

West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND

E:\[lot changed WZPDCL-APP_2024-25 25 05 2024 jm reduce 46.15 cr.xlsx]APP_2024-25 MD

Unit Office: Managing Director (MD)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19		
1. Material, Equip, Tools=Total(GD1)								0.00											
2. Service Equipments/Goods = GD2(Lot-a)								0.00											
3. Printing & Stationary (Store Capital)=Total(GD3)								0.00											
4. Vehicles (Pick-up & CAR)=Total(GD4)								0.00											
5. Office Equipments=Total(GD5)								3.00											
6. Office Furnitures=Total(GD6)								3.00											
7. Office Decoration=Total(GD7)								0.00											
8. Others Assets(Computer & Peripherals)=Total(GD8)								2.00											
9. Software Purchases=Total(GD9)								0.00											
10. Sub-Station & Line Construction Materials=Total(GD10+WD)								0.00											
11. Consumer Connection & Metering=Total(GD11)								0.00											
12. Stock & Spares-Local								0.00											
13. Others Office (HQ)																			
14. Land and land development=Total(GD13)																			
15. Other Civil Total(GD14)																			
Total of Goods (A)								8.00											
Revenue Expenditure																			
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19		
CSR16	27.22.4785.0 00.74.001.24- CSR16(a)	Supply, Installation, Testing and Commissioning of Required Nos 65 Wp stand alone Solar Home System at Charkalatali, Monpura. (800+673) <i>(Carry forward from Previous year). 10% Due</i>	Nos.	Contract Value (1,84,80,000 +1,55,46,300)	DPM	As Per DOFP	WZPDCL's own Fund	34.03	Planned Dates	9/20/2024	10/18/2024	11/1/2024	11/15/2024	11/22/2024	12/20/2024	91	120		
	27.22.4785.0 00.74.001.24- CSR16(b)	Fund for CSR	Lot	1	DPM	As Per DOFP	WZPDCL's own Fund	15.97	Planned Dates	10/11/2024	11/8/2024	11/22/2024	12/6/2024	12/13/2024	1/10/2025	91	120		
16. Corporate Social Responsibility								50.00											
GD17	27.22.4785.0 00.74.001.24- GD17(a)	CA outsourcing	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	253.00	Planned Dates	7/25/2024	8/22/2024	9/5/2024	9/19/2024	9/26/2024	10/24/2024	91	120		
	27.22.4785.0 00.74.001.24- GD17(b)	Driver outsourcing	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	252.50	Planned Dates	7/22/2024	8/19/2024	9/2/2024	9/16/2024	9/23/2024	10/21/2024	91	120		
	27.22.4785.0 00.74.001.24- GD17(c)	Mali & Cleaner outsourcing	Lot	1	OTM(e-GP)	As Per DOFP	1200	170.00	Planned Dates	7/21/2024	8/18/2024	9/1/2024	9/15/2024	9/22/2024	10/20/2024	91	120		
17. Wages for outsourcing Total(GD15)								300	675.50										
18. Consultancy Service									0.50										
19. Repair & Maintenance of Line									0.00										
20. Repair & Maintenance of Substation									0.00										
21. Repair & Main. of Civil works									0.00										
22. Establishment expenses									0.00										
Sub-Total (works & Services) B									726.00										
Grand Total (A + B)									734.00										

(S. Monim)
XEN (Procurement)
WZPDCL, Khulna

(Mohammad Shahidul Islam)
Superintending Engineer (procurement & store)
WZPDCL, Khulna

(Shacindra Nath Hilder)
General Manager (Accounts & Finance)
(Additional Charge)
WZPDCL, Khulna

(Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna

(Managing Director)
WZPDCL, Khulna
31.07.2024

West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (P&D)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19			
1. Material, Equip, Tools=Total(GD1)								0.00												
2. Service Equipments/Goods = GD2(Lot-a)								0.00												
3. Printing & Stationary (Store Capital)=Total(GD3)								0.00												
4. Vehicles (Pick-up & CAR)=Total(GD4)								0.00												
5. Office Equipments=Total(GD5)								0.00												
6. Office Furnitures=Total(GD6)								0.00												
7. Office Decoration=Total(GD7)								0.00												
GD8	27.22.4785.00 8.74.001.24-GD8(a)	Supply, Delivery of 6 Nos. LAPTOP, 6 nos. Laser printer & 1 nos. Color printer for New 4 nos. AE & 2 nos. SAE	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	8.00	Planned Dates	9/11/2024	10/9/2024	10/23/2024	11/6/2024	11/13/2024	12/11/2024	91	120			
	27.22.4785.00 8.74.001.24-GD8(b)	Supply, Delivery of 1 no. Core Router, 1 no. Core Switch, 10 nos. SFP module for existing firewall, 5 nos. SFP module for existing core switch & related accessories of Server room.	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	100.00	Planned Dates	9/22/2024	10/20/2024	11/3/2024	11/17/2024	11/24/2024	12/22/2024	91	120			
	27.22.4785.00 8.74.001.24-GD8(c)	Supply, Delivery, Installation, Testing & Commissioning of Server, Network, Rack with KVM Switch, On-Line UPS-6KVA and Storage Under West Zone Power Distribution Company Ltd., Khulna. Ref: (carry forward from Previous Year-(Lot-d))	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	9/18/2024	10/16/2024	10/30/2024	11/13/2024	11/20/2024	12/18/2024	91	120			
	27.22.4785.00 8.74.001.24-GD8(d)	Supply, Delivery, Installation, Testing & Commissioning of Server, Network and Security Solution Under West Zone Power Distribution Company Ltd., Khulna. Ref: (carry forward from Previous Year-(Lot-e))	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	50	Planned Dates	9/28/2024	10/28/2024	11/9/2024	11/23/2024	11/30/2024	12/28/2024	91	120			
	27.22.4785.00 8.74.001.24-GD8(e)	Supply and Delivery of Desktop ,Printer and UPS	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	11/11/2024	12/9/2024	12/23/2024	1/8/2025	1/13/2025	2/10/2025	91	120			
	27.22.4785.00 8.74.001.24-GD8(f)	Desktop Computer Set, Printer (B&W), Printer A3 Color, Scanner, UPS 650VA (4,5,1,3,3)	Lot	4,5,1,3,3	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	7.00	Planned Dates	10/11/2024	11/8/2024	11/22/2024	12/8/2024	12/13/2024	1/10/2025	91	120			
8. Others Assets (Computer & Peripherals)=Total(GD8)								375.00												
GD9	27.22.4785.00 8.74.001.24-GD9(a)	Supply, Installation, Testing and Commissioning of Hardware & Software for Implementation of GIS & SCADA based ADMS for WZPDCL (Phase-1) under WZPDCL Khulna on Turnkey basis (CV 14,70,820 858) Ref - (carry forward from Previous Year-GD9(Lot-a)) Rest amount	Lot	To be calculated	OTM(ICT)	As Per DOFP		1430.00	Planned Dates	10/11/2024	11/8/2024	11/22/2024	12/8/2024	12/13/2024	1/10/2025	91	120			
	27.22.4785.00 8.74.001.24-GD9(b)	Supply & Delivery of Software (ERP)	Lot	To be calculated	DPM	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	9/11/2024	10/9/2024	10/23/2024	11/6/2024	11/13/2024	12/11/2024	91	120			
	27.22.4785.00 8.74.001.24-GD9(c)	Supply, Delivery, Installation of Sub-Station Maintenance APPS	Lot	1 Job	RFQ	As Per DOFP	WZPDCL's own Fund	0.00												
	27.22.4785.00 8.74.001.24-GD9(d)	Supply, Delivery of Software for Innovation Showcashing Ref: (carry forward from Previous Year-(Lot-e))	Lot	To be calculated	RFQ	As Per DOFP	1200	1.00	Planned Dates	10/11/2024	10/25/2024	10/25/2024	11/1/2024	11/1/2024	11/1/2024	21	30			
	27.22.4785.00 8.74.001.24-GD9(e)	Software Development	Lot	To be calculated	RFQ	As Per DOFP	300	100.00	Planned Dates	11/18/2024	12/16/2024	12/30/2024	1/13/2025	1/20/2025	2/17/2025	91	120			
	27.22.4785.00 8.74.001.24-GD9(f)	Oracle Licence Purchase for Post Paid and OS	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	600.00	Planned Dates	8/17/2024	9/14/2024	9/28/2024	10/12/2024	10/19/2024	11/16/2024	91	120			
	27.22.4785.00 8.74.001.24-GD9(g)	Web based software for Post paid Billing	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	10/24/2024	11/21/2024	12/5/2024	12/19/2024	12/26/2024	1/23/2025	91	120			
9. Software Purchases=Total(GD9)								2531.00												
10. Sub-Station & Line Construction Materials=Total(GD10+WD)								0.00												
11. Consumer Connection & Metering=Total(GD11)								0.00												
12. Stock & Spares-Local								0.00												
13. Others Office (IC)								0.00												
14. Land and land development=Total(GD13)								0.00												
15. Other Civil Total(GD14)								0.00												
Total of Goods (A)								2906.00												

