

**West Zone Power Distribution Company Limited.(WZPDCL)  
Annual Procurement Plan (FY: 2024-2026)  
WZPDCL'S OWN FUND**

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division  
Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
Procuring Entity : Sales & Distribution Division-1, Bhubaneswar  
Project/Program: Annual Procurement Plan (FY: 2024-2025)  
CAPITAL EXPENDITURE:

| Packe<br>ge No   | Lot No.    | Description of Package Goods   | Unit | Quantity            | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund    | Estimated<br>Cost/Contra<br>ct Price in<br>Lakhs | Time Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total Time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract | Lakh Taka   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|--|------------|--|------|---------------------|---------------------------------|------------------------------------|----------------------|--|--------------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------------|-------------|---|---|---|---|---|----|----|----|----|----|----|----|----|----|--|--|
|  |            |  |      |                     |                                 |                                    |                      |  |                          |                                |                   |                      |                      |                          |                        |  |                                       | 4           | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |  |  |
| G01  | 2          |  | Nos. | To be<br>calculated | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.70   | Planned Dates            | 20/07/2024                     | 27/07/2024        | 27/07/2024           | 03/08/2024           | 10/08/2024               | 17/08/2024             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G01(Lot-a) | (i) Supply & Delivery of Sub-station<br>relay/HT & LT fuse other line materials .  | Nos. | To be<br>calculated | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 1.00   | Planned Dates            | 25/07/2024                     | 01/08/2024        | 01/08/2024           | 08/08/2024           | 15/08/2024               | 22/08/2024             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G01(Lot-b) | (ii) Supply & Delivery of Sub-station Cable<br>(e.g. Termination kits, socket & other line<br>materials .                  | Nos. | To be<br>calculated | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 1.00   | Planned Dates            | 09/08/2024                     | 16/08/2024        | 16/08/2024           | 23/08/2024           | 30/08/2024               | 06/09/2024             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G01(Lot-c) | (iii) Supply & Delivery of wooden<br>board/jammer and others line materials.   | Nos. | To be<br>calculated | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.30   | Planned Dates            | 02/04/2025                     | 09/04/2025        | 09/04/2025           | 16/04/2025           | 23/04/2025               | 30/04/2025             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| <b>1. Service Equipments-Total(G01)</b>                        |            |  |      |                     |                                 |                                    |                      |  |                          |                                |                   |                      |                      |                          |                        |  |                                       | <b>3.00</b> |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| G02  | 3          | (i) Supply & Delivery of Compressor /<br>Hydraulic Punch Machine.  | Nos. | 3                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.40   | Planned Dates            | 15/07/2023                     | 22/07/2023        | 22/07/2023           | 29/07/2023           | 05/08/2023               | 12/08/2023             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G02(Lot-a) | (ii) Supply & Delivery of Digital Megger.  | Nos. | 2                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.30   | Planned Dates            | 20/09/2023                     | 27/09/2023        | 27/09/2023           | 04/10/2023           | 11/10/2023               | 18/10/2023             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G02(Lot-b) | (iii) Supply & Delivery of Clip on meter.  | Nos. | 6                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.30   | Planned Dates            | 15/11/2023                     | 22/11/2023        | 22/11/2023           | 29/11/2023           | 06/12/2023               | 13/12/2023             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G02(Lot-d) | (iv) Supply & Delivery of Different type light,<br>Fan and others materials/tools for sub-<br>station and complain center. | Nos. | To be<br>calculated | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.30   | Planned Dates            | 01/02/2024                     | 08/02/2024        | 08/02/2024           | 15/02/2024           | 22/02/2024               | 29/02/2024             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| <b>2. Material, Equip, Tools(Capital)-Total(G02)</b>           |            |  |      |                     |                                 |                                    |                      |  |                          |                                |                   |                      |                      |                          |                        |  |                                       | <b>1.50</b> |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| G03  | 4          | (i) Supply & Delivery of Computers, Laser<br>printer & Scanner   | Nos. | 1                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 1.00   | Planned Dates            | 17/08/2024                     | 24/08/2024        | 24/08/2024           | 31/08/2024           | 07/09/2024               | 14/09/2024             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G03(Lot-a) | (ii) Supply & Delivery of UPS  | Nos. | 5                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.25   | Planned Dates            | 12/11/2024                     | 19/11/2024        | 19/11/2024           | 26/11/2024           | 03/12/2024               | 10/12/2024             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G03(Lot-c) | (iii) Supply & Delivery of Mouse,<br>Keyboard, web cam, Speaker etc.   | Nos. | 5                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.25   | Planned Dates            | 29/04/2025                     | 05/05/2025        | 05/05/2025           | 12/05/2025           | 19/05/2025               | 26/05/2025             | 28                                     | 30                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| <b>3. Others Assets(Computer &amp; Peripherals)-Total(G03)</b> |            |  |      |                     |                                 |                                    |                      |  |                          |                                |                   |                      |                      |                          |                        |  |                                       | <b>1.50</b> |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
| G04  | 5          | (i) Supply & Delivery of CCTV Camera with<br>related accessories for Crimian<br>Scatation & Office Building                | Nos. | 8                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.40   | Planned Dates            | 10/08/2024                     | 17/08/2024        | 17/08/2024           | 24/08/2024           | 31/08/2024               | 07/09/2024             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |
|  | G04(Lot-a) |  | Nos. | 8                   | RFQ                             | As Per DOPP                        | WZPDCL's<br>own Fund | 0.40   | Planned Dates            | 10/08/2024                     | 17/08/2024        | 17/08/2024           | 24/08/2024           | 31/08/2024               | 07/09/2024             | 28                                     | 15                                    |             |   |   |   |   |   |    |    |    |    |    |    |    |    |    |  |  |

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| Package No                             | Lot No.                                 | Description of Package Goods   | Unit | Quantity         | Procurement Method & Type | Contract Approving Authority | Source of Fund   | Estimated Cost/Contract Price in Lac Taka | Time Code for Process | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|--|---|--|------|------------------|---------------------------|------------------------------|------------------|---|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| G04                                    | 2                                       | 3  | 4    | 5                | 6                         | 7                            | 8                | 9   | 10                    | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|  | G04(ot-2)                               | ii) Supply & Delivery of CCTV Camera with related accessories for Labortara Substation   | Nos  | 4                | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.50                                      | Planned Days          | 10/08/2024              | 17/08/2024     | 17/08/2024        | 24/08/2024        | 31/08/2024            | 07/09/2024          | 28                               | 15                              |
|  | G04(ot-3)                               | iii) Supply & Delivery of Fire Extinguisher for Substation & Office  | Nos  | 8                | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.50                                      | Planned Days          | 12/12/2023              | 19/12/2023     | 19/12/2023        | 26/12/2023        | 02/01/2024            | 09/01/2024          | 28                               | 30                              |
