

## MOD FOR THE :Nov/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	81014	80897
2	No. of Active Consumers	75388	75230
3	No. of Consumers Billed	75388	75230
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	18433097	24182241
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	18433097	24182241
8	Total Energy Sold To Consumer (Kwh)	17513285	22721827
9	Energy Lost (7-8) (Kwh)	919812	1460414
10	Overall System Loss %	4.99%	6.04%
11	33KV Sold Unit	3072000	3600000
12	11KV Sold Unit	2221442	2600728
13	System Loss Without 33KV	5.99%	7.10%
14	System Loss Without 33KV & 11KV	7.00%	8.12%
15	Net Billed Amount (Tk)	170262449	209167249
16	Total Gross Billed Amount (Tk)	171726671	210612750
17	Net Collected Amount (Tk)	188564563	215129111
18	Total Gross Collected Amount (Tk)	190028785	216574612
19	Miscellaneous Collected Amount	1464222	1445501
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	105.14%	96.62%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	110.66%	102.83%
22	Billing Rate	9.72	9.21
23	A/C Receivable MTK	166078426	184380540
24	Equivalent Month	0.98	0.88

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE :Nov/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Courrent month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	67583	138	0	67722	0	64500	64500	8691701	12378122
LT-B	0	0	0	0	0	1	1	0	0
LT-C1	1071	0	0	1071	0	786	786	777010	768435
LT-C2	210	4	0	214	0	165	165	27017	27631
LT-D1	584	0	0	584	0	444	444	240629	339812
LT-D2	116	0	0	116	0	58	58	85789	83529
LT-D3	1	0	0	1	0	7	7	14634	29135
LT-E	11168	15	0	11182	0	9315	9315	2375896	2884628
LT-T	0	1	0	0	0	5	5	7167	9807
MT-1	32	0	0	32	0	29	29	34791	33746
MT-2	46	0	0	47	0	45	45	641751	738082
MT-3	26	0	0	26	0	16	16	897900	930900
MT-4	2	0	0	2	0	1	1	3000	4800
MT-5	16	0	0	16	0	15	15	644000	893200
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	1	0	0	1	0	1	1	3072000	3600000
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	80856	158	0	81014	0	75388	75388	17513285	22721827

\*\*\* 5626 consumer previously Parmanent/seasonal Disconnect.

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	158
3	(-) Newly connected consumer during the month	158
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE :Nov/25

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed amount (3+4+5)	Energy+Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11
Residential	LT-A	56827100.00	7392924.00	1544670.00	3332745.00	69,097,439.00	7.57	65,764,694.00	88,373,075.00	7.14
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	-	#DIV/0!	-	-	#DIV/0!
Small industry	LT-C1	7406661.00	593856.00	169980.00	406925.00	8,577,422.00	10.52	8,170,497.00	8,169,547.00	10.63
Construction- LT	LT-C2	341394.00	81240.00	5430.00	21326.00	449,390.00	15.84	428,064.00	436,886.00	15.81
Edu, Reg & Wel. Org and Hospital	LT-D1	1763760.00	205140.00	12490.00	98981.00	2,080,371.00	8.23	1,981,390.00	2,734,289.00	8.05
Street Lt & Water P.	LT-D2	832384.00	77400.00	540.00	45517.00	955,841.00	10.61	910,324.00	887,311.00	10.62
Battery Charging St	LT-D3	189577.00	11970.00	750.00	10086.00	212,383.00	13.82	202,297.00	323,042.00	11.09
Commercial & Office	LT-E	29860700.00	3437640.00	419220.00	1679229.00	35,396,789.00	14.19	33,717,560.00	39,227,952.00	13.60
Temporary- LT	LT-T	134358.00	10200.00	540.00	7219.00	152,317.00	20.25	145,098.00	198,357.00	20.23
Residential- MT	MT-1	473289.00	63990.00	0.00	26864.00	564,143.00	15.44	537,279.00	453,677.00	13.44
Com. & Office- MT	MT-2	7685448.00	790290.00	0.00	423787.00	8,899,525.00	13.21	8,475,738.00	9,453,454.00	12.81
Industry- MT	MT-3	9659152.00	633150.00	0.00	514615.00	10,806,917.00	11.46	10,292,302.00	10,571,344.00	11.36
Construction- MT	MT-4	45492.00	24000.00	0.00	3475.00	72,967.00	23.16	69,492.00	90,915.00	18.94
General- MT	MT-5	6822474.00	443160.00	0.00	363282.00	7,628,916.00	11.28	7,265,634.00	9,831,080.00	11.01
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	-	-	-	-	-
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	-	-	-	-	-
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	-	-	-	-	-
General- HT	HT-1	0.00	0.00	0.00	0.00	-	-	-	-	-
Com. & Office- HT	HT-2	0.00	0.00	0.00	0.00	-	-	-	-	-
Industry- HT	HT-3	31582080.00	720000.00	0.00	1615104.00	33,917,184.00	10.52	32,302,080.00	38,416,320.00	10.67
Construction- HT	HT-4	-	-	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		153623869.00	14484960.00	2153620.00	8549155.00	178811604.00	9.72	170262449.00	209167249.00	9.21

## 3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	130596.00	135896.00
Disconnection Reconnection Fee	26880.00	14400.00
Late Payment Surcharge	840391.86	801694.29
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	466354.00	493511.00
Sub Total 4.2	1464221.86	1445501.29
Grand Total Gross Bill (3.1+3.2)	171726670.86	212868627.95

## 3.3 Security

Security Deposit Receipt	3,840.00	7,305.00
Bank Interest on Security Deposit	0.00	0.00