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(S.M Monim)
XEM (Procurement)
WZPDCL, Khulna

(Mohammad Shahidul Islam)
Superintending Engineer (procurement & store)
WZPDCL, Khulna

(Shachindra Nath)
General Manager (Accounts & Finance) (Additional Charge)
WZPDCL, Khulna

(Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna

(Md. Shamsul Alam)
Managing Director
WZPDCL, Khulna


01.07.2024


West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (P&D)
CAPITAL EXPENDITURE:


Revenue Expenditure																		
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advaise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8		11	12	13	14	15	16	17	18	19	
16. Corporate Social Responsibility								0.00										
SD1	27.22.4785.00 8.74.001.24-SD1 (a)	Feasibility Study for Distribution System Mordenization & Renewable Energy Integration Project project	Lot	1	QCBS	As Per DOFP	As Per DOFP	0.00										
17. Consultancy Service								0.00										
18. Repair & Maintenance of Line				Lumpsum				0.00										
19. Repair & Maintenance of Substation				Lumpsum				0.00										
20. Repair & Main. of Civil works				Lumpsum				0.00										
21. Establishment expenses				Lumpsum				0.00										
Sub-Total (works & Services) B								0.00										
Grand Total (A + B)								2908.00										

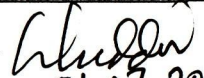
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(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


(Mohammed Shahidul Islam)
Superintending Engineer (procurement & store)
WZPDCL, Khulna


Shacindra Nath Haldar
General Manager (Accounts & Finance) (Additional Charge)
WZPDCL, Khulna


(Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna

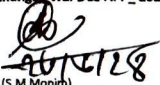

01.07.2024
Managing Director
WZPDCL, Khulna

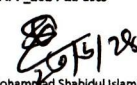
**West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND**

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Unit Office: Chief Engineer (ESCS)
CAPITAL EXPENDITURE:
A) GOODS:


Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19			
GD1	27.22.4785.009.74.001.24-GD1(a)	Supply and Delivery of Contact Resistance Meter (6) & Vaccum Interrupter (2) Ref- (carry forward from Previous Year-(Lot-b))	Nos.	6+2	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	155.00	Planned Dates	8/22/2024	9/19/2024	10/3/2024	10/17/2024	10/24/2024	11/21/2024	91	120			
	27.22.4785.009.74.001.24-GD1(b)	Supply and Delivery of Tools and Other accessories Ref- (carry forward from Previous Year (Lot-d))	sets	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	5.00		8/22/2024	9/19/2024	10/3/2024	10/17/2024	10/24/2024	11/21/2024	91	120			
	27.22.4785.009.74.001.24-GD1(c)	Supply and Delivery of oil Tan Delta set (1) and oil BDV testing set (7) Ref- (carry forward from Previous Year. (Lot-e+c))	Nos.	1+7	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	270.00	Planned Dates	9/10/2024	10/8/2024	10/22/2024	11/5/2024	11/12/2024	12/10/2024	91	120			
	27.22.4785.009.74.001.24-GD1(d)	Supply and Delivery of Clip on Meter and others accessories						3.00												
1. Material, Equip, Tools=Total(GD1)								433.00												
GD2	27.22.4785.009.74.001.24-GD2(a)	Supply and Delivery of vaccum heat chamber for ZRS jessore and barisal	Nos.	2	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	10/10/2024	11/7/2024	11/21/2024	12/5/2024	12/12/2024	1/9/2025	91	120			
2. Service Equipments/Goods = GD2(Lot-a)								300.00												
3. Printing & Stationary (Store Capital)=Total(GD3)								0.00												
4. Vehicles (Pick-up & CAR)=Total(GD4)								0.00												
5. Office Equipments=Total(GD5)								0.00												
6. Office Furnitures=Total(GD6)								0.00												
7. Office Decoration=Total(GD7)								0.00												
8. Others Asseta(Computer & Peripherals)=Total(GD8)								0.00												
GD9	27.22.4785.009.74.001.24-GD9(a)	License Renewal of Oracle Database Enterprise Edition AMC & Juniper VPN Software	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	10/18/2024	11/15/2024	11/29/2024	12/13/2024	12/20/2024	1/17/2025	91	120			
	27.22.4785.009.74.001.24-GD9(b)	Support Service of Hardware, Network, Software and Smart Prepaid Metering System including Unified Prepayment Metering System, Head End System, Agent Management System (for Two years)	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	70.00	Planned Dates	10/14/2024	11/11/2024	11/25/2024	12/9/2024	12/16/2024	1/13/2025	91	120			
	27.22.4785.009.74.001.24-GD6(c)	Oracle Lincence Purchase for Prepaid	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	150	Planned Dates	11/10/2024	12/8/2024	12/22/2024	1/5/2025	1/12/2025	2/9/2025	91	120			
9. Software Purchases=Total(GD9)								420.00												
10. Sub-Station & Line Construction Materials=Total(GD10)								1200.00												
11. Consumer Connection & Metering=Total(GD11)								300.00												
GD12	27.22.4785.009.74.001.24-GD12(a)	Supply and Delivery of Automatic Circuit Redcloser (ACR) (33 KV ACR = 10 Set, 11 KV ACR = 15 Set)	Nos.	10+15	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	485.00	Planned Dates	11/18/2024	12/16/2024	12/30/2024	1/13/2025	1/20/2025	2/17/2025	91	120			
	27.22.4785.009.74.001.24-GD12(b)	Transformer Self Protection device (WTI=20 Nos, OTI= 20 Nos, PRD= 10 Nos, Buchholz= 5 Nos)	Nos.	20+20+10+5	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	60.00	Planned Dates	12/18/2024	1/15/2025	1/29/2025	2/12/2025	2/19/2025	3/19/2025	91	120			
	27.22.4785.009.74.001.24-GD12(c)	Supply and Delivery of Automatic Voltage Regulator (AVR) Relay (Carry from Previous Year)	sets	8	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	65.00	Planned Dates	12/18/2024	1/15/2025	1/29/2025	2/12/2025	2/19/2025	3/19/2025	91	120			
12. Stock & Spares-Local								610.00												
13. Others Office (HQ)								0.00												
14. Land and land development=Total(GD14)								0.00												
15. Other Civil Total(GD15)								0.00												
Total of Goods (A)								1763.00												

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(S.M. Monir)
XEN (Procurement)
WZPDCL, Khulna


(Mohammed Shahidul Islam)
Superintending Engineer (procurement & store)
WZPDCL, Khulna


Shacindra Nath Haldar
General Manager (Accounts & Finance) (Additional Charge)
WZPDCL, Khulna


(Md. Shams Alam)
Executive Director (Opn.)
WZPDCL, Khulna


01.07.2024
Managing Director
WZPDCL, Khulna


West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND

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 Unit Office: Chief Engineer (ESCS)

Revenue Expenditure																			
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8		11	12	13	14	15	16	17	18	19		
16. Corporate Social Responsibility								0.00											
17. Consultancy Service								0.00											
18. Repair & Maintenance of Line				Lumpsum				0.00											
WR1	27.22.4785.009.74.001.24-WR1(a)	Power transformer OLTC	Lot	1	OTM	As Per DOFP	WZPDCL's own Fund	125	Planned Dates	11/18/2024	12/16/2024	12/30/2024	1/13/2025	1/20/2025	2/17/2025	91	120		
19. Repair & Maintenance of Substation				Lumpsum				125.00	Planned Dates	11/18/2024	12/16/2024	12/30/2024	1/13/2025	1/20/2025	2/17/2025	91	120		
20. Repair & Main. of Civil works				Lumpsum				0.00											
21. Establishment expenses				Lumpsum				0.00											
Sub-Total (works & Services) B								125.00											
Grand Total (A + B)								1888.00											

