

Annual Procurement Plan (FY:2026-27)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project: Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area (Phase II)

Capital Expenditure:

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Lac Taka	
																Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Khulna, Bagerhat, Mongla, Fultola, Satkhira & Pirojpur	Nos	1-φ: 136434, 3-φ: 2377 DCU:965 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	679.20	Planned Dates	15-Jul-26	29-Aug-26	13-Oct-26	10-Nov-26	17-Nov-26	8-Dec-26	146	8-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD3	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories on Turn key Basis for Jashore, Magura & Narail	Nos	1-φ: 61356, 3-φ: 1069 DCU:325 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	523.98	Planned Dates	2-Aug-26	16-Sep-26	31-Oct-26	28-Nov-26	5-Dec-26	26-Dec-26	146	26-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD4	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Kushtia, Kumarkhali, Bheramara & Meherpur	Nos	1-φ: 50913, 3-φ: 888 DCU:384 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	305.28	Planned Dates	22-Jul-26	5-Sep-26	20-Oct-26	17-Nov-26	24-Nov-26	15-Dec-26	146	15-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD5	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Jhenaidah, Kaliganj, Kotchandpur, Moheshpur, Shaikupa, Chuadanga & Alamdanga	Nos	1-φ: 94077, 3-φ: 1642 DCU:656 VS-CCC:5 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	10-Aug-26	24-Sep-26	8-Nov-26	6-Dec-26	13-Dec-26	3-Jan-27	146	3-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD10	Lot-1	Supply of 3 set meter testing equipment	lot	1-φ: 2set 3-φ: 1 set	OSTETM (ICT)	PD	GOB	74.34	Planned Dates	12-Jul-26	26-Aug-26	10-Oct-26	7-Nov-26	14-Nov-26	5-Dec-26	146	5-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD6	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Faridpur, Bhanga, sadarpur, Madhukhali)	Nos	1-φ: 81326, 3-φ: 1420 DCU:725 VS-CCC:3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	20-Aug-26	4-Oct-26	18-Nov-26	16-Dec-26	23-Dec-26	13-Jan-27	146	13-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD7	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Madaripur, Rajbari, Pangsha, Goalanda, Gopalganj, Shariatpur)	Nos	1-φ: 75327, 3-φ: 1315 DCU:325 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	27-Aug-26	11-Oct-26	25-Nov-26	23-Dec-26	30-Dec-26	20-Jan-27	146	20-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD8	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Barishal, Bhandaria, Jhalokathi, Nalcity, Kathalia)	Nos	1-φ: 113873, 3-φ: 1987 DCU:1586 VS-CCC:3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	7-Sep-26	22-Oct-26	6-Dec-26	3-Jan-27	10-Jan-27	31-Jan-27	146	31-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
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GD9	Lot-1	Supply, installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Patuakhali, Barguna, Bhola, Borhanuddin, Charfashion, Monpura)	Nos	1-φ: 74694, 3-φ: 1302 DCU: 994 VS-CCC: 3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	14-Sep-26	29-Oct-26	13-Dec-26	10-Jan-27	17-Jan-27	7-Feb-27	146	7-Feb-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD1	Lot-1	Supply, installation, testing & commissioning of necessary equipment for the capacity enhancement of the existing Master Information Center (MIC)	Lot	1	OSTETM (ICT)	WZPDCL Board	WZPDCL	494.00	Planned Dates	14-Jul-26	28-Aug-26	12-Oct-26	9-Nov-26	16-Nov-26	7-Dec-26	146	7-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
Total (Goods):								2,076.79	(In words: Fifteen crore eighty-two lakh seventy-nine thousand taka only)								

Package No	Lot No.	Description of Packages of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Lot-1	Civil works for Capacity enhancement of the existing Master Information Centre.	Sq m	800	OTM (NCT)	WZPDCL Board	GOB	402.96	Planned Dates	17-Nov-25	15-Dec-25	14-Jan-26	8-Feb-26	15-Feb-26	8-Mar-26	111	3-Nov-26
									Planned Days	0	28	30	25	7	21		240
									Actual Dates	17-Feb-26	9-Mar-26	5-Apr-26	21-May-26	24-May-26	4-Jun-26		10-Feb-27
Total (Works):								402.96	(In words: Four crore two lakh ninety-six thousand taka only)								