|  | G04(ot-4)                               | iv) Supply & Delivery of Telephone/Mobile sets for Substation/One stop/complain center   | Nos  | To be calculated | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.30                                      | Planned Dates         | 20/02/2025              | 27/02/2025     | 27/02/2025        | 06/03/2025        | 13/03/2025            | 20/03/2025          | 28                               | 15                              |
|  | G04(ot-5)                               | v) Supply & Delivery of Fan, Light, Water filter, Laser Printer etc for WZPDC School.  | Lot  | To be calculated | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.40                                      | Planned Dates         | 15/03/2025              | 22/03/2025     | 22/03/2025        | 29/03/2025        | 05/04/2025            | 12/04/2025          | 28                               | 30                              |
| <b>4. Office Equipments=Total(G04)</b> |   |  |      |                  |                           |                              |                  |   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| G05                                    | G05(ot-a)                               | i) Supply & Delivery of executive chair for SAE.   | Nos  | To be calculated | DTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 1.00                                      | Planned Days          | 28/07/2024              | 25/08/2024     | 25/08/2024        | 01/09/2024        | 06/09/2024            | 13/09/2024          | 47                               | 30                              |
|  | G05(ot-b)                               | ii) Supply & Delivery of Visitor chair for official use.   | Nos  | To be calculated | DTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 0.50                                      | Planned Days          | 05/11/2024              | 03/12/2024     | 03/12/2024        | 10/12/2024        | 15/12/2024            | 22/12/2024          | 47                               | 30                              |
|  | G05(ot-c)                               | iii) Supply & Delivery of File Cabinet for XEN/SDE/AE Rooms  | Nos  | To be calculated | DTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 0.50                                      | Planned Days          | 08/12/2024              | 05/01/2025     | 05/01/2025        | 12/01/2025        | 17/01/2025            | 24/01/2025          | 47                               | 30                              |
|  | G05(ot-d)                               | iv) Supply & Delivery of Semi-Executive Table for SAE/Service Centre/Supplication  | Nos  | To be calculated | DTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 1.00                                      | Planned Days          | 08/02/2025              | 08/03/2025     | 08/03/2025        | 15/03/2025        | 20/03/2025            | 27/03/2025          | 47                               | 30                              |
|  | G05(ot-e)                               | v) Supply & Delivery of File cabinet, Chair, Table, Bench & -houser board etc for School.  | Nos  | To be calculated | DTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 3.00                                      | Planned Days          | 05/03/2025              | 02/04/2025     | 02/04/2025        | 09/04/2025        | 14/04/2025            | 21/04/2025          | 47                               | 45                              |
| <b>5. Office Furnitures=Total(G05)</b> |   |  |      |                  |                           |                              |                  |   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| G06                                    | G06(ot-a)                               | i) Supply & Delivery of XEN/SDE & Assistant Engineers Room Decoration work.  | Nos  | 1                | QTM                       | As Per DOP                   | WZPDC's own Fund | 2.00                                      | Planned Days          | 28/07/2024              | 25/08/2024     | 25/08/2024        | 01/09/2024        | 06/09/2024            | 13/09/2024          | 47                               | 30                              |
|  | <b>6. Office Decorations=Total(G06)</b> |  |      |                  |                           |                              |                  |   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>Total of Goods (A)</b>              |   |  |      |                  |                           |                              |                  | <b>2.00</b>                               |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>B) Works (Development)</b>          |   |  |      |                  |                           |                              |                  |   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| W01                                    | W01(ot-a)                               | ii) 11kv, 11/0.4 kv D & W line Construction of S&D-1, which is under Citymain substation 11 kv feeders for Emergency Consumer Service & Electrification. | Lot  | 3 KM             | DTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 3.00                                      | Planned Dates         | 22/10/2024              | 19/11/2024     | 19/11/2024        | 26/11/2024        | 01/12/2024            | 08/12/2024          | 47                               | 90                              |
