

MOD FOR THE :Mar/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79130	78928
2	No. of Active Consumers	73863	73661
3	No. of Consumers Billed	73863	73661
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	21815142	16311906
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	21815142	16311906
8	Total Energy Sold To Consumer (Kwh)	20290164	15445744
9	Energy Lost (7-8) (Kwh)	1524978	866162
10	Overall System Loss %	6.99%	5.31%
11	33KV Sold Unit	4104000	3888000
12	11KV Sold Unit	2279520	1679578
13	System Loss Without 33KV	8.61%	6.97%
14	System Loss Without 33KV & 11KV	9.88%	8.06%
15	Net Billed Amount (Tk)	193390475	152969561
16	Total Gross Billed Amount (Tk)	195156335	154289806
17	Net Collected Amount (Tk)	186562490	157687212
18	Total Gross Collected Amount (Tk)	188328350	159007457
19	Miscellaneous Collected Amount	1765860	1320245
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	89.76%	97.59%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	96.50%	103.06%
22	Billing Rate	9.53	9.90
23	A/C Receivable MTK	173925304	167097319
24	Equivalent Month	0.90	1.09

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :Mar/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontned consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	65895	182	0	66077	0	63167	63167	10119322	7056863
LT-B	1	0	0	1	0	1	1	1866	1340
LT-C1	1057	2	0	1059	0	779	779	597225	610833
LT-C2	202	1	0	203	0	155	155	28843	17928
LT-D1	560	3	0	563	0	437	437	248851	158985
LT-D2	106	0	0	106	0	55	55	86041	88843
LT-D3	6	0	0	6	0	6	6	15130	11215
LT-E	10975	14	0	10989	0	9156	9156	2798098	1924463
LT-T	12	0	0	12	0	8	8	11268	7696
MT-1	29	0	0	29	0	27	27	29685	22298
MT-2	42	0	0	42	0	39	39	572035	422680
MT-3	25	0	0	25	0	16	16	1014100	1016000
MT-4	1	0	0	1	0	1	1	4500	2700
MT-5	16	0	0	16	0	15	15	659200	215900
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	4104000	3888000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	78928	202	0	79130	0	73863	73863	20290164	15445744

*** 5267 consumer previously Parmanent/seasonal Disconnect.

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	202
3	(-) Newly connected consumer during the month	202
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE :Mar/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	64079059.00	8585934.00	2206900.00	3734804.00	78,606,697.00	7.40	74,871,893.00	51,986,632.00	7.37
Agricultural Pump	LT-B	9462.00	336.00	250.00	500.00	10,548.00	5.38	10,048.00	7,622.00	
Small Industry	LT-C1	5599157.00	568176.00	117140.00	314118.00	6,598,591.00	10.52	6,284,473.00	7,177,337.00	11.75
Construction- LT	LT-C2	354048.00	97200.00	8390.00	22910.00	482,548.00	15.94	459,638.00	349,454.00	19.49
Edu, Reg & Wel. Org and Hospital	LT-D1	1802365.00	240480.00	18830.00	102941.00	2,164,616.00	8.28	2,061,675.00	1,533,710.00	9.65
Street Lt & Water P.	LT-D2	833932.00	71370.00	530.00	45290.00	951,122.00	10.53	905,832.00	939,347.00	10.57
Battery Charging St	LT-D3	140248.00	7920.00	0.00	7411.00	155,579.00	9.79	148,168.00	119,356.00	10.64
Commercial & Office	LT-E	33291037.00	3548340.00	297770.00	1857063.00	38,994,210.00	13.27	37,137,147.00	28,743,231.00	14.94
Temporary- LT	LT-T	169211.00	58080.00	3040.00	11460.00	241,791.00	20.44	230,331.00	169,733.00	22.05
Residential- MT	MT-1	324897.00	55800.00		19035.00	399,732.00	12.82	380,697.00	288,996.00	12.96
Com. & Office- MT	MT-2	6781014.00	683640.00		373233.00	7,837,887.00	13.05	7,464,654.00	5,652,843.00	13.37
Industry- MT	MT-3	10786416.00	649890.00		571815.00	12,008,121.00	11.28	11,436,306.00	11,588,064.00	11.41
Construction- MT	MT-4	69528.00	24000.00		4676.00	98,204.00	20.78	93,528.00	63,636.00	23.57
General- MT	MT-5	6917065.00	418860.00		366796.00	7,702,721.00	11.13	7,335,925.00	2,507,520.00	11.61
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	43850160.00	720000.00		2228508.00	46,798,668.00	10.86	44,570,160.00	41,842,080.00	10.76
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1		-			-		-	-	
General- EHT2	EHT-2		-			-		-	-	
Sub Total 3.1		175007599.00	15730026.00	2652850.00	9660560.00	203051035.00	9.53	193390475.00	152969561.00	9.90

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	77390.00	145662.00
Disconnection Reconnection Fee	26640.00	80670.00
Late Payment Surcharge	1307149.07	460335.19
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	354681.00	633578.00
Sub Total 4.2	1765860.07	1320245.19
Grand Total Gross Bill (3.1+3.2)	195156335.07	154289806.19
3.3 Security		
Security Deposit Receipt	7,680.00	12,000.00
Bank Interest on Security Deposit	0.00	0.00

