

Annual Procurement Plan (FY:2025-26)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project: Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area (Phase II)

Lac Taka

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Khulna, Bagerhat, Mongla, Fultola, Satkhira & Pirojpur	Nos	1-φ: 136434, 3-φ: 2377 DCU:965 VS-CCC:2 & accessories	OTM (ICT)	WZPDCL Board	GOB	6573.87	Planned Dates	30/Jul/25	13/Sep/25	28/Oct/25	25/Nov/25	2/Dec/25	23/Dec/25	146	23/Dec/26
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD3	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories on Turn key Basis for Jashore, Magura & Narail	Nos	1-φ: 61356, 3-φ: 1069 DCU:325 & accessories	OTM (ICT)	WZPDCL Board	GOB	523.98	Planned Dates	27/Aug/25	11/Oct/25	25/Nov/25	23/Dec/25	30/Dec/25	20/Jan/26	146	17/Oct/26
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD4	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Kushtia, Kumarkhali, Bheramara & Meherpur	Nos	1-φ: 50913, 3-φ: 888 DCU:384 VS-CCC:2 & accessories	OTM (ICT)	WZPDCL Board	GOB	2442.20	Planned Dates	17/Nov/24	1/Jan/25	15/Feb/25	15/Mar/25	22/Mar/25	12/Apr/25	146	8/Dec/25
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD5	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Jhenaidah, Kaliganj, Kotchandpur, Moheshpur, Shaikupa, Chuadanga & Alamdanga	Nos	1-φ: 94077, 3-φ: 1642 DCU:656 VS-CCC:5 & accessories	OTM (ICT)	WZPDCL Board	GOB	817.60	Planned Dates	3/Sep/25	18/Oct/25	2/Dec/25	30/Dec/25	6/Jan/26	27/Jan/26	146	23/Dec/26
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD10	Lot-1	Supply of 3 set meter testing equipment	lot	1-φ: 2set 3-φ: 1 set	OTM (ICT)	WZPDCL Board	GOB	74.34	Planned Dates	17/Nov/25	1/Jan/26	15/Feb/26	15/Mar/26	22/Mar/26	12/Apr/26	146	9/Oct/26
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD11	Lot-1	Supply of Computer & accessories.	Sets	8	OTM (NCT)	WZPDCL Board	GOB	12.00	Planned Dates	17/Jul/25	7/Aug/25	22/Aug/25	11/Sep/25	18/Sep/25	3/Oct/25	78	2/Nov/25
									Planned Days	0	21	15	20	7	15		
									Actual Dates								
GD11	Lot-2	Supply of Computer & accessories.	Sets	8	OTM (NCT)	WZPDCL Board	GOB	12.00	Planned Dates	17/Jul/25	7/Aug/25	22/Aug/25	11/Sep/25	18/Sep/25	3/Oct/25	78	2/Nov/25
									Planned Days	0	21	15	20	7	15		
									Actual Dates								
GD12	Lot-1	Supply of Office Equipment (Photocopier).	Nos	1	OTM (NCT)	WZPDCL Board	GOB	3.00	Planned Dates	17/Jul/25	7/Aug/25	22/Aug/25	11/Sep/25	18/Sep/25	3/Oct/25	78	2/Nov/25
									Planned Days	0	21	15	20	7	15		
									Actual Dates								
GD13	Lot-1	Supply of Office Furniture	Nos.	32	OTM (NCT)	ED(P&D)	GOB	4.55	Planned Dates	5/Jan/24	26/Jan/24	10/Feb/24	1/Mar/24	8/Mar/24	23/Mar/24	78	22/May/24
									Planned Days	0	21	15	20	7	15		
									Actual Dates	27/Apr/25	13/May/25	14/May/25	19/May/25	24/May/25	4/Jan/26		
GD6	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Faridpur, Bhanga, sadarpur, Madhukhali)	Nos	1-φ: 81326, 3-φ: 1420 DCU:725 VS-CCC:3 & accessories	OTM (ICT)	WZPDCL Board	GOB	4018.02	Planned Dates	13/Aug/25	27/Sep/25	11/Nov/25	9/Dec/25	16/Dec/25	6/Jan/26	146	6/Jan/27
									Planned Days	0	45	45	28	7	21		
									Actual Dates								
GD7	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis (for Madaripur, Raihari	Nos	1-φ: 75327, 3-φ: 1315 DCU:325	OTM (ICT)	WZPDCL Board	GOB	0.00	Planned Dates	20/Aug/25	4/Oct/25	18/Nov/25	16/Dec/25	23/Dec/25	13/Jan/26	146	13/Jan/27
									Planned Days	0	45	45	28	7	21		