|  | W01(ot-b)                               | ii) 33kv line Construction for citymain-jonggate ring line.  | Lot  | 1 KM             | DTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 3.00                                      | Planned Dates         | 22/11/2024              | 20/12/2024     | 20/12/2024        | 27/12/2024        | 01/01/2025            | 08/01/2025          | 47                               | 90                              |

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| Packs<br>No | Lot No.  | Description of Package Goods   | Unit | Quantity            | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund   | Estimated<br>Cost/Contra<br>ct Price in<br>Lac Taka | Time Code for<br>Process | Invets/<br>Advise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total Time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|-------------|--|--|------|---------------------|---------------------------------|------------------------------------|---------------------|---|--------------------------|-----------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|--|---------------------------------------|
| 1           | 2  | 3  | 4    | 5                   | 6                               | 7                                  | 8                   | 9   | 10                       | 11                          | 12                | 13                   | 14                   | 15                       | 16                     | 17                                     | 18                                    |
|             | WD1(ot-a)  | 1) 11kv, 11/0.4 kv/ 0.4 kv line<br>Construction of 5&D-1, Khulna under<br>Substation substation- 11 kv feeders for<br>Emergency Consumer Service &<br>Electrification. | Lot  | 5 KM                | OTM(NCT)                        | As Per DQFP                        | WZPDC's<br>own Fund | 8.00  | Planned Dates            | 22/03/2024                  | 22/03/2024        | 22/03/2024           | 28/03/2024           | 02/04/2024               | 09/04/2024             | 47                                     | 90                                    |
|             | <b>7. Sub-Station &amp; Line Constructions Total(WD1)</b>      |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | WD2  | j) New Construction Anser shed for<br>security increased in RPI Substation (Citymeri)  | Nos  | To be<br>calculated | OTM(NCT)                        | As Per DQFP                        | WZPDC's<br>own Fund | 30.00   | Planned Dates            | 22/10/2024                  | 19/11/2024        | 19/11/2024           | 26/11/2024           | 01/12/2024               | 08/12/2024             | 47                                     | 120                                   |
|             | WD3  | k) New Construction Anser shed for<br>security increased in RPI Substation (Subanchora)  | Nos  | To be<br>calculated | OTM(NCT)                        | As Per DQFP                        | WZPDC's<br>own Fund | 25.00   | Planned Dates            | 05/01/2025                  | 02/02/2025        | 02/02/2025           | 09/02/2025           | 14/02/2025               | 21/02/2025             | 47                                     | 110                                   |
|             | <b>8. Building Construction ( Residential)-Total(WD2)</b>      |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | WD3  | l) New Construction 4-stored School<br>Building at WZPDC High School   | Nos  | To be<br>calculated | OTM(NCT)                        | As Per DQFP                        | WZPDC's<br>own Fund | 600.00  | Planned Dates            | 22/10/2024                  | 19/11/2024        | 19/11/2024           | 26/11/2024           | 01/12/2024               | 08/12/2024             | 47                                     | 270                                   |
|             | <b>9. Building Construction ( Non- Residential)-Total(WD3)</b> |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | <b>Total of Works (B)</b>                                      |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | <b>TOTAL-CAPITAL EXPENDITURE (A+B):</b>                        |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | <b>REVENUE EXPENDITURE:</b>                                    |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | <b>Operation &amp; Maintenance: (Line)</b>                     |  |      |                     |                                 |                                    |                     |   |                          |                             |                   |                      |                      |                          |                        |  |                                       |
|             | WR1(ot-a)  | i) Right of way of 33KV distribution Line.   | Lot  | km                  | RFQ                             | As Per DQFP                        | WZPDC's<br>own Fund | 0.75  | Planned Dates            | 20/08/2024                  | 27/08/2024        | 27/08/2024           | 03/09/2024           | 08/09/2024               | 13/09/2024             | 26                                     | 15                                    |
