

ANNUAL PROCUREMENT PLAN for GOODS (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																				
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GD 1	GD1	Procurement/Acqisition of Land	Acre	0.89	Acquisition	As Per DOFP	WZPDCL	485.22	Planned Dates	Maheshpur Land, Jhenaidah: 30.07.26										
									Planned Days	NA	-	-	-	-	-	-	-	-		
									Actual Dates											
GD2*	GD2	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates			09-Aug-26	20-Sep-26	25-Oct-26	28-Oct-26	25-Nov-26	701	18-May-28		
																			570.52	Planned Days
		Actual Dates	24-Dec-24	21-Jun-26																
		Sub-Total (GD2)								16127.95										
	GD3*	GD3	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates		02-Jul-26	16-Aug-26	27-Sep-26	01-Nov-26	04-Nov-26	02-Dec-26	708	25-May-28	
																				648.32
Actual Dates			24-Dec-24																	
Sub-Total (GD3)									15481.97											
GD4*		GD4	Design, supply, testing, commissioning of 20 nos. 33kV Bay Extension/Construction (On turnkey Basis)	Nos.	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2852.75	Planned Dates		09-Jul-26	23-Aug-26	04-Oct-26	08-Nov-26	11-Nov-26	09-Dec-26	715	01-Jun-28	
	Planned Days									-	562	45	42	35	3	28				540
	Actual Dates									24-Dec-24										


(Tanzil Parvez)
Assistant Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna.


S M Fazle Rabbi
Deputy Project Director (XEN)
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna


(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
-Smart Grids Phase-I Project
WZPDCL, Khulna.

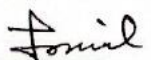

Engr Md. Rokomuzzaman, PEng
Executive Director (P&D)
WZPDCL Ltd. Khulna


Managing Director
WZPDCL, Khulna.

Page No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD5*	GD5	Design, Supply and Construction/Renovaiton, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	Km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	6796.16	Planned Dates			04-Aug-26	15-Sep-26	20-Oct-26	23-Oct-26	20-Nov-26	696	13-May-28
									Planned Days	-	539	49	42	35	3	28		540
									Actual Dates	24-Dec-24	16-Jun-26							
GD6*	GD6	Design, supply, installation, testing, commissioing of SCADA System, FO based ADSS, Distribution control centre, Distribution Management System with spare parts. (On turnkey Basis)	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	17767.93	Planned Dates		30-Jul-26	13-Sep-26	25-Oct-26	29-Nov-26	02-Dec-26	30-Dec-26	475	22-Jun-28
									Planned Days	-	322	45	42	35	3	28		540
									Actual Dates	11-Sep-25								
GD 7	27.22.4785.700.16.001.25.GD7 (LOT-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOFP	WZPDCL	94.00	Planned Dates	NA	01-Aug-26	22-Aug-26	05-Sep-26	12-Sep-26	19-Sep-26	17-Oct-26	77	15-Jan-27
	27.22.4785.700.16.001.25.GD7 (LOT-2)	Double Cabin Pickup		2				98.00	Planned Days	NA	0	21	14	7	7	28		90
	27.22.4785.700.16.001.25.GD7 (LOT-3)	Motor Cycle		5				7.00	Actual Dates									
	Sub-Total (GD7)								199.00									
Total								59710.98										

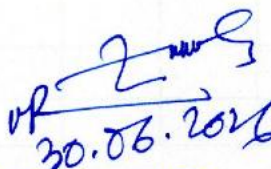
*Estimated cost are from PA Fund. Applicable CD/VAT and IT-VAT will be borne from GOB fund

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


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Engr Md. Rokomuzzaman, PEng
Executive Director (P&D)
WZPDCL Ltd, Khulna


Managing Director
WZPDCL, Khulna.

ANNUAL PROCUREMENT PLAN for Works (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

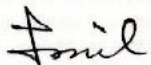
Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																		
Package No	Lot No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Not Applicable							Planned Dates								0	
									Planned Days									
										Actual Dates								
		Total						0.00										

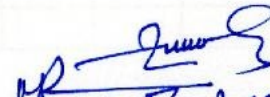
*This is to be procured as non-consulting service.

