

**West Zone Power Distribution Company Limited (WZPDCL)**

**Annual Procurement Plan (FY: 2026-27)**

**WZPDCL'S OWN FUND**

**Unit Office: Upgradation and Extension of Power Distribution System in Monpura Island (MIUEPDSP), Khulna**

**CAPITAL EXPENDITURE:**

**A) GOODS:**

Lakh Taka

| Package No                                                         | Lot No.    | Description of Package Goods                                                                                   | Unit      | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund    | Estimated Cost | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|--------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------|-----------|------|---------------------------|------------------------------|-------------------|----------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                                                  | 2          | 3                                                                                                              | 4         | 5    | 6                         | 7                            | 8                 | 9              | 10                    | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| <b>1. Service Equipments= Total</b>                                |            |                                                                                                                |           |      |                           |                              |                   | <b>0.00</b>    |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>2. Material, Equ, Tools (Capital)</b>                           |            |                                                                                                                |           |      |                           |                              |                   | <b>0.00</b>    |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>3. Others Assets (Computer &amp; Peripherals) = Total (GD9)</b> |            |                                                                                                                |           |      |                           |                              |                   | <b>0.00</b>    |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>4. Office Equipments = Total</b>                                |            |                                                                                                                |           |      |                           |                              |                   | <b>0.00</b>    |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| GD-14                                                              | Single Lot | Supply of Furniture                                                                                            | lot       | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 10.00          | Planned Dates         | 30/Jun/26               | 28/Jul/26      | 11/Aug/26         | 18/Aug/26         | 25/Aug/26             | 22/Sep/26           | 84                               |                                 |
| <b>5. Office Furniture = Total</b>                                 |            |                                                                                                                |           |      |                           |                              |                   | <b>10.00</b>   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>6. Sub-Station &amp; Line Construction</b>                      |            |                                                                                                                |           |      |                           |                              |                   | <b>10.00</b>   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| GD-2                                                               | Lot-1      | Supply, Delivery, Installation, Testing & Commissioning of 33kV Submarine Cable with Landing Station (Turnkey) | Km        | 7    | OSTETM (ICT)              | As Per DOFP                  | WZPDCL's own Fund | 7500.00        | Actual Date           | 7/May/26                | 18/Jun/26      | 3/Aug/26          | 10/Aug/26         | 17/Aug/26             | 14/Sep/26           | 130                              | 540                             |
| GD-1                                                               | Single Lot | Supply, Delivery, Installation, Testing & Commissioning of 11kV AIS Switching Station (Turnkey)                | Nos       | 1    | OSTETM (NCT)              | As Per DOFP                  | WZPDCL's own Fund | 750.00         | Planned Dates         | 30/Jun/26               | 28/Jul/26      | 11/Aug/26         | 18/Aug/26         | 25/Aug/26             | 22/Sep/26           | 84                               | 540                             |
| <b>Carry Forward from 2025-26)</b>                                 |            |                                                                                                                |           |      |                           |                              |                   | <b>8250.00</b> |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| GD-7                                                               | Lot-a      | Computer and Printer                                                                                           | lot       | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 2.00           | Planned Dates         | 30/Jun/26               | 28/Jul/26      | 11/Aug/26         | 18/Aug/26         | 25/Aug/26             | 22/Sep/26           | 84                               | 270                             |
| <b>7. Stores &amp; Spares (Local)</b>                              |            |                                                                                                                |           |      |                           |                              |                   | <b>8252.00</b> |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WD-2                                                               | Lot-A      | Single Phase Distribution Transformer Installation                                                             | Nos       | 30   | OTM (NCT)                 | As Per DOFP                  | WZPDCL's own Fund | 2.91           | Planned Dates         | 25/Jul/26               | 8/Aug/26       | 29/Aug/26         | 5/Sep/26          | 12/Sep/26             | 10/Oct/26           | 77                               | 90                              |
| WD-2                                                               | Lot-B      | Single Phase Distribution Transformer Installation                                                             | Nos       | 130  | OTM (NCT)                 | As Per DOFP                  | WZPDCL's own Fund | 17.98          | Planned Dates         | 25/Jul/26               | 8/Aug/26       | 29/Aug/26         | 5/Sep/26          | 12/Sep/26             | 10/Oct/26           | 77                               | 90                              |
| <b>Sub-Station &amp; Line Construction = Total (WD)</b>            |            |                                                                                                                |           |      |                           |                              |                   | <b>20.89</b>   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>8. Vehicles &amp; Transportation</b>                            |            |                                                                                                                |           |      |                           |                              |                   | <b>0.00</b>    |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>TOTAL = CAPITAL EXPENDITURE:</b>                                |            |                                                                                                                |           |      |                           |                              |                   | <b>8272.00</b> |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>Carry Forward from 2025-26</b>                                  |            |                                                                                                                |           |      |                           |                              |                   |                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| SD-1                                                               | Single Lot | Project Implementation & Supervision Consultant                                                                | Man-Month | 15   | QCBS (NCT)                | As Per DOFP                  | WZPDCL's own Fund | 20.00          | Actual Date           | 10/Jul/23               | 21/Sep/23      | 2/Nov/23          | 30/Nov/23         | 5/Dec/23              | 19/Dec/23           | 162                              | 365                             |
| <b>Total Carry forward</b>                                         |            |                                                                                                                |           |      |                           |                              |                   | <b>20.00</b>   |                       |                         |                |                   |                   |                       |                     |                                  |                                 |