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 26/14/28
 (S.M. Monfin)
 XEN (Procurement)
 WZPDCL, Khulna


 26/14/28
 (Mohammad Shahidul Islam)
 Superintending Engineer (procurement & store)
 WZPDCL, Khulna


 23.06.24
 Shaondra Naim Halder
 General Manager (Accounts & Finance) (Additional Charge)
 WZPDCL, Khulna


 (Md. Shariful Alam)
 Executive Director (Opn.)
 WZPDCL, Khulna


 01.07.2024
 Managing Director
 WZPDCL, Khulna

**West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND**

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Unit Officer: Chief Engineer (O&M)


CAPITAL EXPENDITURE:

A) GOODS:


Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24-25	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19		
1. Material, Equip, Tools=Total(GD1)								0.00											
2. Service Equipments/Goods = GD2(Lot-a)								0.00											
GD3	27.22.4785.010.7 4.001.24-GD3(a)	Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I, Gate pass, Store Ledger, Vehicle Log book Toners, Papers (A4, Note sheet) & stationary goods etc. for Rev. office	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	12.00	Planned Dates	7/10/2024	7/24/2024	7/24/2024	7/31/2024	7/31/2024	7/31/2024	21	30		
3. Printing & Stationary (Store Capital)=Total(GD3)								12.00											
GD4	27.22.4785.010.7 4.001.24-GD4(a)	Supply and Delivery of a Sedan car	Nos.	3	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates										
	27.22.4785.010.7 4.001.24-GD4(b)	Supply and Delivery of a Double Cabin Pick up car	Nos.	10	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates										
4. Vehicles (Pick-up & CAR)=Total(GD4)								0.00											
GD5	27.22.4785.010.7 4.001.24-GD5(a)	Supply & Delivery of CCTV Camera	Nos.	8	RFQ	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	7/10/2024	7/24/2024	7/24/2024	7/31/2024	7/31/2024	7/31/2024	21	30		
	27.22.4785.010.7 4.001.24-GD5(b)	Supply & Delivery of 2+3 nos. 1.5 Ton Air Conditioner (AC) of Server room for ICT/HQ .	Lot	2+3	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	8/15/2024	9/12/2024	9/26/2024	10/10/2024	10/17/2024	11/14/2024	91	120		
	27.22.4785.010.7 4.001.24-GD5(c)	Supply & Delivery of Office equipment including color xerox/printing machine	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	9/22/2024	10/6/2024	10/6/2024	10/13/2024	10/13/2024	10/13/2024	21	30		
5. Office Equipments=Total(GD6)								16.00											
GD6	27.22.4785.010.7 4.001.24-GD6(a)	Supply & Delivery of Office Furniture for H/Q	Lot	L/S	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	20.00	Planned Dates	12/22/2024	1/19/2025	2/2/2025	2/16/2025	2/23/2025	3/23/2025	91	120		
	27.22.4785.010.7 4.001.24-GD6(b)	Supply & Delivery of Office Furniture (others)	Lot	L/S	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	12/22/2024	1/19/2025	2/2/2025	2/16/2025	2/23/2025	3/23/2025	91	120		