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


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 30.06.2026
Engr Md. Rehamuzzaman, PEng
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 WZPDCL Ltd. Khulna


Managing Director
 WZPDCL, Khulna

ANNUAL PROCUREMENT PLAN for SERVICES (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL

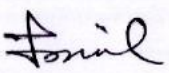
Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																			
Package No	Lot No.	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD2*	SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KfW)	1698.32	Planned Dates				01-Jul-26	16-Jul-26	21-Jul-26	01-Sep-26	22-Sep-26	741	21-Sep-28
							GOB	697.56	Planned Days	-	502	66	90	15	5	42	21		730
							Total	2395.88	Actual Dates	11-Sep-24	26-Jan-26	02-Apr-26							
SD3	SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KfW)	2863.48	Planned Dates		28-Jul-26	08-Sep-26	13-Oct-26	28-Oct-26	02-Nov-26	14-Dec-26	04-Jan-27	480	27-Jun-28
							GOB	680.15	Planned Days	-	320	42	35	15	5	42	21		540
							Total	3543.63	Actual Dates	11-Sep-25									
	Total							5939.51											

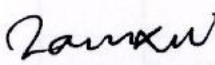
N.B: Consultancy Costs will be borne from PA(KfW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

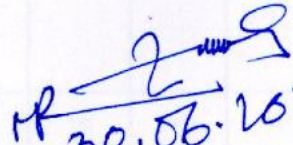
* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

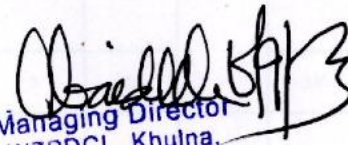
N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


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 WZPDCL, Khulna.


Engr Md. Rakunuzzaman, PEng
 Executive Director (P&B)
 WZPDCL Ltd, Khulna


Managing Director
 WZPDCL, Khulna.

West Zone Power Distribution Company Limited (WZPDCL)

Annual Procurement Plan (FY: 2026-27)

WZPDCL'S OWN FUND

Unit Office: Upgradation and Extension of Power Distribution System in Monpura Island (MIUEPDSP), Khulna

CAPITAL EXPENDITURE:

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Service Equipments= Total								0.00									
2. Material,Equ,Tools(Capital)								0.00									
3.Others Assets(Computer & Peripherals)=Total(GD9)								0.00									
4. Office Equipments=Total								0.00									
GD-14	Single Lot	Supply of Furniture	lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	30/Jun/26	28/Jul/26	11/Aug/26	18/Aug/26	25/Aug/26	22/Sep/26	84	
5. Office Furniture=Total								10.00									
6. Sub-Station & Line Construction								10.00									
GD-2	Lot-1	Supply, Delivery, Installation, Testing & Commissioning of 33kV Submarine Cable with Landing Station (Turnkey)	Km	7	OSTETM(ICT)	As Per DOFP	WZPDCL's own Fund	7500.00	Actual Date	7/May/26	18/Jun/26	3/Aug/26	10/Aug/26	17/Aug/26	14/Sep/26	130	540
GD-1	Single Lot	Supply, Delivery, Installation, Testing & Commissioning of 11kV AIS Switching Station (Turnkey)	Nos	1	OSTETM(NCT)	As Per DOFP	WZPDCL's own Fund	750.00	Planned Dates	30/Jun/26	28/Jul/26	11/Aug/26	18/Aug/26	25/Aug/26	22/Sep/26	84	540
Carry Forward from 2025-26)								8250.00									
GD-7	Lot-a	Computer and Printer	lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	30/Jun/26	28/Jul/26	11/Aug/26	18/Aug/26	25/Aug/26	22/Sep/26	84	270
7. Stores & Spares (Local)								8252.00									
WD-2	Lot-A	Single Phase Distribution Transformer Installation	Nos	30	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	2.91	Planned Dates	25/Jul/26	8/Aug/26	29/Aug/26	5/Sep/26	12/Sep/26	10/Oct/26	77	90
WD-2	Lot-B	Single Phase Distribution Transformer Installation	Nos	130	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	17.98	Planned Dates	25/Jul/26	8/Aug/26	29/Aug/26	5/Sep/26	12/Sep/26	10/Oct/26	77	90
Sub-Station & Line Construction=Total(WD)								20.89									
8. Vehicles & Transportation								0.00									
TOTAL=CAPITAL EXPENDITURE:								8272.00									
Carry Forward from 2025-26																	
SD-1	Single Lot	Project Implementation & Supervision Consultant	Man-Month	15	QCBS (NCT)	As Per DOFP	WZPDCL's own Fund	20.00	Actual Date	10/Jul/23	21/Sep/23	2/Nov/23	30/Nov/23	5/Dec/23	19/Dec/23	162	365
Total Carry forward								20.00									

