



**Annual Procurement Plan (APP)  
FY-2024-25**

**PROJECT OFFICES (Gov Fund-PART)**

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY:2024-25)

(Gov FUND)


All Project (CONSOLIDATED)


Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	Augmentation Project (Gov) BDT (Lakh Taka)	MPDSGP (Gov) BDT (Lakh Taka)	SPMP-2 (Gov) BDT (Lakh Taka)	Total
					BDT (Lakh Taka)
<b>Total EXPENDITURE:</b>					
1	Goods	1,420.31	59,714.51	22,420.46	83,555.28
2	Works	1,109.200		316.66	1,425.86
3	Services		5,939.51		5,939.51
<b>GRAND TOTAL (Gov Fund EXPENDITURE):</b>		<b>2,529.51</b>	<b>65,654.02</b>	<b>22,737.12</b>	<b>90,920.65</b>

  
(S.M Monim)  
XEN (Procurement)  
WZPDCL, Khulna

  
(Mohammad Shahidul Islam)  
Superintending Engineer (procurement &  
store) WZPDCL, Khulna

  
Shacindra Nath Halder  
General Manager (Accounts & Finance)  
(Additional Charge)  
WZPDCL, Khulna

  
(Engr. Md. Akhtarul Islam)  
Executive Director (P&D.)  
WZPDCL, Khulna

  
Managing Director  
WZPDCL, Khulna

**Annual Procurement Plan for Goods (FY:2024-25)**

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power  
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
 Procuring Entity : Project Director  
 Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Lac Taka						
																	17	18					
GD01	27.22.4785.900.5 0.002.24.GD01 (Lot-1)	Supply and Delivery of ACSR Merlin conductor.	KM	110	OTM (NCT)	WZPDCL Management	GOB	220.00		Planned Dates 15-08-2024	12-09-2024	26-09-2024	17-10-2024	24-10-2024	14-11-2024	91	120						
																	Planned Days 0	28	14	21	7	21	14-03-2025
																	Actual Dates						
GD02	27.22.4785.900.5 0.002.24.GD02 (Lot-1)	Supply and Delivery of Meter Testing Kits/ Bench and Accessories	LS	To be calculated	OTM (ICT)	WZPDCL Management	GOB	296.00		Planned Dates 05-09-2024	03-10-2024	17-10-2024	07-11-2024	14-11-2024	05-12-2024	91	160						
																	Planned Days 0	28	14	21	7	21	14-05-2025
																	Actual Dates						
GD03	27.22.4785.900.5 0.002.24.GD03 (Lot-1)	Supply and Delivery of 11 LT CT Meter with Accessories.	set	500	OTM (NCT)	WZPDCL Management	GOB	375.00		Planned Dates 10-08-2024	07-09-2024	21-09-2024	12-10-2024	19-10-2024	09-11-2024	91	160						
																	Planned Days 0	28	14	21	7	21	18-04-2025
																	Actual Dates						
GD04	27.22.4785.900.5 0.002.24.GD04 (Lot-1)	Supply and Delivery of Different type tools.	LS	To be calculated	OTM (ICT)	WZPDCL Management	GOB	280.00		Planned Dates 15-08-2024	12-09-2024	26-09-2024	17-10-2024	24-10-2024	14-11-2024	91	160						
																	Planned Days 0	28	14	21	7	21	23-04-2025
																	Actual Dates						
Total (FY-2023-24)								1171.00															
Description of package that carry forward from previous financial year (2022-2023)																							
GD5	GD5	Supply and Delivery of TTS	Nos	10.0 lac	OTM (ICT)	WZPDCL Management	GOB	249.31		Planned Dates 27-12-2022	24-01-2023	14-02-2023	07-03-2023	14-03-2023	04-04-2023	98	90						
																	Planned Days 0	28	21	21	7	21	03-07-2023
																	Actual Dates						
Total (carry forward)								249.31															
<b>Grand Total=</b>								<b>1420.31</b>															

*(মোঃ শফিকুল ইসলাম)*  
 উপ-প্রকল্প পরিচালক (শিঃ প্রকৌঃ)  
 বিদ্যুৎ বিভাগে ব্যবস্থাপনা কর্মসূচির  
 ওয়েবসাইট পরিচালক, খুলনা।

*(মোঃ শফিকুল ইসলাম)*  
 প্রকল্প পরিচালক  
 বিদ্যুৎ বিভাগে ব্যবস্থাপনা কর্মসূচির  
 ওয়েবসাইট পরিচালক, খুলনা।