6. Office Furnitures=Total(GD6)								30.00											
7. Office Decoration=Total(GD7)								0.00											
8. Others Assets(Computer & Peripherals)=Total(GD8)								0.00											
9. Software Purchases=Total(GD9)								0.00											
GD10	27.22.4785.010.7 4.001.24-GD10(a)	Supply, Delivery and installation of Sub marine cable under rupsha river by HDD mehod. (FAC)	Lot.	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	137.40	Planned Dates	11/22/2024	12/20/2024	1/3/2025	1/17/2025	1/24/2025	2/21/2025	91	120		
	27.22.4785.010.7 4.001.24-GD10(b)	EV charging station in WZPDCL area	Nos.	6	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	10/22/2024	11/19/2024	12/3/2024	12/17/2024	12/24/2024	1/21/2025	91	120		
	27.22.4785.010.7 4.001.24-GD10(c)	New Line Construction under Khulna, Jashore & Bansal City Area	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	12/29/2024	1/26/2025	2/9/2025	2/23/2025	3/2/2025	3/30/2025	91	120		
10. Sub-Station & Line Construction Materials=Total(GD10+WD)								437.40											
GD11	27.22.4785.010.7 4.001.24-GD11(Lot-a)	Supply & Delivery of 25,000 DPM Single phase Key pad system Smart Pre-Payment Meter Ref.- (carry forward from Previous Year-GD11(Lot-a))	Nos.	25000 SPPM	DPM	As Per DOFP	WZPDCL's own Fund	1,500.00	Planned Dates	7/25/2024	8/22/2024	9/5/2024	9/19/2024	9/26/2024	10/24/2024	91	120		
	27.22.4785.010.7 4.001.24-GD11(b)	Supply & Delivery of 25,000 OTM Single phase Key pad system Smart Pre-Payment Meter Ref.- (carry forward from Previous Year-GD11(Lot-a))	Nos.	25000 SPPM	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1,500.00	Planned Dates	7/25/2024	8/22/2024	9/5/2024	9/19/2024	9/26/2024	10/24/2024	91	120		
	27.22.4785.010.7 4.001.24-GD11(c)	Supply & Delivery of 3-phase 3000 Key pad system Smart Pre-Payment Meter Ref.- (carry forward from Previous Year-GD11(Lot-b))	Nos.	3000 SPPM	DPM	As Per DOFP	WZPDCL's own Fund	580.00	Planned Dates	1/11/2025	2/8/2025	2/22/2025	3/8/2025	3/15/2025	4/12/2025	91	120		
	27.22.4785.010.7 4.001.24-GD11(d)	Roftop Net metering system by CAPEX model Ref.- (carry forward from Previous Year- GD11(Lot-C))	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	100.00	Planned Dates	1/5/2025	2/2/2025	2/16/2025	3/2/2025	3/9/2025	4/6/2025	91	120		
	27.22.4785.010.7 4.001.24-GD11(e)	Supply & Delivery of 50,000 Single phase Key pad system Smart Pre-Payment Meter	Nos.	50000 SPPM	DPM	As Per DOFP	WZPDCL's own Fund	3,000.00	Planned Dates	1/12/2025	2/9/2025	2/23/2025	3/9/2025	3/16/2025	4/13/2025	91	120		
11. Consumer Connection & Metering=Total(GD11)								6680.00	0										
	27.22.4785.010.7 4.001.24-GD12(a)	Supply & Delivery of 200KVA & 250KVA Three phase transformer (200*200)	Nos.	400	OTM(e-GP) DPM	As Per DOFP	WZPDCL's own Fund	2500.00	Planned Dates	7/28/2024	8/25/2024	9/8/2024	9/22/2024	9/29/2024	10/27/2024	91	120		

