

## MOD FOR THE :Sep/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	80619	80451
2	No. of Active Consumers	74994	74828
3	No. of Consumers Billed	74994	74828
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	25188485	24108029
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	25188485	24108029
8	Total Energy Sold To Consumer (Kwh)	23646949	22630209
9	Energy Lost (7-8) (Kwh)	1541536	1477820
10	Overall System Loss %	6.12%	6.13%
11	33KV Sold Unit	3384000	3216000
12	11KV Sold Unit	2707350	3004874
13	System Loss Without 33KV	7.07%	7.07%
14	System Loss Without 33KV & 11KV	8.07%	8.26%
15	Net Billed Amount (Tk)	219318095	208980354
16	Total Gross Billed Amount (Tk)	220816857	209951104
17	Net Collected Amount (Tk)	213225558	216647072
18	Total Gross Collected Amount (Tk)	214724320	217617822
19	Miscellaneous Collected Amount	1498762	970750
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.29%	97.30%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	97.24%	103.65%
22	Billing Rate	9.27	9.23
23	A/C Receivable MTK	190342402	184249865
24	Equivalent Month	0.87	0.88

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE :Sep/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	67230	148	0	67378	0	64157	64157	13044507	12263115
LT-B	0	0	0	0	0	1	1	0	0
LT-C1	1069	0	0	1069	0	784	784	819232	778718
LT-C2	209	0	0	209	0	160	160	29476	23613
LT-D1	584	0	0	584	0	444	444	378250	359720
LT-D2	116	0	0	116	0	58	58	98676	87817
LT-D3	1	0	0	1	0	6	6	35400	25258
LT-E	11122	18	0	11140	0	9272	9272	3138355	2861928
LT-T	0	0	0	42	0	6	6	11703	9166
MT-1	31	0	0	31	0	28	28	35680	32962
MT-2	46	0	0	46	0	45	45	804070	692712
MT-3	26	0	0	26	0	16	16	978500	1437000
MT-4	2	0	0	2	0	1	1	5100	5700
MT-5	16	0	0	16	0	15	15	884000	836500
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3384000	3216000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	80453	166	0	80661	0	74994	74994	23646949	22630209

\*\*\* 5667 consumer previously Parmanent/seasonal Disconnect.

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	166
3	(-) Newly connected consumer during the month	166
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE :Sep/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	86544235.00	8316756.00	1828190.00	4815131.00	101,504,312.00	7.41	96,689,181.00	89,444,503.00	7.29
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	#DIV/0!
Small industry	LT-C1	7956307.00	560160.00	131980.00	430760.00	9,079,207.00	10.56	8,648,447.00	7,962,374.00	10.22
Construction- LT	LT-C2	370001.00	89640.00	5020.00	23207.00	487,868.00	15.76	464,661.00	376,251.00	15.93
Edu, Reg & Wel. Org and Hospital	LT-D1	2779694.00	230100.00	14730.00	151155.00	3,175,679.00	8.00	3,024,524.00	2,892,906.00	8.04
Street Lt & Water P.	LT-D2	957069.00	77850.00	0.00	51755.00	1,086,674.00	10.49	1,034,919.00	928,454.00	10.57
Battery Charging St	LT-D3	331764.00	11970.00	750.00	17175.00	361,659.00	9.73	344,484.00	245,773.00	9.73
Commercial & Office	LT-E	38343078.00	3540420.00	430080.00	2107563.00	44,421,141.00	13.48	42,313,578.00	38,638,886.00	13.50
Temporary- LT	LT-T	222138.00	13920.00	1080.00	11799.00	248,937.00	20.26	237,138.00	185,375.00	20.22
Residential- MT	MT-1	373416.00	63180.00	0.00	21830.00	458,426.00	12.24	436,596.00	409,851.00	12.43
Com. & Office- MT	MT-2	9404926.00	790290.00	0.00	509761.00	10,704,977.00	12.68	10,195,216.00	8,968,390.00	12.95
Industry- MT	MT-3	10414314.00	622890.00	0.00	551860.00	11,589,064.00	11.28	11,037,204.00	16,224,570.00	11.29
Construction- MT	MT-4	75045.00	24000.00	0.00	4952.00	103,997.00	19.42	99,045.00	102,606.00	18.00
General- MT	MT-5	9199722.00	449460.00	0.00	482459.00	10,131,641.00	10.92	9,649,182.00	9,265,855.00	11.08
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-	-	-	-	-
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	-	-	-	-	-
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-	-	-	-	-
General- HT	HT-1	0.00	0.00	0.00	0.00	-	-	-	-	-
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-	-	-	-	-
Industry- HT	HT-3	34423920.00	720000.00	0.00	1757196.00	36,901,116.00	10.39	35,143,920.00	33,334,560.00	10.37
Construction- HT	HT-4	-	-	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		201395629.00	15510636.00	2411830.00	10936603.00	230254698.00	9.27	219318095.00	208980354.00	9.23

## 3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	175796.00	162200.00
Disconnection Reconnection Fee	23760.00	15360.00
Late Payment Surcharge	712411.54	370454.02
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	586794.00	422736.00
Sub Total 4.2	1498761.54	970750.02
Grand Total Gross Bill (3.1+3.2)	220816856.54	212868627.95
<b>3.3 Security</b>		
Security Deposit Receipt	106,930.00	15,360.00
Bank Interest on Security Deposit	0.00	0.00