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GD8	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn Key Basis (for Barishal, Bhandaria, Jhalokathi, Nalcity, Kathalia)	Nos	1-φ: 113873, 3-φ: 1987 DCU:1586 VS-CCC:3 & accessories	OTM (ICT)	WZPDCL Board	GOB	0.00	Actual Dates	Planned Dates	22/Oct/25	6/Dec/25	20/Jan/26	17/Feb/26	24/Feb/26	17/Mar/26	146	17/Mar/27
										Planned Days	0	45	45	28	7	21		365
									Actual Dates									
GD9	Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn Key Basis (for Patuakhali, Barguna, Bhola, Borhanuddin, Charfashion, Monpura)	Nos	1-φ: 74694, 3-φ: 1302 DCU:994 VS-CCC:3 & accessories	OTM (ICT)	WZPDCL Board	GOB	0.00	Actual Dates	Planned Dates	30/Oct/25	14/Dec/25	28/Jan/26	25/Feb/26	4/Mar/26	25/Mar/26	146	25/Mar/27
										Planned Days	0	45	45	28	7	21		365
									Actual Dates									
GD1	Lot-1	Supply, installation, testing & commissioning of necessary equipment for the capacity enhancement of the existing Master Information Center (MIC)	Lot	1	OTM (ICT)	WZPDCL Board	WZPDCL	0.00	Actual Dates	Planned Dates	18/Jul/25	1/Sep/25	16/Oct/25	13/Nov/25	20/Nov/25	11/Dec/25	146	9/Jul/26
										Planned Days	0	45	45	28	7	21		210
									Actual Dates									
Total (Goods):									14,481.56	(In words: One hundred forty-four crore eighty-one lakh fifty-six thousand taka only)								

Package No	Lot No.	Description of Packages of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract	
WD1	Lot-1	Civil works for Capacity enhancement of the existing Master Information Centre.	Sq.m	800	OTM (NCT)	WZPDCL Board	GOB	447.71	Planned Dates	17/Nov/25	15/Dec/25	14/Jan/26	8/Feb/26	15/Feb/26	8/Mar/26	111	4/Sep/26	
										Planned Days	0	28	30	25	7	21		180
										Actual Dates								
WD2	Lot-1,2,3,4	Civil works for Vending Station under Project Division-1,2,3 4	Sq.m	500	OTM (NCT)	WZPDCL Board	GOB	160.99	Planned Dates	15/Jan/25	5/Feb/25	25/Feb/25	22/Mar/25	29/Mar/25	19/Apr/25	94	14/Jan/26	
										Planned Days	0	21	20	25	7	21		270
										Actual Dates	20/Feb/25	17/Mar/25	16/Apr/25	20/Apr/25	21/May/25			
Total (Works):									608.70	(In words: Six crore eight lakh seventy thousand taka only)								

Package No	Lot No.	Description of Packages of Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
SD1	Lot-1	Transportation Service (Vehicle use on contractual basis)	Nos	5 (Jeep/SUV-1, Double Cabin Pickup/Car-4)	OTM (NCT)	WZPDCL Board	WZPDCL	23.40	Planned Dates	12/Jul/25	2/Aug/25	22/Aug/25	11/Sep/25	18/Sep/25	9/Oct/25	89	31/Jul/27	
										Planned Days	0	21	20	20	7	21		660
										Actual Dates								
SD2	Lot-1	Outsourcing	Nos	10 (Driver-5, Office Attendant-5)	OTM (NCT)	WZPDCL Board	WZPDCL	10.13	Planned Dates	12/Jul/25	2/Aug/25	27/Aug/25	16/Sep/25	23/Sep/25	14/Oct/25	94	5/Aug/27	
										Planned Days	0	21	25	20	7	21		660
										Actual Dates								
SD3	Lot-1	Design, Drawing, Analysis, Cost Estimation & Construction Supervision for the Vertical Extension (6th floor) of the HQ Building of WZPDCL	Man-month	19	SSS (NCT)	MD	GOB	23.75	Planned Dates	12/Feb/25	12/Mar/25	12/Mar/25	24/Mar/25	24/Mar/25	17/Apr/25	64	14/Oct/25	
										Planned Days	0	28	0	12	0	24		180
										Actual Dates	12/Feb/25	12/Mar/25	12/Mar/25	24/Mar/25	24/Mar/25	17/Apr/25		
Total (Services):									57.28	(In words: Fifty-seven lakh twenty-eight thousand taka only)								

17.06.25
 উপ-বিভাগীয় প্রকৌশলী
 ওয়েস্ট জোন পাওয়ার ডিস্ট্রিবিউশন কোম্পানি লিঃ
 (ওজোপাউকো) এলাকার জন্য স্মার্ট গ্রিডের নিটিকি বকর (২য় পর্যায়)
 ওজোপাউকোলিঃ, খুলনা।

১৭/০৬/২৫
 (প্রকৌঃ মোঃ রাকিব উদ্দিন)
 প্রকল্প পরিচালক
 ওয়েস্ট জোন পাওয়ার ডিস্ট্রিবিউশন কোম্পানি লিঃ (ওজোপাউকো)
 এলাকার জন্য স্মার্ট গ্রিডের নিটিকি বকর (২য় পর্যায়)

প্রকৌঃ এ. বি. এর হাবিবুল ইসলাম
 প্রকল্প প্রকৌশলী
 অফিস নং-১১৯২
 পরিচালনা ওয়াকফার

Mohammed Haider Ali, FOMA
 Managing Director (Anal Charge)
 WZPDCL, Khulna.