GD12	27.22.4785.010.7 4.001.24-GD12(Lot-b)	Supply & Delivery of 11 KV DOFC and LA. (3500 LA 3500 dofc) Ref- (carry forward from Previous Year-GD10(Lot-e))	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	250.00	Planned Dates	7/26/2024	8/23/2024	9/6/2024	9/20/2024	9/27/2024	10/25/2024	91	120	
	27.22.4785.010.7 4.001.24-GD12(Lot-c)	Supply, Delivery of Consumer Service Cable Ref- (carry forward from Previous Year-GD10(Lot-d))	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	11/12/2025	2/9/2025	2/23/2025	3/9/2025	3/16/2025	4/13/2025	91	120	
	27.22.4785.010.7 4.001.24-GD12(d)	Supply, Delivery of WASP, ANT, Guy wire for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Km	1300	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1700.00	Planned Dates	7/21/2024	8/18/2024	9/1/2024	9/15/2024	9/22/2024	10/20/2024	91	120	
	27.22.4785.010.7 4.001.24-GD12(e)	Supply, Delivery of 12m and 9m SPC Pole for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Nos.	3	OTM(e-GP) DPM	As Per DOFP	WZPDCL's own Fund	1200.00	Planned Dates	7/19/2024	8/16/2024	8/30/2024	9/13/2024	9/20/2024	10/18/2024	91	120	
	27.22.4785.010.7 4.001.24-GD12(f)	Supply, Delivery of Various Fittings for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Nos.	53000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	250.00	Planned Dates	7/25/2024	8/22/2024	9/5/2024	9/19/2024	9/26/2024	10/24/2024	91	120	
	27.22.4785.010.7 4.001.24-GD12(g)	Supply, Delivery of Different Types of Insulator for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	665.00	Planned Dates	7/26/2024	8/23/2024	9/6/2024	9/20/2024	9/27/2024	10/25/2024	91	120	
	27.22.4785.010.7 4.001.24-GD12(h)	Supply & Delivery of CT for secondary metering (200/5 450 nos & 150/5 300 nos.) with metering box.	Nos.	750	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00										
12. Stock & Spares-Local								6566.00										
13. Others Office (HQ)																		
14. Land and land development(SND1 ss, 47 crore rupsha+tuftola ss 3.5 crore)=Total(GD14)								5050.00										
15. Other Civil Total(GD15)								1000.00										
Total of Goods (A)								19790.40										
Revenue Expenditure																		
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost 24 25	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8		11	12	13	14	15	16	17	18	19	
CSR2	27.22.4785.010.7 4.001.24-CSR2(a)	Supply, Installation, Testing and Commissioning of Required Nos 65 Wp stand alone Solar Home System at Charkalatali, Monpura. (800+673) (Carry forward from Previous year). 10% Due	Nos.	Contract Value (1,84,80,000 +1,55,46,300)	DPM	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	7/26/2024								
	27.22.4785.010.7 4.001.24-CSR2(b)	Fund for CSR	Lot	1	DPM	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	7/26/2024								
16. Corporate Social Responsibility								0.00										
SD1	27.22.4785.010.7 4.001.24-SD1(a)	Consultancy Service for Distribution System Modernization & Smart Grid assessment	Lot	1	QCBS	As Per DOFP	As Per DOFP	300.00	Planned Dates	8/26/2024	9/23/2024	10/7/2024	10/21/2024	10/28/2024	11/25/2024	91	100	
	27.22.4785.010.7 4.001.24-SD1(b)	Consultancy Service for fire Safety Plan for sub statio and obtaining certificates from The DFS and CD	Lot	1	QCBS	As Per DOFP	As Per DOFP	50.00	Planned Dates	9/26/2024	10/24/2024	11/7/2024	11/21/2024	11/28/2024	12/26/2024	91	100	
	27.22.4785.010.7 4.001.24-SD1(c)	Feasibility Study for non standard line renovation	Lot	1	QCBS	As Per DOFP	As Per DOFP	50.00	Planned Dates	8/26/2024	9/23/2024	10/7/2024	10/21/2024	10/28/2024	11/25/2024	91	100	
17. Consultancy Service								400.00										
18. Repair & Maintenance of Line			Lumpsum		OTM(e-GP)/RFQ			1200.00	Planned Dates	7/26/2024	8/23/2024	9/6/2024	9/20/2024	9/27/2024	10/25/2024	91	120	
19. Repair & Maintenance of Substation			Lumpsum					0.00	Planned Dates	7/26/2024	8/23/2024	9/6/2024	9/20/2024	9/27/2024	10/25/2024	91	120	
20. Repair & Main. of Civil works			Lumpsum		OTM(e-GP)/RFQ			300.00	Planned Dates	7/20/2024	8/17/2024	8/31/2024	9/14/2024	9/21/2024	10/19/2024	91	120	
21. Establishment expenses			Lumpsum					0.00	Planned Dates	7/26/2024	8/23/2024	9/6/2024	9/20/2024	9/27/2024	10/25/2024	91	120	
Sub-Total (works & Services) B								1900.00										
Grand Total (A + B)								21690.40										

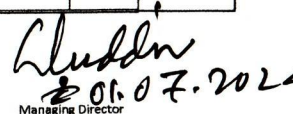
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(S.M. Monim)
XEN (Procurement)
WZPDCL, Khulna


(Mohammed Shahidul Islam)
Superintending Engineer (procurement & store)
WZPDCL, Khulna


Shadindra Nath Halder
General Manager (Accounts & Finance) (Additional Charge)
WZPDCL, Khulna


(Md. Saamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


Managing Director
WZPDCL, Khulna