**4. COLLECTED AMOUNT:****4.1 Energy :****MOD FOR THE :Sep/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charge
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	85548108.00	8000481.00	1828190.00	4748510.77	100125289.77	95376779.00	<b>90457842.00</b>
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Small Industry	LT-C1	7861759.00	555264.00	131980.00	424831.00	8973834.00	8549003.00	<b>8125533.00</b>
Construction- LT	LT-C2	397143.00	89400.00	5020.00	24546.00	516109.00	491563.00	<b>317036.00</b>
Edu, Reg & Wel. Org and Hos.	LT-D1	2128505.00	201180.00	14730.00	117066.00	2461481.00	2344415.00	<b>2828441.00</b>
Street Lt & Water P.	LT-D2	573786.00	39060.00	0.00	30657.00	643503.00	612846.00	<b>1005169.00</b>
Battery Charging St	LT-D3	187464.00	10620.00	750.00	9892.00	208726.00	198834.00	<b>128983.00</b>
Commercial & Office	LT-E	37069461.00	3386910.00	430080.00	2032396.00	42918847.00	40886451.00	<b>38683387.00</b>
Temporary- LT	LT-T	233898.00	14160.00	1080.00	12398.00	261536.00	249138.00	<b>185375.00</b>
Residential- MT	MT-1	340787.00	58320.00	0.00	19955.00	419062.00	399107.00	<b>425813.00</b>
Com. & Office- MT	MT-2	7309112.00	599490.00	0.00	401191.00	8309793.00	7908602.00	<b>11099522.00</b>
Industry- MT	MT-3	12984814.00	568890.00	0.00	677685.00	14231389.00	13553704.00	<b>15351329.00</b>
Construction- MT	MT-4	156167.00	24000.00	0.00	9008.00	189175.00	180167.00	<b>0.00</b>
General- MT	MT-5	8715229.00	425160.00	0.00	457019.00	9597408.00	9140389.00	<b>9299042.00</b>
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	32614560.00	720000.00	-	1666728.00	35001288.00	33334560.00	<b>38739600.00</b>
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
<b>Sub Total 4.1</b>		<b>196120793.00</b>	<b>14692935.00</b>	<b>2411830.00</b>	<b>10631882.77</b>	<b>223857440.77</b>	<b>213225558.00</b>	<b>216647072.00</b>

DSL = 0

**4.2 Miscellaneous Collected Amount :**

Rebate = 535167.83

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	175796.00	162200.00
Disconnection Reconnection Fee	23760.00	15360.00
Late Payment Surcharge	712411.54	370454.02
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	586794.00	422736.00
<b>Sub Total 4.2</b>	<b>1498761.54</b>	<b>970750.02</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>214724319.54</b>	<b>246005959.95</b>

**4.3 Security**

Security Deposit Receipt	106,930.00	15,360.00
Bank Interest on Security Deposit	0.00	0.00

## MOD FOR THE :Sep/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	41734269.00	96689181.00	95376779.00	43046671.00	0.45
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	10144162.00	8648447.00	8549003.00	10243606.00	1.18
Construction- LT	LT-C2	254037.00	464661.00	491563.00	227135.00	0.49
Edu, Relig & Wel: Org and Hosp:	LT-D1	8479134.00	3024524.00	2344415.00	9159243.00	3.03
Street Lt & Water P.	LT-D2	70669974.00	1034919.00	612846.00	71092047.00	68.69
Battery Charging St	LT-D3	287840.00	344484.00	198834.00	433490.00	1.26
Commercial & Office	LT-E	23109128.00	42313578.00	40886451.00	24536255.00	0.58
Temporary- LT	LT-T	-34144.00	237138.00	249138.00	-46144.00	-0.19
Residential- MT	MT-1	945037.00	436596.00	399107.00	982526.00	2.25
Commercial & Office- MT	MT-2	505574.00	10195216.00	7908602.00	2792188.00	0.27
Industry- MT	MT-3	-8961161.00	11037204.00	13553704.00	-11477661.00	-1.04
Construction- MT	MT-4	721351.00	99045.00	180167.00	640229.00	6.46
General- MT	MT-5	5551305.00	9649182.00	9140389.00	6060098.00	0.63
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	30843359.00	35143920.00	33334560.00	32652719.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
<b>Total</b>		<b>184249865.00</b>	<b>219318095.00</b>	<b>213225558.00</b>	<b>190342402.00</b>	<b>0.87</b>
		<b>184249865.00</b>	<b>219318095.00</b>	<b>213225558.00</b>	<b>190342402.00</b>	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	64009455.00	1878582.00	1396093.00	64491944.00	34.33
Govt Sctor	35556624.00	9482449.00	8796428.00	36242645.00	3.82
Private Sector	84683786.00	207957064.00	203033037.00	89607813.00	0.43
<b>Total</b>	<b>184249865.00</b>	<b>219318095.00</b>	<b>213225558.00</b>	<b>190342402.00</b>	<b>0.87</b>

Certified that the above data are true, correct & based on records.