	39.47
Govt Scetor	36137831.00	9441903.00	10023110.00	35556624.00	3.77
Private Sector	91809490.00	197916646.00	205042350.00	84683786.00	0.43
<b>Total</b>	<b>191916583.00</b>	<b>208980354.00</b>	<b>216647072.00</b>	<b>184249865.00</b>	<b>0.88</b>

Certified that the above data are true, correct & based on records.