*(স্বাক্ষর)*  
 নির্বাহী পরিচালক (পিএলডি)  
 ওয়েবসাইট পরিচালক, খুলনা।

*(স্বাক্ষর)*  
 ব্যবস্থাপনা পরিচালক  
 ওয়েবসাইট পরিচালক, খুলনা।

**West Zone Power Distribution Company Limited.(WZPDCL)**  
**Annual Procurement Plan for Civil Works (FY-2024-25)**

**GOB Fund**

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Lac Taka

Package No.	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Contract Price	To be Paid/ Rest of amount of the contract	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17	18	
WD 01	27.22.4785.900.50 .002.24. WD01 (Lot-1 Civil works)	Civil construction works (Interior Design for rest house)	Lot	To be Calculate	OTM (NCT)	WZPDCL Management	GOB	200			Planned Dates	15-09-2024	13-10-2024	27-10-2024	10-11-2024	17-11-2024	08-12-2024	84	160	
											Planned Days	0	28	14	14	7	21			
											Actual Dates									
WD02	27.22.4785.900.50 .002.24. WD02 (Lot-1 Civil works)	Civil construction works	Lot	To be Calculate	OTM (NCT)	WZPDCL Management	GOB	856			Planned Dates	15-09-2024	13-10-2024	27-10-2024	10-11-2024	17-11-2024	08-12-2024	84	160	
											Planned Days	0	28	14	14	7	21			
											Actual Dates									
<b>Total</b>								<b>1056</b>												
<b>Grand Total ( Works)</b>								<b>1,056.00</b>	<b>(In words: One Thousand Fifty Six Lakh Taka Only)</b>											

(স্বাক্ষর) শফিকুল ইসলাম  
 উপ-প্রকল্প পরিচালক (নিম্ন শ্রেণী)  
 বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ  
 ও পরিমার্জন প্রকল্প  
 কক্সবাজারফোর্সিস, খুলনা।

(Md. Shafiqul Islam)  
 Project Director  
 Extension & Augmentation of  
 Power Distribution System Project  
 WZPDCL, Khulina.


নির্বাহী পরিচালক (পিএভিডি)  
 জরোপার্শ্বিকোলিক, খুলনা।


ব্যবস্থাপনা পরিচালক  
 জরোপার্শ্বিকোলিক, খুলনা।


**Annual Procurement Plan for Distribution Transformer Installations (FY:2024-25)**


Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power  
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
 Procuring Entity : Project Director  
 Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Lac Taka	
																Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD01	27.22.4785.90 0.50.002.24.W D01 (Lot-1)	Distribution Transformer Installations works at Different Project Area	Nos	202	OTM (NCT)	WZPDCL Management	GOB	40.40	Planned Dates	15-08-2024	12-09-2024	03-10-2024	24-10-2024	31-10-2024	21-11-2024	98	120
									Planned Days	0	28	21	21	7	21		21-03-2025
	Actual Dates																
	27.22.4785.90 0.50.002.24.W D01 (Lot-2)	Distribution Transformer Installations works at Different Project Area	Nos	64	OTM (NCT)	WZPDCL Management	GOB	12.80	Planned Dates	15-08-2024	12-09-2024	03-10-2024	24-10-2024	31-10-2024	21-11-2024	98	120
Planned Days									0	28	21	21	7	21	21-03-2025		
Total								53.20									

  
 (মোঃ শফিকুল ইসলাম)  
 উপ-প্রকল্প পরিচালক (নিঃপ্রকৌঃ)  
 বিদ্যুৎ বিভাগ বায়হাট সঞ্চয়ালয়  
 ও পরিদপ্তর প্রকল্প  
 ওজোপাতিকোলিঃ, খুলনা।

  
 (মোঃ শফিকুল ইসলাম)  
 প্রকল্প পরিচালক  
 শিখারিচয়ন বায়হাট সঞ্চয়ালয় ও পরিদপ্তর  
 ওজোপাতিকোলিঃ, খুলনা।

