



WEST ZONE POWER DISTRIBUTION COMPANY LTD.

(An Enterprise of Bangladesh Power Development Board)

Bidyut Bhaban, Boyra Main Road, Khulna.Ph: 041-730484, Fax: 041-731786

Project Status

Ongoing Project:								
Sl No.	Name of the Project and Project period	Program/Project wise indicative cost with Source of Finance (Lakh Tk& Million US\$)	Financed by	Scope of Works			Total Progress (Upto 31.05.2021)	Under Processing
				Targets				
				Item	Unit	Quantity (DPP)		
1	Strengthening Power Distribution System project July'14 – December'21	DPP: • Total : 83243.66 Lakh Taka=106.72 Million US\$ • GOB : 78801.14 Lakh Taka=101.03 Million US\$ • WZPDCL: 4442.52 Lakh Taka=5.69 Million US\$ • P.A : 0.0 Lakh Taka =0.0 Million US\$ 1st RDPP: • Total : 85051.41 Lakh Taka • GOB : 78774.78 Lakh Taka • WZPDCL: 6276.64 Lakh Taka • P.A : 0.0 Lakh Taka =0.0 Million US\$ 2nd RDPP: Total : 81268.13 Lakh Taka • GOB : 75289.70 Lakh Taka • WZPDCL: 5978.43 Lakh Taka • P.A : 0.0 Lakh Taka =0.0 Million US\$	GOB	33KV Overhead Line(new)	km	113	85	28
				33KV XLPE Single Core Submarine Cable(new)	km	2	0	2
				33KV U/G Cable (new)	km	2	0	2
				33 KV overhead line (renovation)	km	105	105	0
				11KV overhead line (new)	km	111	111	0
				11KV U/G Cable (new)	km	0	0	0
				11 KV overhead line (renovation)	km	105	105	0
				11/0.4 KV overhead line (new)	km	353	353	0
				11/0.4 KV overhead line (renovation)	km	348	348	0
				0.4 KV overhead line (new)	km	444	444	0
				0.4 KV overhead line (renovation)	km	541	541	0
				0.4 KV Line to 11/0.4 KV overhead line (conversion)	km	292	292	0
				0.4 KV line (Amka vertical)	km	270	270	0
				Total Line	km	2686	2654	32
				11/0.4 KV distribution transformer (new)	Nos.	2100	2000	100
				33/11 KV Sub-staion (new)	Nos.	2	2	0
				33/11 KV Sub-staion (renovation)	Nos.	11	6	5
				Financial Progress (%)	FY 2020-21	61.59%	Overall	83.16%
Physical Progress (%)	FY 2020-21	72.18%	Overall	93.63%				
2	Expansion and Upgradation of Power Distribution System in West Zone Area July'16 – June'21	• Total: 168727.79 Lakh Taka =215.43 Million US\$ • GOB: 163715.4 Lakh Taka= 209.03 Million US\$ • WZPDCL: 5012.39 Lakh Taka=6.40 Million US\$ • P.A. : 0.0 Lakh Taka=0.0 Million US\$	GOB	33KV overhead/underground line (new)	km	449	310.8	138.2
				33 KV overhead line (renovation)	km	605	166.3	438.7
				11KV overhead line (new)	km	62	13	49
				11/0.4 KV distribution transformer (new)	Nos.	1722	1722	0
							(Installation)	
				33/11 KV Sub-staion (new)	Nos.	32	4	28
							08 Nos. Under construction 08 Nos. NOA pending for RDPP approval 08 Nos. Tender Evaluation Going on 02 Nos. Estimate pending for board approval 02 Nos. Estimate Preparation Going on	
				33/11 KV Sub-staion (renovation)	Nos.	32	0	32



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				Targets				
				Item	Unit	Quantity (DPP)		
							05 Nos NOA pending for RDPP approval 12 Nos. TEC report (Financial) pending for board approval. 02 Nos. Tender Evaluation Going on 01 Nos. Estimate Preparation Going on	
				Financial Progress	FY 2020-21	37.03%	Overall	32.44%
				Physical Progress	FY 2020-21	90%	Overall	43.50%



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				Targets				
				Item	Unit	Quantity (DPP)		
3	Extension & Augmentation of Power Distribution System Project in West Zone Area. July'17 – June'21	<input type="checkbox"/> Total :124905.05 Lakh Taka=156.13 Million US\$ <input type="checkbox"/> GOB :119789.51 Lakh Taka=149.749 Million US\$ <input type="checkbox"/> WZPDCL: 5115.54 Lakh Taka=6.39 Million US\$ <input type="checkbox"/> P.A : 0 Lakh Taka= 0 Million US\$	GOB	11KV overhead line (new)	km	587.9	133.52	454.38
				11 KV overhead line (renovation)	km	620.87	296.78	324.09
				11/0.4 KV overhead line (new)	km	866.22	560.84	305.38
				11/0.4 KV overhead line (renovation)	km	736.98	167.39	569.59
				0.4 KV overhead line (new)	km	954.8	873.49	81.31
				0.4 KV overhead line (renovation)	km	1032.39	366.97	665.42
				11/0.4 KV distribution transformer (new)	Nos.	2530	726	1804
				Non-residential civil works (Office and others)	sq.m	35638.18	10800	24838.18
				Residential civil works	sq.m	17640.63	150	17490.63
				Financial Progress	FY 2020-21	86.88%	Overall	49.19%
				Physical Progress	FY 2020-21	91.02%	Overall	66.95%
4	Smart Prepayment Metering Project For West Zone Power Distribution Company Ltd. (WZPDCL) Area(1st Revised) July/17-June/21	<input type="checkbox"/> Total : 42084.05 Lakh Taka <input type="checkbox"/> GOB : 40848.91 Lakh Taka <input type="checkbox"/> WZPDCL: 1235.15 Lakh Taka <input type="checkbox"/> P.A : 0.00 Lakh Taka	GOB	To install 5,00,000 nos of Pre-paid meter				
				(i) Single Phase	Nos.	486,000	285,923	200,077
				(ii) Three Phase	Nos.	14,000	7,384	6,616
				Financial Progress	FY 2020-21	66.15%	Overall	48.85%
				Physical Progress	FY 2020-21	88.00%	Overall	76.50%