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE :Mar/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	63052193.00	8309536.00	2206900.00	3669812.93	77238441.93	73568629.00	51054985.00
Agricultural Pump	LT-B	9462.00	336.00	250.00	500.00	10548.00	10048.00	7622.00
Small Industry	LT-C1	6726869.00	577968.00	117140.00	370442.00	7792419.00	7421977.00	8023741.00
Construction- LT	LT-C2	337352.00	88320.00	8390.00	21570.00	455632.00	434062.00	393345.00
Edu, Reg & Wel. Org and Hos.	LT-D1	1381924.00	202490.00	18830.00	79915.00	1683159.00	1603244.00	1351507.00
Street Lt & Water P.	LT-D2	445263.00	37710.00	530.00	24173.00	507676.00	483503.00	515637.00
Battery Charging St	LT-D3	130147.00	6570.00	0.00	6839.00	143556.00	136717.00	97990.00
Commercial & Office	LT-E	33549132.00	3367275.00	297770.00	1859734.00	39073911.00	37214177.00	28932137.00
Temporary- LT	LT-T	169211.00	58080.00	3040.00	11460.00	241791.00	230331.00	169733.00
Residential- MT	MT-1	334936.00	68220.00	0.00	20158.00	423314.00	403156.00	277041.00
Com. & Office- MT	MT-2	4540200.00	547020.00	0.00	248927.00	5336147.00	5087220.00	5575440.00
Industry- MT	MT-3	11965074.00	595890.00	0.00	628048.00	13189012.00	12560964.00	13754191.00
Construction- MT	MT-4	39636.00	24000.00	0.00	3182.00	66818.00	63636.00	145251.00
General- MT	MT-5	5157686.00	345060.00	-	275137.00	5777883.00	5502746.00	6193072.00
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	41122080.00	720000.00	-	2092104.00	43934184.00	41842080.00	41195520.00
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		168961165.00	14948475.00	2652850.00	9312001.93	195874491.93	186562490.00	157687212.00

DSL VAT=

4.2 Miscellaneous Collected Amount :

Rebate = 461399

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	77390.00	145662.00
Disconnection Reconnection Fee	26640.00	80670.00
Late Payment Surcharge	1307149.07	460335.19
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	354681.00	633578.00
Sub Total 4.2	1765860.07	1320245.19
Grand Total Gross Collection (4.1+4.2)	188328350.07	159007457.19

4.3 Security

Security Deposit Receipt	7,680.00	12,000.00
Bank Interest on Security Deposit	0.00	0.00

MOD FOR THE :Mar/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	22259878.33	74871893.00	73568629.00	23563142.33	0.31
Agricultural Pump	LT-B	0.00	10048.00	10048.00	0.00	
Small Industry	LT-C1	11407251.00	6284473.00	7421977.00	10269747.00	1.63
Construction- LT	LT-C2	293783.00	459638.00	434062.00	319359.00	0.69
Edu, Relig & Wel: Org and Hosp:	LT-D1	7210477.00	2061675.00	1603244.00	7668908.00	3.72
Street Lt & Water P.	LT-D2	73987188.00	905832.00	483503.00	74409517.00	82.14
Battery Charging St	LT-D3	21366.00	148168.00	136717.00	32817.00	0.22
Commercial & Office	LT-E	20841065.00	37137147.00	37214177.00	20764035.00	0.56
Temporary- LT	LT-T	-34144.00	230331.00	230331.00	-34144.00	-0.15
Residential- MT	MT-1	908707.00	380697.00	403156.00	886248.00	2.33
Commercial & Office- MT	MT-2	-4400166.00	7464654.00	5087220.00	-2022732.00	-0.27
Industry- MT	MT-3	-7399512.00	11436306.00	12560964.00	-8524170.00	-0.75
Construction- MT	MT-4	409544.00	93528.00	63636.00	439436.00	4.70
General- MT	MT-5	845643.00	7335925.00	5502746.00	2678822.00	0.37
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	40746239.00	44570160.00	41842080.00	43474319.00	1.0
Construction- HT	HT-4	-	-	-	0.00	
General- EHT1	EHT-1	-	-	-	0.00	
General- EHT2	EHT-2	-	-	-	0.00	
Total		167097319.33	193390475.00	186562490.00	173925304.33	0.90
		167097319.33	193390475.00	186562490.00	173925304.33	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	67235732.00	1334550.00	1343185.00	67227097.00	50.37
Govt Scetor	34017092.00	6380536.00	4905136.00	35492492.00	5.56
Private Sector	65844495.33	185675389.00	180314169.00	71205715.33	0.38
Total	167097319.33	193390475.00	186562490.00	173925304.33	0.90

Certified that the above data are true, correct & based on records.

38189926	14,626,783.67
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27943427	17,673,680.00
466634	147,275.00
7264976	(403,932.00)
71007470	(3,402,047.00)
	(32,817.00)
33821411	13,057,376.00
29800	63,944.00
254028	(632,220.00)
8810612	10,833,344.00
19872133	28,396,303.00
811890	372,454.00
4314127	1,635,305.00
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33034080	(10,440,239.00)
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245820514	71,895,209.67
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245820514	
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