  
 নির্বাহী পরিচালক (পিএভডি)  
 ওজোপাতিকোলিঃ, খুলনা।

  
 ব্যবস্থাপনা পরিচালক  
 ওজোপাতিকোলিঃ, খুলনা।

**ANNUAL PROCUREMENT PLAN for GOODS (FY 2024-25)**

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																		
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD 1	27.22.4785.700.16.00 1.24.GD1	Procurement/Acquisition of Land	Acre	2	Acquisition	As Per DOPP	WZPDCL	488.75	Planned Dates	NA	-	-	-	-	-	-	-	-
									Planned Days	NA	-	-	-	-	-	-	-	-
									Actual Dates									
GD2*	27.22.4785.700.16.00 1.24.GD2	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates	01-Aug-24	26-Sep-24	17-Oct-24	28-Nov-24	02-Jan-25	09-Jan-25	06-Feb-25	189	31-Dec-26
									Planned Days	0	56	21	42	35	7	28		693
									Actual Dates									
<b>Sub-Total (GD2)</b>								<b>16127.95</b>										
GD3*	27.22.4785.700.16.00 1.24.GD3	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates	01-Aug-24	26-Sep-24	17-Oct-24	28-Nov-24	02-Jan-25	09-Jan-25	06-Feb-25	189	31-Dec-26
									Planned Days	0	56	21	42	35	7	28		693
									Actual Dates									
<b>Sub-Total (GD3)</b>								<b>15481.97</b>										
GD4*	27.22.4785.700.16.00 1.24.GD4	Design, supply, testing, commissioning of 20 nos. 33kV Bay Extension/Construction (On turnkey Basis)	Nos	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2399.98	Planned Dates	15-Aug-24	10-Oct-24	31-Oct-24	12-Dec-24	16-Jan-25	23-Jan-25	20-Feb-25	189	31-Dec-26
									Planned Days	0	56	21	42	35	7	28		679
									Actual Dates									

*Sandip*  
15.05.2024  
**(Sandip Sarkar)**  
Sub-Assistant Engineer  
Modernization of Power Distribution  
Smart Grids Phase I Project  
WZPDCL, Khulna.

*Emran*  
15.5.2024  
**(Emran Khandaker)**  
Sub-Divisional Engineer  
Modernization of Power Distribution  
Smart Grids Phase I Project  
WZPDCL, Khulna.

*Sarwar*  
15.05.2024  
**(Md. Saifuzzaman)**  
Project Director (SE)  
Modernization of Power Distribution  
Smart Grids Phase-I Project  
WZPDCL, Khulna.

*Arum*  
**নির্বাহী পরিচালক (পিএডভি)**  
ওজেপডিকোলিট, খুলনা।

*Alauddin*  
**ব্যবস্থাপনা পরিচালক**  
ওজেপডিকোলিট, খুলনা।

Package No	Lot No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GD5*	27.22.4785.700.16.00 1.24.GD5	Design, Supply and Construction/Renovation, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	7248.93	Planned Dates	01-Sep-24	27-Oct-24	17-Nov-24	29-Dec-24	02-Feb-25	09-Feb-25	09-Mar-25	189	31-Dec-26	
									Planned Days	0	56	21	42	35	7	28		662	
									Actual Dates										
GD6*	27.22.4785.700.16.00 1.24.GD6	Design, supply, installation, testing, commissioning of SCADA System, FO based ADSS, Distribution control centre, Distribution Management System with spare parts. (On turnkey Basis)	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	17767.93	Planned Dates	15-Sep-24	10-Nov-24	01-Dec-24	12-Jan-25	16-Feb-25	23-Feb-25	23-Mar-25	189	31-Dec-26	
									Planned Days	0	56	21	42	35	7	28		648	
									Actual Dates										
GD 7	27.22.4785.700.16.00 1.24.GD7(Lot-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOPP	WZPDCL	94.00	Planned Dates	NA	10-Jan-25	31-Jan-25	14-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25	77	26-Jun-25	
	27.22.4785.700.16.00 1.24.GD7(Lot-2)	Double Cabin Pickup		2				98.00	Planned Dates	NA	0	21	14	7	7	28		90	
	27.22.4785.700.16.00 1.24.GD7(Lot-3)	Motor Cycle		5				7.00	Actual Dates										
Sub-Total (GD7)								199.00											
Total								59714.51											

\*Estimated cost are from PA Fund. Applicable CD/VAT and IT-VAT will be borne from GOB fund  
N.B: Considering 1 EURO= 103.8970 BDT; as on 05-Jan-2021; Source: Bangladesh Bank (DPP)

*Sandip*  
15.05.2024  
(Sandip Sarkar)  
Sub-Assistant Engineer  
Modernization of Power Distribution  
-Smart Grids Phase I Project  
WZPDCL, Khulna.