Package No	Lot No.	Description of Packages of Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Lot-1	Transportation Service (Vehicle use on contractual basis)	Nos	5 [Jeep/SUV-1, Double Cabin Pickup/Car-4]	OTM (NCT)	WZPDCL Board	WZPDCL	40.72	Planned Dates	20-Jul-26	10-Aug-26	30-Aug-26	19-Sep-26	26-Sep-26	17-Oct-26	89	12-Oct-27
									Planned Days	0	21	20	20	7	21		360
									Actual Dates								
SD2	Lot-1	Outsourcing	Nos	10 [Driver-5, Office Attendant-5]	OTM (NCT)	WZPDCL Board	WZPDCL	16.27	Planned Dates	20-Jul-26	10-Aug-26	4-Sep-26	24-Sep-26	1-Oct-26	22-Oct-26	94	17-Oct-27
									Planned Days	0	21	25	20	7	21		360
									Actual Dates								
SD3	Lot-1	Design, Drawing, Analysis, Cost Estimation & Construction Supervision for the Vertical Extension (6th floor) of the HQ Building of WZPDCL	Man-month	19	SSS (NCT)	MD	GOB	14.25	Planned Dates	12-Feb-25	12-Mar-25	12-Mar-25	24-Mar-25	24-Mar-25	17-Apr-25	64	14-Oct-25
									Planned Days	0	28	0	12	0	24		180
									Actual Dates	12-Feb-25	12-Mar-25	12-Mar-25	24-Mar-25	24-Mar-25	17-Apr-25		
Total (Services):								71.24	(In words: Seventy-One lakh Twenty-Four thousand taka only)								
Total Capital Expenditure:								2551.00	(In words: Twenty- Five Crore Fifty One lakh taka only)								

Md. Hanifur Rahman
Deputy Project Director
Smart Pre-payment Metering Project for West
Zone Power Distribution Company Ltd.
(WZPDCL) Area (Phase-II)
WZPDCL, Khulna.

(প্রকৌশল মোঃ বাকিব উদ্দিন)
প্রকল্প পরিচালক
স্মার্ট প্রি-পেমেন্ট মিটার প্রকল্প (পশ্চিম)
পশ্চিমবঙ্গ জলবিদ্যুৎ কর্পোরেশন
মিটারিং প্রকল্প (২য় পর্যায়)

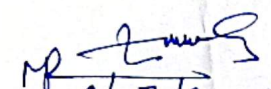
Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
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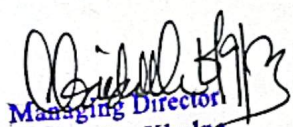
Revenue Expenditure:

WR-1	Lot-1	Repair and Maintenance of Vehicle No- Dhaka Metro Ga- 15-8720	Lot	1	RFQ/OTM	As per DOFP	WZPDCL's Own Fund	3.00	Planned Dates	21-Jul-26	28-Jul-26	2-Aug-26	5-Aug-26	10-Aug-26	15-Aug-26	25	14-Sep-26
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
WR-2	Lot-1	Repair and Maintenance of office equipment (Computer, Scanner, Printer, Photocopier etc)	Lot	Lump sum	RFQ/Temp. Advance	As per DOFP	WZPDCL's Own Fund	0.10	Planned Dates	3-Aug-26	10-Aug-26	15-Aug-26	18-Aug-26	23-Aug-26	28-Aug-26	25	27-Sep-26
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
WR-3	Lot-1	Repair and Maintenance of office Furniture	Lot	Lump sum	RFQ/Temp. Advance	As per DOFP	WZPDCL's Own Fund	0.10	Planned Dates	24-Nov-26	1-Dec-26	6-Dec-26	9-Dec-26	14-Dec-26	19-Dec-26	25	18-Jan-27
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
Total Revenue Expenditure: (Works):								3.20	(In words: Three Lakh Twenty Thousand Taka Only)								
Grand Total= Capital & Revenue Expenditure:								2554.20	(In words: Twenty- Five Crore Fifty-Five lakh Twenty thousand taka only)								


 05/07/2026
Md. Hanifur Rahman
 Deputy Project Director
 Smart Pre-payment Metering Project for West
 Zone Power Distribution Company Ltd.
 (WZPDCL) Area (Phase-II)
 WZPDCL, Khulna.


 05/09/2025
 প্রকৌঃ মোঃ রকিব উদ্দিন
 প্রকল্প পরিচালক
 প্রকল্প পরিচালনা ও উন্নয়ন
 প্রকল্প পরিচালক (পিএসডি)
 প্রকল্প পরিচালক (পিএসডি) ও জোপাডিকোলিঃ, খুলনা।
 প্রকল্প পরিচালক (পিএসডি)
 প্রকল্প পরিচালক (পিএসডি) ও জোপাডিকোলিঃ, খুলনা।
 প্রকল্প পরিচালক (পিএসডি)
 প্রকল্প পরিচালক (পিএসডি) ও জোপাডিকোলিঃ, খুলনা।


 06/07/2026
 প্রকৌঃ মোঃ রকিব উদ্দিন
 প্রকল্প পরিচালক (পিএসডি)
 প্রকল্প পরিচালক (পিএসডি) ও জোপাডিকোলিঃ, খুলনা।


Managing Director
WZPDCL, Khulna