(মোঃ আকতার হোসেন)
উপ-বিভাগীয় প্রকৌশলী
মনপুরা দ্বীপাঞ্চলে বিদ্যুৎ বিতরণ ব্যবস্থার
আপগ্রেডেশন ও সম্প্রসারণ প্রকল্প
কোম্পাউন্ডে, খুলনা।

মোঃ শফিকুল ইসলাম
প্রকল্প পরিচালক
মনপুরা দ্বীপাঞ্চলে বিদ্যুৎ বিতরণ ব্যবস্থার
আপগ্রেডেশন ও সম্প্রসারণ প্রকল্প,
কোম্পাউন্ডে, খুলনা।

Eng. Md. Shamidul Alam
Superintending Engineer
ID No-663
Planning & Development
WZPDCL, Khulna.

Engr Md. Rokunuzzaman, PEng
Executive Director (P&D)
WZPDCL Ltd, Khulna

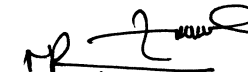
Managing Director
WZPDCL, Khulna

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9. Repairs & Maintenance of Civil Works=Total(WR2)								0.00									
WR-1	Single Lot	Repairs & Maintence of Vehicle	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	20/Jul/26	27/Jul/26	3/Aug/26	10/Aug/26	15/Aug/26	22/Aug/26	33	15
10. Repairs & Maintenance of Vehicles=Total(WR1)								0.15									
WR-2	Single Lot	Repairs Maintanace of Office Equipment	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	20/Jul/26	27/Jul/26	3/Aug/26	10/Aug/26	15/Aug/26	22/Aug/26	33	15
11. Repairs & Maintenance of Office Equipment=Total(WR2)								0.20									
WR-3	Single Lot	Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	20/Jul/26	27/Jul/26	3/Aug/26	10/Aug/26	15/Aug/26	22/Aug/26	33	7
12.Repairs & Maintenance of Computer & Peripherals)=Total(WR3)								0.35									
WR-4.	Single Lot	Repairs & Maintenance - Furniture & Fixtures	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	20/Jul/26	27/Jul/26	3/Aug/26	10/Aug/26	15/Aug/26	22/Aug/26	33	7
13.Repairs & Maintenance of furniture=Total(WR4)								0.15									
TOTAL=REVENUE EXPENDITURE:								20.85									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								8292.85									


(মোঃ আব্দুল হোসেন)
উপ-বিভাগীয় প্রকৌশলী
মনপুরা দীপাঙ্কলে বিদ্যুৎ বিতরণ ব্যবস্থার
আপগ্রেডেশন ও সম্প্রসারণ প্রকল্প
ওজোপাড়িকো, খুলনা।


30/06/26
মোঃ শফিকুল ইসলাম
প্রকল্প পরিচালক
মনপুরা দীপাঙ্কলে বিদ্যুৎ বিতরণ ব্যবস্থার
আপগ্রেডেশন ও সম্প্রসারণ প্রকল্প,
ওজোপাড়িকো, খুলনা।


30/06/26
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WZPDCL, Khulna.


30/06/2026
Engr Md Rezaul Karim, PEng
Executive Director (P&D)
WZPDCL Ltd, Khulna


30/6/26
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2026-27)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : Project Director
Project/Program: Grid Power Evaluation System Development Project for WZPDCL, Khulna

CAPITAL EXPENDITURE:

A) GOODS:

Lac Taka																		
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Land & Land Development																		
GD1	GD1	Acquisition / Purchase of Land for rupsha, fultola and pirojpur	Acre	1.5	Acquisition	WZPDCL Board	WZPDCL	352.72	Planned Dates						12/30/2026			
Total(GD1)								352.72										
2. Sub-Station & Line Construction Materials (33 KV switching sub-station design,production, supply, civil and other incidenatal works including testing and commissioning under turnkey basis)																		
GD2	GD2 (lot-a)	01 nos Rupsha 33 KV AIS switching station.	Nos.	1	eOSTEM (ICT)	WZPDCL Board	GOB		Planned Dates	9/28/2026	11/9/2026	12/28/2026	1/11/2027	1/14/2027	2/25/2027		6/30/2028	
		02 nos Shakhira 33 KV AIS switching station.		1														
		03 nos Gopalgong 33 KV AIS switching station.		1														
		04 nos Pirojpur 33 KV AIS switching station.		1														
		05 nos Fultola 33 KV AIS switching station.		1														
Total(GD2)				5				870.00										
GD3	GD3 (lot-a)	01 nos Moheshpur 33 KV GIS switching station.	Nos.	1	eOSTEM (ICT)	WZPDCL Board	GOB		Planned Dates	8/10/2026	9/21/2026	11/9/2026	11/23/2026	11/26/2026	1/7/2027		6/30/2028	
		02 nos Meherpur 33 KV GIS switching station.		1														
		03 nos Bhanga 33 KV GIS switching station.		1														
		04 nos Jhalakathi 33 KV GIS switching station.		1														
		05 nos Bhola 33 KV GIS switching station.		1														
		06 nos Charfason 33 KV GIS switching station.		1														
Total(GD3)				5				2630.00										
GD4	GD4 (lot-a)	Telecom equipment, 48 volt DC system, Fibre optic based ADS5 cable supply, installation and SCADA intigration (Turn-key).	lot	1	eOSTEM (ICT)	WZPDCL Board	WZPDCL	0.00	Planned Date	11/25/2026	1/6/2027	2/24/2027	3/10/2027	3/13/2027	4/24/2027		6/30/2028	
Total(GD4)				1				0.00			42	49	14	3	42	150	433	
GD5	GD5 (lot-a)	33 KV overhead line (bhola) (Turn-key).	lot	1	eOTM (NCT)	Managing Director	GOB	0.00	Planned Date	10/25/2026	11/15/2026	12/20/2026	1/3/2027	1/6/2027	1/20/2027		1/14/2028	
Total(GD5)				1				0.00			21	35	14	3	14	87	359	

DPD (GPESDP)
WZPDCL, Khulna

PD (GPESDP)
WZPDCL, Khulna

Chief engineer (P&D)
WZPDCL, Khulna

Executive Director (P&D)
WZPDCL, Khulna

Managing Director
WZPDCL, Khulna

49/25

3 . Others Assets(Computer & Peripherals)																		
GD6	GD6	purchase of PC, printer and scanner (3 nos computer, 1 nos scanner and 1 nos laser printer)	lot	1	eOTM (NCT)	Managing Director	WZPDCL	5.00	Planned Dates	10/15/2026	11/5/2026	12/10/2026	12/24/2026	12/27/2026	1/10/2027		3/11/2027	
Total(GD1)								5.00			21	35	14	3	14	87	60	
4. Consultancy Service																		
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CS1	CS1 (lot-a) (carryforwarded)	Project implimentation and supervision consultant (PISC)		1	QCBS (NCT)	WZPDCL Board	GOB	30.88	Planned Date								6/24/2026	
									Planned Days									
Total(CS1)				1				30.88										
TOTAL=CAPITAL EXPENDITURE:								3888.60										

REVENUE EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-1	Single Lot	Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	11.85	Planned Dates	9/20/2026	9/27/2026	10/4/2026	10/11/2026	10/14/2026	10/15/2026	25	45	
5. Repairs & Maintenance of Vehicles=Total(WR1)								11.85										
WR-2	Single Lot	Repairs Maintenance of Office Equipment	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.53	Planned Dates	10/10/2026	10/17/2026	10/24/2026	10/31/2026	11/3/2026	11/4/2026	25	30	
6. Repairs & Maintenance of Office Equipment=Total(WR2)								0.53										
WR-3	Single Lot	Repairs Maintenance of Computer	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/5/2026	11/12/2026	11/19/2026	11/26/2026	11/29/2026	11/30/2026	25	30	
7. Repairs & Maintenance of Computer & Peripherals)=Total(WR3)								0.50										
WR-4	Single Lot	Repairs & Maintenance Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	8/15/2026	8/22/2026	8/29/2026	9/5/2026	9/8/2026	9/9/2026	25	30	
8. Rpairs & Maintenance of furniture=Total(WR4)								0.75										
WR-5	Single Lot	Stationery & Printing Expenses	Lot	To be calculated	Temporary Advance/ RFQ	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	7/20/2026	7/27/2026	8/3/2026	8/10/2026	8/13/2026	8/14/2026	25	30	
9. Stationery & Printing Expenses=Total(WRS)								3.00										
TOTAL=REVENUE EXPENDITURE:								16.63										
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE								3905.23										

DPD (GPESDP)
WZPDCL, Khulna

PD (GPESDP)
WZPDCL, Khulna

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WZPDCL, Khulna

Executive Director (P&D)
WZPDCL, Khulna

Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2026-27)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project: Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area (Phase II)

Capital Expenditure:

