

ANNUAL PROCUREMENT PLAN for GOODS (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																			
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD 1	GD1	Procurement/Acqisition of Land	Acre	0.89	Acquisition	As Per DOFP	WZPDCL	485.22	Planned Dates	Maheshpur Land, Jhenaidah: 30.07.26									
									Planned Days	NA	-	-	-	-	-	-	-	-	
									Actual Dates										
GD2*	GD2	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates			09-Aug-26	20-Sep-26	25-Oct-26	28-Oct-26	25-Nov-26	701	18-May-28	
																			570.52
		Actual Dates	24-Dec-24	21-Jun-26															
		Sub-Total (GD2)								16127.95									
	GD3*	GD3	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates		02-Jul-26	16-Aug-26	27-Sep-26	01-Nov-26	04-Nov-26	02-Dec-26	708	25-May-28
Actual Dates			24-Dec-24																
Sub-Total (GD3)									15481.97										
GD4*		GD4	Design, supply, testing, commissioning of 20 nos. 33kV Bay Extension/Construction (On turnkey Basis)	Nos.	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2852.75	Planned Dates		09-Jul-26	23-Aug-26	04-Oct-26	08-Nov-26	11-Nov-26	09-Dec-26	715	01-Jun-28
	Planned Days									-	562	45	42	35	3	28			540
	Actual Dates									24-Dec-24									


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(Md. Saifuzzaman)
 Project Director (SE)
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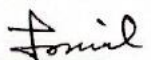

Engr Md. Rokomuzzaman, PEng
 Executive Director (P&D)
 WZPDCL Ltd. Khulna


Managing Director
 WZPDCL, Khulna.

Page No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD5*	GD5	Design, Supply and Construction/Renovaiton, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	Km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	6796.16	Planned Dates			04-Aug-26	15-Sep-26	20-Oct-26	23-Oct-26	20-Nov-26	696	13-May-28
									Planned Days	-	539	49	42	35	3	28		540
									Actual Dates	24-Dec-24	16-Jun-26							
GD6*	GD6	Design, supply, installation, testing, commissioing of SCADA System, FO based ADSS, Distribution control centre, Distribution Management System with spare parts. (On turnkey Basis)	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	17767.93	Planned Dates		30-Jul-26	13-Sep-26	25-Oct-26	29-Nov-26	02-Dec-26	30-Dec-26	475	22-Jun-28
									Planned Days	-	322	45	42	35	3	28		540
									Actual Dates	11-Sep-25								
GD 7	27 22 4785 700.16.001.25 GD7 (LOT-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOFP	WZPDCL	94.00	Planned Dates	NA	01-Aug-26	22-Aug-26	05-Sep-26	12-Sep-26	19-Sep-26	17-Oct-26	77	15-Jan-27
	27 22 4785 700.16.001.25 GD7 (LOT-2)	Double Cabin Pickup		2				98.00	Planned Days	NA	0	21	14	7	7	28		90
	27 22 4785 700.16.001.25.GD7 (LOT-3)	Motor Cycle		5				7.00	Actual Dates									
	Sub-Total (GD7)								199.00									
Total								59710.98										

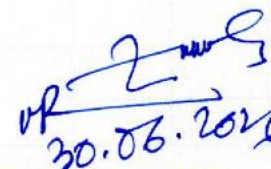
*Estimated cost are from PA Fund. Applicable CD/VAT and IT-VAT will be borne from GOB fund

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


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WZPDCL, Khulna.

ANNUAL PROCUREMENT PLAN for Works (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

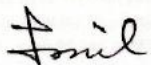
Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																		
Package No	Lot No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Not Applicable							Planned Dates								0	
									Planned Days									
									Actual Dates									
	Total							0.00										

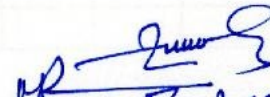
*This is to be procured as non-consulting service.

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 30.06.2026
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ANNUAL PROCUREMENT PLAN for SERVICES (FY 2026-27)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL

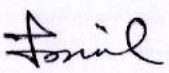
Project/Program Name: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																			
Package No	Lot No.	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD2*	SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KfW)	1698.32	Planned Dates				01-Jul-26	16-Jul-26	21-Jul-26	01-Sep-26	22-Sep-26	741	21-Sep-28
							GOB	697.56	Planned Days	-	502	66	90	15	5	42	21		730
							Total	2395.88	Actual Dates	11-Sep-24	26-Jan-26	02-Apr-26							
SD3	SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KfW)	2863.48	Planned Dates		28-Jul-26	08-Sep-26	13-Oct-26	28-Oct-26	02-Nov-26	14-Dec-26	04-Jan-27	480	27-Jun-28
							GOB	680.15	Planned Days	-	320	42	35	15	5	42	21		540
							Total	3543.63	Actual Dates	11-Sep-25									
	Total							5939.51											

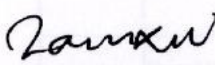
N.B: Consultancy Costs will be borne from PA(KfW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

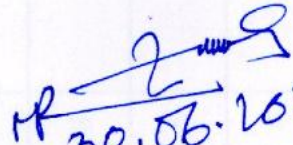
* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

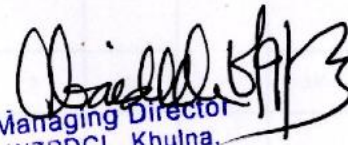
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