|             | WR1(ot-b)  | ii) Right of way of 11KV distribution Line<br>under Different feeder.  | Lot  | km                  | RFQ                             | As Per DQFP                        | WZPDC's<br>own Fund | 2.00  | Planned Dates            | 18/11/2024                  | 25/11/2024        | 25/11/2024           | 02/12/2024           | 07/12/2024               | 14/12/2024             | 26                                     | 30                                    |
|             | WR1(ot-c)  | iii) Generator rent, fuel and others<br>expense for prime minister and different<br>national day program.  | Lot  | Nos                 | RFQ                             | As Per DQFP                        | WZPDC's<br>own Fund | 1.00  | Planned Dates            | 28/09/2024                  | 05/10/2024        | 05/10/2024           | 12/10/2024           | 15/10/2024               | 22/10/2024             | 24                                     | 7                                     |
|             | WR1(ot-d)  | iv) 33/11 KV Substation & 33 kv Line<br>Maintenance  | Lot  | Nos                 | RFQ                             | As Per DQFP                        | WZPDC's<br>own Fund | 1.00  | Planned Dates            | 05/10/2024                  | 12/10/2024        | 12/10/2024           | 19/10/2024           | 26/10/2024               | 02/11/2024             | 28                                     | 10                                    |
|             | WR1(ot-e)  | v) Repair & Maintenance work of 11KV,<br>11/0.4KV and 0.4KV distribution line<br>under cityman 33/11 kv substation.  | Lot  | km                  | OTM (NCT)                       | As Per DQFP                        | WZPDC's<br>own Fund | 5.00  | Planned Dates            | 15/11/2024                  | 13/12/2024        | 13/12/2024           | 20/12/2024           | 27/12/2024               | 03/01/2025             | 49                                     | 30                                    |
|             | WR1(ot-f)  | vi) Repair & Maintenance work of 11KV,<br>11/0.4KV and 0.4KV distribution line<br>under abanwara 33/11 kv substation.  | Lot  | km                  | OTM (NCT)                       | As Per DQFP                        | WZPDC's<br>own Fund | 5.00  | Planned Dates            | 25/11/2024                  | 22/01/2025        | 22/01/2025           | 29/01/2025           | 04/02/2025               | 11/02/2025             | 48                                     | 30                                    |
|             | WR1(ot-g)  | vii) Transformer earthing work under<br>different 11KV feeder.   | Lot  | km                  | OTM (NCT)                       | As Per DQFP                        | WZPDC's<br>own Fund | 2.00  | Planned Dates            | 03/02/2025                  | 03/03/2025        | 03/03/2025           | 10/03/2025           | 16/03/2025               | 23/03/2025             | 48                                     | 15                                    |

| Package No   | Lot No.    | Description of Package Goods   | Unit | Quantity         | Procurement Method & Type | Contract Approving Authority | Source of Fund   | Estimated Cost/Contract Price in Lakhs | Time Code for Process | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |  |
|--|------------|--|------|------------------|---------------------------|------------------------------|------------------|--|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1  | 2          | iii) Sava cable change @ 11 kv<br>Dolicho, custonghat & Tutpara feeders Under S&D-2, Khujna.   | Lot  | Nos              | OTM (NCT)                 | As Per DOP                   | WZPDC's own Fund | 2.25                                   | Planned Dates         | 15/01/2024              | 10/02/2024     | 10/02/2024        | 17/02/2024        | 24/02/2024            | 05/03/2024          | 32                               | 15                              |  |
|  |            | iv) Supply of HT and LT wires  | Lot  | Nos              | RFQ                       | As Per DOP                   | WZPDC's own Fund | 1.00                                   | Planned Dates         | 20/01/2023              | 27/01/2025     | 27/01/2025        | 03/02/2025        | 10/02/2025            | 20/02/2025          | 31                               | 10                              |  |
| <b>10. Repairs &amp; Maintenance of Distribution Line-Total(WR1)</b> |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>Residential</b>   |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|  | WR2](ot-a) | i) Repair & Painting Work of Store Building under S&D-2, Khujna.   | Lot  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 2.00                                   | Planned Dates         | 29/10/2024              | 28/11/2024     | 26/11/2024        | 03/12/2024        | 08/12/2024            | 15/12/2024          | 47                               | 90                              |  |