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Lac Taka	
																Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Khulna, Bagerhat, Mongla, Fultola, Satkhira & Pirojpur	Nos	1-φ: 136434, 3-φ: 2377 DCU:965 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	679.20	Planned Dates	15-Jul-26	29-Aug-26	13-Oct-26	10-Nov-26	17-Nov-26	8-Dec-26	146	8-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD3	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories on Turn key Basis for Jashore, Magura & Narail	Nos	1-φ: 61356, 3-φ: 1069 DCU:325 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	523.98	Planned Dates	2-Aug-26	16-Sep-26	31-Oct-26	28-Nov-26	5-Dec-26	26-Dec-26	146	26-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD4	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Kushtia, Kumarkhali, Bheramara & Meherpur	Nos	1-φ: 50913, 3-φ: 888 DCU:384 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	305.28	Planned Dates	22-Jul-26	5-Sep-26	20-Oct-26	17-Nov-26	24-Nov-26	15-Dec-26	146	15-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD5	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Jhenaidah, Kaliganj, Kotchandpur, Moheshpur, Shaikupa, Chuadanga & Alamdanga	Nos	1-φ: 94077, 3-φ: 1642 DCU:656 VS-CCC:5 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	10-Aug-26	24-Sep-26	8-Nov-26	6-Dec-26	13-Dec-26	3-Jan-27	146	3-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD10	Lot-1	Supply of 3 set meter testing equipment	lot	1-φ: 2set 3-φ: 1 set	OSTETM (ICT)	PD	GOB	74.34	Planned Dates	12-Jul-26	26-Aug-26	10-Oct-26	7-Nov-26	14-Nov-26	5-Dec-26	146	5-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD6	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Faridpur, Bhanga, sadarpur, Madhukhali)	Nos	1-φ: 81326, 3-φ: 1420 DCU:725 VS-CCC:3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	20-Aug-26	4-Oct-26	18-Nov-26	16-Dec-26	23-Dec-26	13-Jan-27	146	13-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD7	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Madaripur, Rajbari, Pangsha, Goalanda, Gopalganj, Shariatpur)	Nos	1-φ: 75327, 3-φ: 1315 DCU:325 VS-CCC:2 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	27-Aug-26	11-Oct-26	25-Nov-26	23-Dec-26	30-Dec-26	20-Jan-27	146	20-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD8	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Barishal, Bhandaria, Jhalokathi, Nalcity, Kathalia)	Nos	1-φ: 113873, 3-φ: 1987 DCU:1586 VS-CCC:3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	7-Sep-26	22-Oct-26	6-Dec-26	3-Jan-27	10-Jan-27	31-Jan-27	146	31-Jan-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD9	Lot-1	Supply, installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Patuakhali, Barguna, Bhola, Borhanuddin, Charfashion, Monpura)	Nos	1-φ: 74694, 3-φ: 1302 DCU:994 VS-CCC:3 & accessories	OSTETM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	14-Sep-26	29-Oct-26	13-Dec-26	10-Jan-27	17-Jan-27	7-Feb-27	146	7-Feb-28
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD1	Lot-1	Supply, installation, testing & commissioning of necessary equipment for the capacity enhancement of the existing Master Information Center (MIC)	Lot	1	OSTETM (ICT)	WZPDCL Board	WZPDCL	494.00	Planned Dates	14-Jul-26	28-Aug-26	12-Oct-26	9-Nov-26	16-Nov-26	7-Dec-26	146	7-Dec-27
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
Total (Goods):								2,076.79	(In words: Fifteen crore eighty-two lakh seventy-nine thousand taka only)								

Package No	Lot No.	Description of Packages of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Lot-1	Civil works for Capacity enhancement of the existing Master Information Centre.	Sq m	800	OTM (NCT)	WZPDCL Board	GOB	402.96	Planned Dates	17-Nov-25	15-Dec-25	14-Jan-26	8-Feb-26	15-Feb-26	8-Mar-26	111	3-Nov-26
									Planned Days	0	28	30	25	7	21		240
									Actual Dates	17-Feb-26	9-Mar-26	5-Apr-26	21-May-26	24-May-26	4-Jun-26		10-Feb-27
Total (Works):								402.96	(In words: Four crore two lakh ninety-six thousand taka only)								