*Emran*  
15.05.2024  
(Emran Khandker)  
Sub-Divisional Engineer  
Modernization of Power Distribution  
-Smart Grids Phase I Project  
WZPDCL, Khulna

*Emran*  
15.05.2024  
(Md. Saifuzzaman)  
Project Director (SE)  
Modernization of Power Distribution  
Smart Grids Phase-I Project  
WZPDCL, Khulna.

*Imrul*  
নির্বাহী পরিচালক (পিএভিড)  
ওজেপারিসকোপিং, ফুলনা।

*Aladdin*  
ব্যবস্থাপনা পরিচালক  
ওজেপারিসকোপিং, ফুলনা।

**ANNUAL PROCUREMENT PLAN for SERVICES (FY 2024-25)**

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

Package No	Lot No	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
SD2*	27.22.4785.700.16.001.24.SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KfW)	1698.32	Planned Dates	28-May-24	12-Jul-24	23-Aug-24	27-Sep-24	12-Oct-24	17-Oct-24	28-Nov-24	19-Dec-24	205	09-Dec-26	
							GOB	697.56	Planned Days	0	45	42	35	15	5	42	21		720	
							Total	2395.88	Actual Dates											
SD3	27.22.4785.700.16.001.24.SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KfW)	2863.48	Planned Dates	15-Sep-24	30-Oct-24	11-Dec-24	15-Jan-25	30-Jan-25	04-Feb-25	18-Mar-25	08-Apr-25	205	31-Dec-26	
							GOB	680.15	Planned Days	0	45	42	35	15	5	42	21		632	
							Total	3543.63	Actual Dates											
<b>Total</b>								<b>5939.51</b>												

N.B: Consultancy Costs will be borne from PA(KfW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

\* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)

*Sandip*  
15.05.2024  
(Sandip Sarkar)  
Sub-Assistant Engineer  
Modernization of Power Distribution  
-Smart Grids Phase I Project  
WZPDCL, Khulna.

*Emran*  
15.05.2024  
(Emran Khanoker)  
Sub-Divisional Engineer  
Modernization of Power Distribution  
-Smart Grids Phase I Project  
WZPDCL, Khulna

*Zamran*  
15.05.2024  
(Md. Saifuzzaman)  
Project Director (SE)  
Modernization of Power Distribution  
-Smart Grids Phase-I Project  
WZPDCL, Khulna.

*Imrul*  
নির্বাহী পরিচালক (পিএসডি)  
ওজেপাডিকোলিগ, খুলনা।

*Chandra*  
কম্পিউটার পরিচালক  
ওজেপাডিকোলিগ, খুলনা।

**Annual Procurement Plan (FY:2024-25)**

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power  
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
 Procuring Entity : Project Director  
 Project: Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area (Phase II)

