

## MOD FOR THE :July/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	79903	79708
2	No. of Active Consumers	74636	74441
3	No. of Consumers Billed	74636	74441
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	24272250	23980965
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	24272250	23980965
8	Total Energy Sold To Consumer (Kwh)	22694553	21630830
9	Energy Lost (7-8) (Kwh)	1577697	2350135
10	Overall System Loss %	6.50%	9.80%
11	33KV Sold Unit	3624000	2352000
12	11KV Sold Unit	2940576	2842783
13	System Loss Without 33KV	7.64%	10.87%
14	System Loss Without 33KV & 11KV	8.91%	12.51%
15	Net Billed Amount (Tk)	212041520	211051125
16	Total Gross Billed Amount (Tk)	213377004	212868628
17	Net Collected Amount (Tk)	199371859	244188457
18	Total Gross Collected Amount (Tk)	200707343	246005960
19	Miscellaneous Collected Amount	1335484	1817503
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	87.95%	104.24%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	94.06%	115.57%
22	Billing Rate	9.34	9.76
23	A/C Receivable MTK	176771182	164101521
24	Equivalent Month	0.83	0.78

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE :July/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	66585	170	0	66755	0	63845	63845	12032959	12540840
LT-B	1	0	0	1	0	1	1	0	0
LT-C1	1063	0	0	1063	0	783	783	725925	667264
LT-C2	207	1	0	208	0	160	160	31418	28743
LT-D1	568	1	0	569	0	443	443	349912	334283
LT-D2	107	0	0	107	0	56	56	94960	106457
LT-D3	6	0	0	6	0	6	6	16445	18535
LT-E	11043	22	0	11065	0	9232	9232	2870110	2734706
LT-T	12	0	0	12	0	4	4	8248	5219
MT-1	30	0	0	30	0	29	29	33173	35493
MT-2	43	1	0	44	0	44	44	762101	741690
MT-3	25	0	0	25	0	16	16	1289600	1202200
MT-4	1	0	0	1	0	1	1	3000	3600
MT-5	16	0	0	16	0	15	15	852702	859800
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3624000	2352000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	79708	195	0	79903	0	74636	74636	22694553	21630830

\*\*\* 5267 consumer previously Parmanent/seasonal Disconnect.

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	195
3	(-) Newly connected consumer during the month	195
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE :July/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	79371816.00	7700658.00	1681270.00	5927048.00	94,680,792.00	7.38	88,753,744.00	100,710,964.00	8.03
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	#DIV/0!
Small Industry	LT-C1	6991606.00	529344.00	124360.00	380815.00	8,026,125.00	10.53	7,645,310.00	7,388,407.00	11.07
Construction- LT	LT-C2	404460.00	85440.00	6000.00	24798.00	520,698.00	15.78	495,900.00	525,113.00	18.27
Edu, Reg & Wel. Org and Hospital	LT-D1	2566428.00	227700.00	16310.00	140370.00	2,950,808.00	8.03	2,810,438.00	3,109,029.00	9.30
Street Lt & Water P.	LT-D2	920624.00	78210.00	370.00	49958.00	1,049,162.00	10.52	999,204.00	1,114,349.00	10.47
Battery Charging St	LT-D3	148165.00	11970.00	250.00	8042.00	168,427.00	9.75	160,385.00	187,223.00	10.10
Commercial & Office	LT-E	34482691.00	3309030.00	396790.00	1902517.00	40,091,028.00	13.31	38,188,511.00	39,343,655.00	14.39
Temporary- LT	LT-T	153295.00	13080.00	1040.00	8330.00	175,745.00	20.30	167,415.00	114,580.00	21.95
Residential- MT	MT-1	347305.00	64530.00		20592.00	432,427.00	12.41	411,835.00	439,217.00	12.37
Com. & Office- MT	MT-2	8935491.00	789390.00		486244.00	10,211,125.00	12.76	9,724,881.00	9,477,137.00	12.78
Industry- MT	MT-3	13803633.00	658890.00		723126.00	15,185,649.00	11.21	14,462,523.00	13,381,975.00	11.13
Construction- MT	MT-4	53561.00	24000.00		3878.00	81,439.00	25.85	77,561.00	76,482.00	21.25
General- MT	MT-5	8954753.00	449460.00		470211.00	9,874,424.00	11.03	9,404,213.00	9,494,834.00	11.04
Temporary- MT	MT-6					-		-	-	
Battery Charging St	MT-7					-		-	-	
Agricultural Pump	MT-8					-		-	-	
General- HT	HT-1					-		-	-	
Com. & Office- HT	HT-2					-		-	-	
Industry- HT	HT-3	38019600.00	720000.00		1936980.00	40,676,580.00	10.69	38,739,600.00	25,688,160.00	10.92
Construction- HT	HT-4					-		-	-	
General- EHT1	EHT-1					-		-	-	
General- EHT2	EHT-2					-		-	-	
Sub Total 3.1		195153428.00	14661702.00	2226390.00	12082909.00	224124429.00	9.34	212041520.00	211051125.00	9.76

## 3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	145000.00	142500.00
Disconnection Reconnection Fee	15120.00	16440.00
Late Payment Surcharge	615775.67	948854.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	178296.00
Others (Specify)	559588.00	531412.00
Sub Total 4.2	<b>1335483.67</b>	<b>1817502.35</b>
Grand Total Gross Bill (3.1+3.2)	<b>213377003.67</b>	<b>212868627.95</b>
<b>3.3 Security</b>		
Security Deposit Receipt	23,093.00	28,960.00
Bank Interest on Security Deposit	0.00	1,357.00