Package No	Lot No.	Description of Packages of Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Lot-1	Transportation Service (Vehicle use on contractual basis)	Nos	5 [Jeep/SUV-1, Double Cabin Pickup/Car-4]	OTM (NCT)	WZPDCL Board	WZPDCL	40.72	Planned Dates	20-Jul-26	10-Aug-26	30-Aug-26	19-Sep-26	26-Sep-26	17-Oct-26	89	12-Oct-27
									Planned Days	0	21	20	20	7	21		360
									Actual Dates								
SD2	Lot-1	Outsourcing	Nos	10 [Driver-5, Office Attendant-5]	OTM (NCT)	WZPDCL Board	WZPDCL	16.27	Planned Dates	20-Jul-26	10-Aug-26	4-Sep-26	24-Sep-26	1-Oct-26	22-Oct-26	94	17-Oct-27
									Planned Days	0	21	25	20	7	21		360
									Actual Dates								
SD3	Lot-1	Design, Drawing, Analysis, Cost Estimation & Construction Supervision for the Vertical Extension (6th floor) of the HQ Building of WZPDCL	Man-month	19	SSS (NCT)	MD	GOB	14.25	Planned Dates	12-Feb-25	12-Mar-25	12-Mar-25	24-Mar-25	24-Mar-25	17-Apr-25	64	14-Oct-25
									Planned Days	0	28	0	12	0	24		180
									Actual Dates	12-Feb-25	12-Mar-25	12-Mar-25	24-Mar-25	24-Mar-25	17-Apr-25		
Total (Services):								71.24	(In words: Seventy-One lakh Twenty-Four thousand taka only)								
Total Capital Expenditure:								2551.00	(In words: Twenty- Five Crore Fifty One lakh taka only)								

Md. Hanifur Rahman
Deputy Project Director
Smart Pre-payment Metering Project for West
Zone Power Distribution Company Ltd.
(WZPDCL) Area (Phase-II)
WZPDCL, Khulna.

(প্রকৌশল মোঃ বাকিব উদ্দিন)
প্রকল্প পরিচালক
স্মার্ট প্রি-পেমেন্ট মিটার প্রকল্প (পশ্চিম)
পশ্চিমবঙ্গ জেলা পাওয়ার ডিস্ট্রিকশন কোম্পানি লিমিটেড
খুলনা (২য় পর্যায়)

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Revenue Expenditure:

WR-1	Lot-1	Repair and Maintenance of Vehicle No- Dhaka Metro Ga- 15-8720	Lot	1	RFQ/OTM	As per DOFP	WZPDCL's Own Fund	3.00	Planned Dates	21-Jul-26	28-Jul-26	2-Aug-26	5-Aug-26	10-Aug-26	15-Aug-26	25	14-Sep-26
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
WR-2	Lot-1	Repair and Maintenance of office equipment (Computer, Scanner, Printer, Photocopier etc)	Lot	Lump sum	RFQ/Temp. Advance	As per DOFP	WZPDCL's Own Fund	0.10	Planned Dates	3-Aug-26	10-Aug-26	15-Aug-26	18-Aug-26	23-Aug-26	28-Aug-26	25	27-Sep-26
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
WR-3	Lot-1	Repair and Maintenance of office Furniture	Lot	Lump sum	RFQ/Temp. Advance	As per DOFP	WZPDCL's Own Fund	0.10	Planned Dates	24-Nov-26	1-Dec-26	6-Dec-26	9-Dec-26	14-Dec-26	19-Dec-26	25	18-Jan-27
									Planned Days	0	7	5	3	5	5		30
									Actual Dates								
Total Revenue Expenditure: (Works):								3.20	(In words: Three Lakh Twenty Thousand Taka Only)								
Grand Total= Capital & Revenue Expenditure:								2554.20	(In words: Twenty- Five Crore Fifty-Five lakh Twenty thousand taka only)								

06/07/2026
Md. Hanifur Rahman
Deputy Project Director
Smart Pre-payment Metering Project for West
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(WZPDCL) Area (Phase-II)
WZPDCL, Khulna.

06/07/2026
প্রকৌঃ মোঃ রকিব উদ্দিন
প্রকল্প পরিচালক
হাস্টে জেন পওয়ার ডিস্ট্রিবিউশন কোম্পানি লিঃ (পূর্বপাড়া) ওজোপাডিকোলিঃ, খুলনা।
এলাকার জন্য স্মার্ট প্রি-পেমেন্ট
মিটারিং প্রকল্প (২য় পর্যায়)
প্রধান প্রকৌশলী
পরিকল্পনা ও উন্নয়ন

06/07/2026
প্রকৌঃ মোঃ রকিব উদ্দিন, সিই
নির্বাহী পরিচালক (পিএডভি)
ওজোপাডিকো লিঃ, খুলনা

06/07/2026
Managing Director
WZPDCL, Khulna