(মোঃ আকতার হোসেন)  
উপ-বিভাগীয় প্রকৌশলী  
মনপুরা দ্বীপাঞ্চলে বিদ্যুৎ বিতরণ ব্যবস্থার  
আপগ্রেডেশন ও সম্প্রসারণ প্রকল্প  
কাজোপাডিকো, খুলনা।

মোঃ শফিকুল ইসলাম  
প্রকল্প পরিচালক  
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কাজোপাডিকো, খুলনা।

Eng. Md. Shamidul Alam  
Superintending Engineer  
ID No-663  
Planning & Development  
WZPDCL, Khulna.

Engr Md. Rokunuzzaman, PAB  
Executive Director (P&D)  
WZPDCL Ltd, Khulna

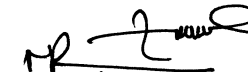
Managing Director  
WZPDCL, Khulna

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| 1                                                              | 2          | 3                                                                                 | 4    | 5    | 6                         | 7                            | 8                 | 9              | 10                    | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 9. Repairs & Maintenance of Civil Works=Total(WR2)             |            |                                                                                   |      |      |                           |                              |                   | 0.00           |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR-1                                                           | Single Lot | Repairs & Maintence of Vehicle                                                    | Lot  | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.15           | Planned Dates         | 20/Jul/26               | 27/Jul/26      | 3/Aug/26          | 10/Aug/26         | 15/Aug/26             | 22/Aug/26           | 33                               | 15                              |
| 10. Repairs & Maintenance of Vehicles=Total(WR1)               |            |                                                                                   |      |      |                           |                              |                   | 0.15           |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR-2                                                           | Single Lot | Repairs Maintanace of Office Equipment                                            | Lot  | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.20           | Planned Dates         | 20/Jul/26               | 27/Jul/26      | 3/Aug/26          | 10/Aug/26         | 15/Aug/26             | 22/Aug/26           | 33                               | 15                              |
| 11. Repairs & Maintenance of Office Equipment=Total(WR2)       |            |                                                                                   |      |      |                           |                              |                   | 0.20           |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR-3                                                           | Single Lot | Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc. | Lot  | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.35           | Planned Dates         | 20/Jul/26               | 27/Jul/26      | 3/Aug/26          | 10/Aug/26         | 15/Aug/26             | 22/Aug/26           | 33                               | 7                               |
| 12.Repairs & Maintenance of Computer & Peripherals)=Total(WR3) |            |                                                                                   |      |      |                           |                              |                   | 0.35           |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR-4.                                                          | Single Lot | Repairs & Maintenance - Furniture & Fixtures                                      | Lot  | 1    | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.15           | Planned Dates         | 20/Jul/26               | 27/Jul/26      | 3/Aug/26          | 10/Aug/26         | 15/Aug/26             | 22/Aug/26           | 33                               | 7                               |
| 13.Repairs & Maintenance of furniture=Total(WR4)               |            |                                                                                   |      |      |                           |                              |                   | 0.15           |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| TOTAL=REVENUE EXPENDITURE:                                     |            |                                                                                   |      |      |                           |                              |                   | 20.85          |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:                     |            |                                                                                   |      |      |                           |                              |                   | 8292.85        |                       |                         |                |                   |                   |                       |                     |                                  |                                 |

  
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30/06/26  
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