**4. COLLECTED AMOUNT:****4.1 Energy :****MOD FOR THE :July/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Ch
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	80915602.00	7401739.00	1681270.00	5988528.66	95987139.66	89998611.00	<b>98570123.00</b>
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Small Industry	LT-C1	6904380.00	527376.00	124360.00	375605.00	7931721.00	7556116.00	<b>7111929.00</b>
Construction- LT	LT-C2	403148.00	77760.00	6000.00	24348.00	511256.00	486908.00	<b>587442.00</b>
Edu, Reg & Wel. Org and Hos.	LT-D1	2087346.00	193290.00	16310.00	114509.00	2411455.00	2296946.00	<b>3456462.00</b>
Street Lt & Water P.	LT-D2	440590.00	37620.00	370.00	23927.00	502507.00	478580.00	<b>6362590.00</b>
Battery Charging St	LT-D3	51965.00	10620.00	250.00	3164.00	65999.00	62835.00	<b>193973.00</b>
Commercial & Office	LT-E	32969993.00	3125460.00	396790.00	1817316.00	38309559.00	36492243.00	<b>41669253.00</b>
Temporary- LT	LT-T	153295.00	13080.00	1040.00	8330.00	175745.00	167415.00	<b>114580.00</b>
Residential- MT	MT-1	420992.00	61470.00	0.00	24123.00	506585.00	482462.00	<b>505525.00</b>
Com. & Office- MT	MT-2	7299924.00	543690.00	0.00	392181.00	8235795.00	7843614.00	<b>10501626.00</b>
Industry- MT	MT-3	17639084.00	694890.00	0.00	916699.00	19250673.00	18333974.00	<b>16516989.00</b>
Construction- MT	MT-4	52482.00	24000.00	0.00	3824.00	80306.00	76482.00	<b>0.00</b>
General- MT	MT-5	9000353.00	407160.00		463368.00	9870881.00	9407513.00	<b>14946525.00</b>
Temporary- MT	MT-6			-	-	-	-	-
Battery Charging St	MT-7			-	-	-	-	-
Agricultural Pump	MT-8			-	-	-	-	-
General- HT	HT-1			-	-	-	-	-
Com. & Office- HT	HT-2			-	-	-	-	-
Industry- HT	HT-3	24968160.00	720000.00	-	1284408.00	26972568.00	25688160.00	<b>43651440.00</b>
Construction- HT	HT-4			-	-	-	-	-
General- EHT1	EHT-1			-	-	-	-	-
General- EHT2	EHT-2			-	-	-	-	-
<b>Sub Total 4.1</b>		<b>183307314.00</b>	<b>13838155.00</b>	<b>2226390.00</b>	<b>11440330.66</b>	<b>210812189.66</b>	<b>199371859.00</b>	<b>244188457.00</b>

DSL =0

**4.2 Miscellaneous Collected Amount :**

Rebate = 475152.92

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	145000.00	142500.00
Disconnection Reconnection Fee	15120.00	16440.00
Late Payment Surcharge	615775.67	948854.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	559588.00	531412.00
<b>Sub Total 4.2</b>	<b>1335483.67</b>	<b>1817502.35</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>200707342.67</b>	<b>246005959.95</b>

**4.3 Security**

Security Deposit Receipt	23,093.00	28,960.00
Bank Interest on Security Deposit	0.00	1,357.00

## MOD FOR THE :July/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	24622827.33	88753744.00	89998611.00	23377960.33	0.26
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	8583791.00	7645310.00	7556116.00	8672985.00	1.13
Construction- LT	LT-C2	183603.00	495900.00	486908.00	192595.00	0.39
Edu, Relig & Wel: Org and Hosp:	LT-D1	7914063.00	2810438.00	2296946.00	8427555.00	3.00
Street Lt & Water P.	LT-D2	70184358.00	999204.00	478580.00	70704982.00	70.76
Battery Charging St	LT-D3	73500.00	160385.00	62835.00	171050.00	1.07
Commercial & Office	LT-E	6529614.00	38188511.00	36492243.00	8225882.00	0.22
Temporary- LT	LT-T	5856.00	167415.00	167415.00	5856.00	0.03
Residential- MT	MT-1	934548.00	411835.00	482462.00	863921.00	2.10
Commertial & Office- MT	MT-2	6548707.00	9724881.00	7843614.00	8429974.00	0.87
Industry- MT	MT-3	11945639.00	14462523.00	18333974.00	8074188.00	0.56
Construction- MT	MT-4	537353.00	77561.00	76482.00	538432.00	6.94
General- MT	MT-5	6445343.00	9404213.00	9407513.00	6442043.00	0.69
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	19592319.00	38739600.00	25688160.00	32643759.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
<b>Total</b>		<b>164101521.33</b>	<b>212041520.00</b>	<b>199371859.00</b>	<b>176771182.33</b>	<b>0.83</b>
		<b>164101521.33</b>	<b>212041520.00</b>	<b>199371859.00</b>	<b>176771182.33</b>	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	62773661.00	2052321.00	856720.00	63969262.00	31.17
Govt Scetor	35762280.00	9170467.00	8794916.00	36137831.00	3.94
Private Sector	63063527.33	200818732.00	189720223.00	74162036.33	0.37
<b>Total</b>	<b>164101521.33</b>	<b>212041520.00</b>	<b>199371859.00</b>	<b>176771182.33</b>	<b>0.83</b>

Certified that the above data are true, correct & based on records.