

Annual Procurement Plan (FY:2026-27)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : Project Director
Project/Program: Grid Power Evaluation System Development Project for WZPDCL, Khulna

CAPITAL EXPENDITURE:

A) GOODS:

Lac Taka																		
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Land & Land Development																		
GD1	GD1	Acquisition / Purchase of Land for rupsha, fultola and pirojpur	Acre	1.5	Acquisition	WZPDCL Board	WZPDCL	352.72	Planned Dates						12/30/2026			
Total(GD1)								352.72										
2. Sub-Station & Line Construction Materials (33 KV switching sub-station design,production, supply, civil and other incidenatal works including testing and commissioning under turnkey basis)																		
GD2	GD2 (lot-a)	01 nos Rupsha 33 KV AIS switching station.	Nos.	1	eOSTEM (ICT)	WZPDCL Board	GOB	870.00	Planned Dates	9/28/2026	11/9/2026	12/28/2026	1/11/2027	1/14/2027	2/25/2027		6/30/2028	
		02 nos Sharkhira 33 KV AIS switching station.		1														
		03 nos Gopalgong 33 KV AIS switching station.		1														
		04 nos Pirojpur 33 KV AIS switching station.		1														
		05 nos Fultola 33 KV AIS switching station.		1					Planned Days		42	49	14	3	42	150	491	
Total(GD2)				5														
GD3	GD3 (lot-a)	01 nos Moheshpur 33 KV GIS switching station.	Nos.	1	eOSTEM (ICT)	WZPDCL Board	GOB	2630.00	Planned Dates	8/10/2026	9/21/2026	11/9/2026	11/23/2026	11/26/2026	1/7/2027		6/30/2028	
		02 nos Meherpur 33 KV GIS switching station.		1														
		03 nos Bhanga 33 KV GIS switching station.		1														
		04 nos Jhalakathi 33 KV GIS switching station.		1														
		05 nos Bhola 33 KV GIS switching station.		1														
		06 nos Charfason 33 KV GIS switching station.		1					Planned Days		42	49	14	3	42	150	540	
Total(GD3)				5														
GD4	GD4 (lot-a)	Telecom equipment, 48 volt DC system, Fibre optic based ADS5 cable supply, installation and SCADA intigration (Turn-key)	lot	1	eOSTEM (ICT)	WZPDCL Board	WZPDCL	0.00	Planned Date	11/25/2026	1/6/2027	2/24/2027	3/10/2027	3/13/2027	4/24/2027		6/30/2028	
Total(GD4)				1				0.00	Planned Days		42	49	14	3	42	150	433	
GD5	GD5 (lot-a)	33 KV overhead line (bhola) (Turn-key).	lot	1	eOTM (NCT)	Managing Director	GOB	0.00	Planned Date	10/25/2026	11/15/2026	12/20/2026	1/3/2027	1/6/2027	1/20/2027		1/14/2028	
Total(GD5)				1				0.00	Planned Days		21	35	14	3	14	87	359	

DPD (GPESDP)
WZPDCL, Khulna

PD (GPESDP)
WZPDCL, Khulna

Chief engineer (P&D)
WZPDCL, Khulna

Executive Director (P&D)
WZPDCL, Khulna

Managing Director
WZPDCL, Khulna

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3 . Others Assets(Computer & Peripherals)																			
GD6	GD6	purchase of PC, printer and scanner (3 nos computer, 1 nos scanner and 1 nos laser printer)	lot	1	eOTM (NCT)	Managing Director	WZPDCL	5.00	Planned Dates	10/15/2026	11/5/2026	12/10/2026	12/24/2026	12/27/2026	1/10/2027		3/11/2027		
Total(GD1)								5.00			21	35	14	3	14	87	60		
4. Consultancy Service																			
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time to Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
CS1	CS1 (lot-a) (carryforwarded)	Project implimentation and supervision consultant (PISC)		1	QCBS (NCT)	WZPDCL Board	GOB	30.88	Planned Date								6/24/2026		
									Planned Days										
Total(CS1)				1				30.88											
TOTAL=CAPITAL EXPENDITURE:								3888.60											

REVENUE EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-1	Single Lot	Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	11.85	Planned Dates	9/20/2026	9/27/2026	10/4/2026	10/11/2026	10/14/2026	10/15/2026	25	45	
5. Repairs & Maintenance of Vehicles=Total(WR1)								11.85										
WR-2	Single Lot	Repairs Maintenance of Office Equipment	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.53	Planned Dates	10/10/2026	10/17/2026	10/24/2026	10/31/2026	11/3/2026	11/4/2026	25	30	
6. Repairs & Maintenance of Office Equipment=Total(WR2)								0.53										
WR-3	Single Lot	Repairs Maintenance of Computer	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/5/2026	11/12/2026	11/19/2026	11/26/2026	11/29/2026	11/30/2026	25	30	
7. Repairs & Maintenance of Computer & Peripherals)=Total(WR3)								0.50										
WR-4	Single Lot	Repairs & Maintenance Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	8/15/2026	8/22/2026	8/29/2026	9/5/2026	9/8/2026	9/9/2026	25	30	
8. Repairs & Maintenance of furniture=Total(WR4)								0.75										
WR-5	Single Lot	Stationery & Printing Expenses	Lot	To be calculated	Temporary Advance/ RFQ	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	7/20/2026	7/27/2026	8/3/2026	8/10/2026	8/13/2026	8/14/2026	25	30	
9. Stationery & Printing Expenses=Total(WR5)								3.00										
TOTAL=REVENUE EXPENDITURE:								16.63										
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE								3905.23										

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