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Lac Taka		
																		17	18	
GD2	27.22.4785.70 0.50.009.24.G D2/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Khulna, Bagerhat, Mongla, Fultola, Satkhira & Pirojpur	Nos	1-φ: 136434, 3-φ: 2377 DCU-965 VS-CCC.2 & accessories	OTM (ICT)	WZPDCL Board	GOB	7505.80	Planned Dates	11-Jul-24	25-Aug-24	9-Oct-24	6-Nov-24	13-Nov-24	4-Dec-24	146	4-Dec-25	365		
									Planned Days	0	45	45	28	7	21					
									Actual Dates											
GD4	27.22.4785.70 0.50.009.24.G D4/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Kushtia, Kumarkhali, Bheramara & Meherpur	Nos	1-φ: 50913, 3-φ: 888 DCU-384 VS-CCC.2 & accessories	OTM (ICT)	WZPDCL Board	GOB	2802.38	Planned Dates	15-Jul-24	29-Aug-24	13-Oct-24	10-Nov-24	17-Nov-24	8-Dec-24	146	5-Aug-25	240		
									Planned Days	0	45	45	28	7	21					
									Actual Dates											
GD13	27.22.4785.70 0.50.009.24.G D13/Lot-1	Supply of Office Furniture	Nos.	52	OTM (NCT)	WZPDCL Board	GOB	11.04	Planned Dates	25-Jul-24	15-Aug-24	30-Aug-24	19-Sep-24	26-Sep-24	11-Oct-24	78	10-Nov-24	30		
									Planned Days	0	21	15	20	7	15					
									Actual Dates											
GD11	27.22.4785.70 0.50.009.24.G D11/Lot-1	Supply of Computer & accessories.	Sets	8	OTM (NCT)	WZPDCL Board	GOB	12.00	Planned Dates	29-Jul-24	19-Aug-24	3-Sep-24	23-Sep-24	30-Sep-24	15-Oct-24	78	14-Nov-24	30		
									Planned Days	0	21	15	20	7	15					
									Actual Dates											
GD12	27.22.4785.70 0.50.009.24.G D12/Lot-1	Supply of Office Equipment (Photocopier).	Nos	1	OTM (NCT)	WZPDCL Board	GOB	3.00	Planned Dates	29-Jul-24	19-Aug-24	3-Sep-24	23-Sep-24	30-Sep-24	15-Oct-24	78	14-Nov-24	30		
									Planned Days	0	21	15	20	7	15					
									Actual Dates											
GD3	27.22.4785.70 0.50.009.24.G D3/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories on Turn key Basis for Jashore, Magura & Narail	Nos	1-φ: 61356, 3-φ: 1069 DCU-325 & accessories	DPM	WZPDCL Board	GOB	4715.84	Planned Dates	15-Sep-24	13-Oct-24	7-Nov-24	5-Dec-24	12-Dec-24	2-Jan-25	109	29-Sep-25	270		
									Planned Days	0	28	25	28	7	21					
									Actual Dates											
GD5	27.22.4785.70 0.50.009.24.G D5/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Jhenaidah, Kaliganj, Kotchandpur, Moheshpur, Shaikupa, Chuadanga & Alamdanga	Nos	1-φ: 94077, 3-φ: 1642 DCU-656 VS-CCC.5 & accessories	DPM	WZPDCL Board	GOB	7358.40	Planned Dates	19-Sep-24	17-Oct-24	11-Nov-24	9-Dec-24	16-Dec-24	6-Jan-25	109	2-Dec-25	330		
									Planned Days	0	28	25	28	7	21					
									Actual Dates											
GD1	27.22.4785.70 0.50.009.24.G D1/Lot-1	Supply, installation, testing & commissioning of necessary equipment for the capacity enhancement of the existing Master Information Center (MIC)	Lot	1	OTM (ICT)	WZPDCL Board	WZPDCL	0.00	Planned Dates	4-Dec-24	18-Jan-25	4-Mar-25	1-Apr-25	8-Apr-25	29-Apr-25	146	25-Nov-25	210		
									Planned Days	0	45	45	28	7	21					
									Actual Dates											
<b>Total (Goods):</b>								<b>22,420.46</b>	<b>(In words: Two Hundred Twenty Four Crore Twenty Lac and Forty Six Thousand Taka Only)</b>											

*Signature*

*Signature*  
 (স্বাক্ষর) মোঃ রকিব উদ্দিন  
 প্রকল্প পরিচালক  
 সফটওয়্যার বিভাগে (সফটওয়্যার)  
 প্রকল্পের জন্য স্মার্ট মি-পেমেন্ট  
 মিটারিং প্রকল্প (২য় পর্যায়)

*Signature*  
 নির্বাহী পরিচালক (পিএসডি)  
 প্রকল্প পরিচালক, খুলনা।

*Signature*  
 ব্যবস্থাপনা পরিচালক  
 প্রকল্প পরিচালক, খুলনা।

Package No	Lot No.	Description of Packages of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
WD2	27.22.4785.70 0.50.009.24.W D2/Lot-1	Civil works for Vending Station under Project Division-1, Khulna	Sq.m	50	OTM (NCT)	WZPDCL Board	GOB	17.93	Planned Dates	19-Aug-24	9-Sep-24	29-Sep-24	24-Oct-24	31-Oct-24	21-Nov-24	94	20-May-25
									Planned Days	0	21	20	25	7	21		180
									Actual Dates								
WD2	27.22.4785.70 0.50.009.24.W D2/Lot-3	Civil works for Vending Station under Project Division-3, Jashore & Kushtia	Sq.m	175	OTM (NCT)	WZPDCL Board	GOB	62.75	Planned Dates	19-Aug-24	9-Sep-24	29-Sep-24	24-Oct-24	31-Oct-24	21-Nov-24	94	20-May-25
									Planned Days	0	21	20	25	7	21		180
									Actual Dates								
WD1	27.22.4785.70 0.50.009.24.W D1/Lot-1	Civil works for Capacity enhancement of the existing Master Information Centre.	Sq.m	800	OTM (NCT)	WZPDCL Board	GOB	235.98	Planned Dates	3-Oct-24	31-Oct-24	30-Nov-24	25-Dec-24	1-Jan-25	22-Jan-25	111	21-Jul-25
									Planned Days	0	28	30	25	7	21		180
									Actual Dates								
<b>Total (Works):</b>								<b>316.66</b>	<b>(In words: Three Crore Sixteen Lac and Sixty Six Thousand Taka Only)</b>								