|  | WR2](ot-b) | ii) Repairs & Maintenance of Sanitary & Pipe Fittings work for Non-Residential Building Under S&D-3 office - central room & Service centres. | Lot  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 2.00                                   | Planned Dates         | 18/12/2024              | 15/01/2025     | 15/01/2025        | 22/01/2025        | 27/01/2025            | 03/02/2025          | 47                               | 90                              |  |
|  | WR2](ot-c) | iii) Mosaic Cleaning, Ceiling work and others maintenance work at office building-1.   | Lot  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 3.00                                   | Planned Dates         | 12/12/2024              | 09/01/2025     | 09/01/2025        | 16/01/2025        | 21/01/2025            | 28/01/2025          | 47                               | 10                              |  |
|  | WR2](ot-d) | iv) Floor Tiles works in SOE/AE Rooms Under S&D-3 office building-1.   | Lot  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 1.00                                   | Planned Dates         | 05/01/2024              | 02/02/2024     | 02/02/2024        | 09/02/2024        | 14/02/2024            | 21/02/2024          | 47                               | 30                              |  |
|  | WR2](ot-e) | v) Repair & Maintenance works of School building under WZPDC High school.  | Lot  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 2.00                                   | Planned Dates         | 09/10/2024              | 06/11/2024     | 06/11/2024        | 13/11/2024        | 18/11/2024            | 25/11/2024          | 47                               | 120                             |  |
| <b>Non-Residential Building</b>                                      |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|  | WR2](ot-f) | vi) Repair & Maintenance works in Water drainage system Under S&D-2, Khujna.   | Nos  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 5.00                                   | Planned Dates         | 01/10/2024              | 29/10/2024     | 29/10/2024        | 05/11/2024        | 10/11/2024            | 17/11/2024          | 47                               | 45                              |  |
|  | WR2](ot-g) | vii) Repair & Maintenance of Boundary wall of wzpdc high school  | Nos  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 20.00                                  | Planned Dates         | 02/10/2024              | 30/10/2024     | 30/10/2024        | 06/11/2024        | 11/11/2024            | 18/11/2024          | 47                               | 90                              |  |
|  | WR2](ot-h) | viii) Repair & Maintenance of others civil works under S&D-2, Khujna   | Nos  | To be calculated | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 3.00                                   | Planned Dates         | 01/01/2025              | 29/01/2025     | 29/01/2025        | 05/02/2025        | 10/02/2025            | 17/02/2025          | 47                               | 45                              |  |
| <b>Others Civil Works</b>  |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|  | WR2](ot-i) | Cutting Jungles & Spruce and removing etc. Under S&D-1 office.   | Lot  | To be calculated | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.30                                   | Planned Dates         | 01/11/2024              | 08/11/2024     | 08/11/2024        | 15/11/2024        | 22/11/2024            | 29/11/2024          | 28                               | 10                              |  |
| <b>Others</b>  |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>11. Repairs &amp; Maintenance of Civil Works-Total(WR2)</b>       |            |  |      |                  |                           |                              |                  |  |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|  | WR3](ot-a) | Repairs & Maintenance of colour cabin (Vehicle No 24-0163)   | Lot  | Nos              | OTM(NCT)                  | As Per DOP                   | WZPDC's own Fund | 1.00                                   | Planned Dates         | 15/08/2024              | 08/09/2024     | 08/09/2024        | 15/09/2024        | 22/09/2024            | 29/09/2024          | 45                               | 30                              |  |
|  | WR3](ot-b) | Repairs & Maintenance of Vehicle (Single Cabin no.5440)  | Lot  | Nos              | RFQ                       | As Per DOP                   | WZPDC's own Fund | 3.00                                   | Planned Dates         | 18/09/2024              | 25/09/2024     | 25/09/2024        | 02/10/2024        | 09/10/2024            | 16/10/2024          | 28                               | 45                              |  |
|  | WR3](ot-c) | Repairs & Maintenance of Vehicle (Single Cabin no 02-0053)   | Lot  | Nos              | RFQ                       | As Per DOP                   | WZPDC's own Fund | 0.50                                   | Planned Dates         | 11/11/2024              | 18/11/2024     | 18/11/2024        | 25/11/2024        | 02/12/2024            | 09/12/2024          | 28                               | 15                              |  |

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