**4. COLLECTED AMOUNT:****4.1 Energy :****MOD FOR THE :Nov/25**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	NetCollection Amount	Energy+Demand Charge
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	61479623.00	7106521.00	1544670.00	3550151.74	73680965.74	70130814.00	<b>89613485.00</b>
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Small Industry	LT-C1	7410402.00	587760.00	169980.00	406809.00	8574951.00	8168142.00	<b>8467127.00</b>
Construction- LT	LT-C2	352081.00	74760.00	5430.00	21532.00	453803.00	432271.00	<b>487408.00</b>
Edu, Reg & Wel. Org and Hos.	LT-D1	2055046.00	173580.00	12490.00	111835.00	2352951.00	2241116.00	<b>2723257.00</b>
Street Lt & Water P.	LT-D2	594345.00	42030.00	540.00	31847.00	668762.00	636915.00	<b>714923.00</b>
Battery Charging St	LT-D3	112617.00	10620.00	750.00	6170.00	130157.00	123987.00	<b>196632.00</b>
Commercial & Office	LT-E	30431123.00	3269610.00	419220.00	1697728.00	35817681.00	34119953.00	<b>41409744.00</b>
Temporary- LT	LT-T	134358.00	10200.00	540.00	7219.00	152317.00	145098.00	<b>198357.00</b>
Residential- MT	MT-1	479018.00	61470.00	0.00	27024.00	567512.00	540488.00	<b>374577.00</b>
Com. & Office- MT	MT-2	8906923.00	594090.00	0.00	462160.00	9963173.00	9501013.00	<b>10048630.00</b>
Industry- MT	MT-3	13325742.00	619650.00	0.00	696972.00	14642364.00	13945392.00	<b>16177255.00</b>
Construction- MT	MT-4	165960.00	24000.00	0.00	9498.00	199458.00	189960.00	<b>0.00</b>
General- MT	MT-5	9553334.00	419760.00	0.00	498655.00	10471749.00	9973094.00	<b>9573796.00</b>
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	37696320.00	720000.00	-	1920816.00	40337136.00	38416320.00	<b>35143920.00</b>
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
<b>Sub Total 4.1</b>		<b>172696892.00</b>	<b>13714051.00</b>	<b>2153620.00</b>	<b>9448416.74</b>	<b>198012979.74</b>	<b>188564563.00</b>	<b>215129111.00</b>

DSL =0

**4.2 Miscellaneous Collected Amount :**

Rebate = 379422.33

Hand bill=

Descriptions	Current Month	Previous Month
Application Fee	130596.00	135896.00
Disconnection Reconnection Fee	26880.00	14400.00
Late Payment Surcharge	840391.86	801694.29
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	466354.00	493511.00
<b>Sub Total 4.2</b>	<b>1464221.86</b>	<b>1445501.29</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>190028784.86</b>	<b>246005959.95</b>

**4.3 Security**

Security Deposit Receipt	3,840.00	7,305.00
Bank Interest on Security Deposit	0.00	0.00

## MOD FOR THE :Nov/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	41806261.00	65764694.00	70130814.00	37440141.00	0.57
Agricultural Pump	LT-B	0.00	0.00	0.00	0.00	#DIV/0!
Small Industry	LT-C1	9946026.00	8170497.00	8168142.00	9948381.00	1.22
Construction- LT	LT-C2	176613.00	428064.00	432271.00	172406.00	0.40
Edu, Relig & Wel: Org and Hosp:	LT-D1	9170275.00	1981390.00	2241116.00	8910549.00	4.50
Street Lt & Water P.	LT-D2	71264435.00	910324.00	636915.00	71537844.00	78.59
Battery Charging St	LT-D3	559900.00	202297.00	123987.00	638210.00	3.15
Commercial & Office	LT-E	22354463.00	33717560.00	34119953.00	21952070.00	0.65
Temporary- LT	LT-T	-46144.00	145098.00	145098.00	-46144.00	-0.32
Residential- MT	MT-1	1061626.00	537279.00	540488.00	1058417.00	1.97
Commercial & Office- MT	MT-2	2197012.00	8475738.00	9501013.00	1171737.00	0.14
Industry- MT	MT-3	-17083572.00	10292302.00	13945392.00	-20736662.00	-2.01
Construction- MT	MT-4	731144.00	69492.00	189960.00	610676.00	8.79
General- MT	MT-5	6317382.00	7265634.00	9973094.00	3609922.00	0.50
Temporary- MT	MT-6	0.00	0.00	0.00	0.00	
Battery Charging St	MT-7	0.00	0.00	0.00	0.00	
Agricultural Pump	MT-8	0.00	0.00	0.00	0.00	
General- HT	HT-1	0.00	0.00	0.00	0.00	
Commercial & Office- HT	HT-2	0.00	0.00	0.00	0.00	
Industry- HT	HT-3	35925119.00	32302080.00	38416320.00	29810879.00	1
Construction- HT	HT-4	0.00	-	-	0.00	
General- EHT1	EHT-1	0.00	-	-	0.00	
General- EHT2	EHT-2	0.00	-	-	0.00	
<b>Total</b>		<b>184380540.00</b>	<b>170262449.00</b>	<b>188564563.00</b>	<b>166078426.00</b>	<b>0.98</b>
		<b>184380540.00</b>	<b>170262449.00</b>	<b>188564563.00</b>	<b>166078426.00</b>	

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	64729810.00	1387487.00	1403666.00	64713631.00	46.64
Govt Scetor	36047734.00	30586981.00	7262046.00	59372669.00	1.94
Private Sector	83602996.00	138287981.00	179898851.00	41992126.00	0.30
<b>Total</b>	<b>184380540.00</b>	<b>170262449.00</b>	<b>188564563.00</b>	<b>166078426.00</b>	<b>0.98</b>

Certified that the above data are true, correct & based on records.