**Grand Total (Goods+ Works) 22,737.11 (In words: Two Hundred Twenty Seven Crore Thirty Seven Lac and Eleven Thousand Taka Only)**

*Arice*  
11.06.24

*Arice*  
27/06/24  
(প্রকৌশল মোঃ রকিব উদ্দিন)  
প্রকল্প পরিচালক  
রুমই সেন গণ্ডার ডিজিটাল কম্পানি লি (সিআইসি)  
জোকার জন্য স্মার্ট সি-পোস্ট  
ডিআই প্রকল্প (২য় পর্যায়)

*Arice*  
27/06/24  
নির্বাহী পরিচালক (সিআইসি)  
ওজোপাটিকোলিগ, খুলনা।

*Arice*  
ব্যবস্থাপনা পরিচালক  
ওজোপাটিকোলিগ, খুলনা।

Unit Office: Upgradation and Extension of Power Distribution System in Moopura Island (MUEPDS), Khulna

CAPITAL EXPENDITURE:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Service Equipments= Total								0.00									
2. Material/Equip./Tools(Capital)								0.00									
GD7	Single Lot	Supply & Delivery of Computer & accessories	Set	10	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	12.00	Planned Dates	10/Jul/24	31/Jul/24	14/Aug/24	21/Aug/24	28/Aug/24	25/Sep/24	77	30
3. Others Assets(Computer & Peripherals)=Total(GD9)								12.00									
GD8	Single Lot	Supply & Delivery of Office Equipments	Set	2	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	13/Sep/24	22/Sep/24	6/Oct/24	13/Oct/24	20/Oct/24	17/Nov/24	77	30
4. Office Equipments=Total								5.00									
GD9	Single Lot	Supply & Delivery of Office Furniture	Nos.	68	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	11.62	Planned Dates	2-Aug-24	23/Aug/24	6/Sep/24	13/Sep/24	20/Sep/24	18/Oct/24	77	30
5. Office Furniture=Total(GD8)								11.62									
WD1	Lot-1	Distribution Line Construction in Moopura Island Area	km	100	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	174.24	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	180
WD1	Lot-2	Distribution Line Construction in Kolatoli Char Area	km	58.00	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	107.49	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	180
WD1	Lot-3	Distribution Line Construction in Kolatoli Char Area	km	58.00	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	107.49	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	180
WD1	Lot-4	Distribution Line Construction in Kairi Char Area	km	35	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	70.10	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	180
WD1	Lot-5	Distribution Line Construction in Dial Char Area	km	29	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	56.36	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	180
WD-2	Single Lot	Single Phase Distribution Transformer Installation	Nos	215	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	20.89	Planned Dates	1/Aug/24	15/Aug/24	5/Sep/24	12/Sep/24	19/Sep/24	17/Oct/24	77	90
6. Sub-Station & Line Construction Total(WD1)								316.57									
Carry Forward from 2023-24																	
GD1	Single Lot	Supply and Delivery of DCG, WARS, ANT Conductor and Gov. Bundling & PVC CDDPR wire	lot	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	2484.89	Actual Dates	24/Aug/23	25/Sep/23	22/Oct/23	27/Jun/24	6/Feb/24	28/Feb/24	188	150
GD2	Lot-A	Supply and Delivery of 500 Nos 12 meter and 1700 Nos 9 Meter SPC Poles	lot	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	625.12	Actual Dates	8/Oct/23	6/Nov/23	22/Nov/23	27/Jun/24	6/Feb/24	27/Feb/24	142	120
GD3	Lot-A	Supply and Delivery of Distribution Line Accessories	LOT	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	289.43	Actual Dates	30/Apr/24	22/May/24	5/Jun/24	12/Jun/24	19/Jun/24	17/Jul/24	78	120
GD4	Lot-A	Supply and Delivery of 11 KV and 0.4KV Insulators	Lot	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	275.30	Actual Dates	7/Feb/24	5/Mar/24	17/Apr/24	24/Apr/24	3/May/24	29/May/24	112	150
Carry Forward from 2023-24								3674.74									
GD2	Lot-B	Supply and Delivery of 12 meter and 9 Meter SPC Poles	Lot	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	1100.96	Planned Dates	1/Jul/24	22/Jul/24	5/Aug/24	12/Aug/24	19/Aug/24	16/Sep/24	77	180
GD3	Lot-B	Supply and Delivery of Distribution Line Accessories	LOT	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	515.64	Planned Dates	10/Jul/24	31/Jul/24	14/Aug/24	21/Aug/24	28/Aug/24	25/Sep/24	77	180
GD5	Single Lot	Supply and Delivery of 11 KV and 0.4KV Insulators	Nos.	11110	DPH	WZPDCL Board	WZPDCL's own Fund	346.68	Planned Dates	20/Jul/24	10/Aug/24	24/Aug/24	31/Aug/24	7/Sep/24	5/Oct/24	77	180
GD7	Single Lot	Supply, Delivery, Installation, Testing & Commissioning of 11KV Submarine Cable with Landing Station (Turnkey)	LOT	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	3578.31	Planned Dates	28/Jul/24	18/Aug/24	1/Sep/24	8/Sep/24	15/Sep/24	13/Oct/24	77	180
GD-08	Single Lot	LA DOFC and MCB with Box	lot	1	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	1750.85	Planned Dates	28/Jul/24	18/Aug/24	1/Sep/24	8/Sep/24	15/Sep/24	13/Oct/24	77	180
GD-01	Single Lot	Supply, Delivery, Installation, Testing & Commissioning of 11KV Switching Station (Turnkey)	lot	2	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	493.44	Planned Dates	28/Jul/24	18/Aug/24	1/Sep/24	8/Sep/24	15/Sep/24	13/Oct/24	77	180
7. Stores & Spares (local)								174.38									
								11657.11									

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10	Single Lot	Motor cycle	Nos	2	DPM	As Per DOFP	WZPDCL's own Fund	2.80	Planned Dates	15-Jul/24	29/Jul/24	19/Aug/24	26/Aug/24	27/Sep/24	30/Sep/24	77	60
<b>8. Vehicles &amp; Transportation</b>																	
<b>TOTAL-CAPITAL EXPENDITURE:</b>																	
Carry Forward from 2023-24																	
SD1	Single Lot	Project Implementation & Supervision Consultant	Man-Month	26.5	QCBS (NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	10/Jul/23	21/Sep/23	2/Nov/23	30/Nov/23	5/Dec/23	19/Dec/23	162	365
<b>9. Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>																	
Total Carry Forward																	
WR1	Single Lot	Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	10/Aug/23	17/Aug/23	24/Aug/23	31/Aug/23	5/Sep/23	12/Sep/23	33	15
<b>10. Repairs &amp; Maintenance of Vehicles=Total(WR1)</b>																	
WR2	Single Lot	Repairs Maintenance of Office Equipment	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	8/Nov/23	15/Nov/23	22/Nov/23	29/Nov/23	4/Dec/23	11/Dec/23	33	15
<b>11. Repairs &amp; Maintenance of Office Equipment=Total(WR2)</b>																	
WR3	Single Lot	Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	27/Dec/23	3/Jan/24	10/Jan/24	17/Jan/24	22/Jan/24	29/Jan/24	33	7
<b>12. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR3)</b>																	
WR4	Single Lot	Repairs & Maintenance - Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	27/Dec/23	3/Jan/24	10/Jan/24	17/Jan/24	22/Jan/24	29/Jan/24	33	7
<b>12. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR3)</b>																	
<b>TOTAL-REVENUE EXPENDITURE:</b>																	
<b>GRAND TOTAL-CAPITAL &amp; REVENUE EXPENDITURE:</b>																	
12225.95																	

Md. Mostur Rohman  
Manager (A/C),  
Upgradation and Extension of Power Distribution  
System In Morpura Island (MIUEPDS), WZPDCL,  
Khulna



(Engr. Md. Shahidul Alam)  
Superintending Engineer  
Planning & Development  
HQ: WZPDCL, Khulna.

(Engr. A.T.M Tariqul Islam)  
Chief Engineer  
ID No: 2192  
Planning & Development  
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(Engr. Md. Akhtarul Islam)  
Executive Director (P&D)  
WZPDCL, Khulna.