ANNUAL PROCUREMENT PLAN for GOODS (FY 2025-26)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)

Package No	Lot No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD 1	27.22.4785.700.16.0 01.25.GD1	Procurement/Acquisition of Land	Acre	2	Acquisition	As Per DOFP	WZPDCL	488.75	Planned Dates	NA	-	-	-	-	-	-	-	-	
									Planned Days	NA	-	-	-	-	-	-	-	-	
									Actual Dates										
GD2*	27.22.4785.700.16.0 01.25.GD2	Design, Supply, Installation, Testing & Commissioning of 10 existing 33/11 kV substation's complete renovation with Substation Automation System, and Design, Supply, Installation, Testing & Commissioning of Substation Automation Systems in 4 existing 33/11 kV Substations on turnkey basis	Nos.	10 Substation and 4 SAS	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	16127.94	Planned Dates	-	1-Aug-25	12-Sep-25	24-Oct-25	28-Nov-25	5-Dec-25	2-Jan-26	374	31-Dec-26	
									Planned Days	0	220	42	42	35	7	28			363
									Actual Dates	24-Dec-24									
GD3*	27.22.4785.700.16.0 01.25.GD3	Design, Supply, Installation, Testing & Commissioning of 10 existing 33/11 kV substation's complete renovation with Substation Automation System, and Design, Supply, Installation, Testing & Commissioning of Substation Automation Systems in 4 existing 33/11 kV Substations on turnkey basis	Nos.	10 Substation and 4 SAS	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15481.97	Planned Dates	-	10-Aug-25	21-Sep-25	2-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26	383	31-Dec-26	
									Planned Days	0	229	42	42	35	7	28			354
									Actual Dates	24-Dec-24									
GD4*	27.22.4785.700.16.0 01.25.GD4	Design, Supply, Installation, Testing & Commissioning of Twelve (12) 33kV AIS Bays and One (1) Switching Station with Substation Automation System on turnkey basis	Nos.	1 nos. Switching Station, 12 Bays	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2852.75	Planned Dates	-	15-Aug-25	26-Sep-25	7-Nov-25	12-Dec-25	19-Dec-25	16-Jan-26	388	31-Dec-26	
									Planned Days	0	234	42	42	35	7	28			349
									Actual Dates	24-Dec-24									


(Emran Khandker)
Sub-Divisional Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna


(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
-Smart Grids Phase-I Project
WZPDCL, Khulna.


নির্বাহী পরিচালক (পি এড ডি)
ওজোপাড়িকোলিং, খুলনা

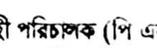

ব্যবস্থাপনা পরিচালক
ওজোপাড়িকো লিং, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GD5*	27.22.4785.700.16.0 01.25.GD5	Design, Supply, Installation, Testing & Commissioning of 33 KV Distribution Lines on turnkey basis	Km	180.34	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	6796.16	Planned Dates	-	20-Aug-25	1-Oct-25	12-Nov-25	17-Dec-25	24-Dec-25	21-Jan-26	393	31-Dec-26	
									Planned Days	0	239	42	42	35	7	28		344	
									Actual Dates	24-Dec-24									
GD6*	27.22.4785.700.16.0 01.25.GD6	Design, Supply, Installation, Testing & Commissioning of SCADA System, including Distribution Control Centers and Telecommunication System on turnkey basis	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	17767.93	Planned Dates	15-Jul-25	9-Sep-25	21-Oct-25	2-Dec-25	6-Jan-26	13-Jan-26	10-Feb-26	210	31-Dec-26	
									Planned Days	0	56	42	42	35	7	28		324	
									Actual Dates										
GD 7	27.22.4785.700.16.0 01.25.GD7 (LOT-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOFP	WZPDCL	94.00	Planned Dates	NA	1-Aug-25	22-Aug-25	5-Sep-25	12-Sep-25	19-Sep-25	17-Oct-25	77	15-Jan-26	
	27.22.4785.700.16.0 01.25.GD7 (LOT-2)	Double Cabn Pickup		2				98.00	Planned Days	NA	0	21	14	7	7	28		90	
	27.22.4785.700.16.0 01.25.GD7 (LOT-3)	Motor Cycle		5				7.00	Actual Dates										
Sub-Total (GD7)								199.00											
Total								59714.51											

*Estimated cost are from PA Fund. Applicable CD/VAT and IT-VAT will be borne from GOB fund
N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


(Emran Khandker)
Sub-Divisional Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna.


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Project Director (SE)
Modernization of Power Distribution
-Smart Grids Phase-I Project
WZPDCL, Khulna.


নির্বাহী পরিচালক (পি এন্ড ডি)
ওজোপাডিকোলিং, খুলনা


ব্যবস্থাপনা পরিচালক
ওজোপাডিকো লিঃ, খুলনা।

ANNUAL PROCUREMENT PLAN for WORKS (FY 2025-26)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)																		
Package No	Lot No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Not Applicable															0	
									Planned Dates									
									Planned Days									
									Actual Dates									
								Total		0.00								

*This is to be procured as non-consulting service.

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


(Emran Khandker)
 Sub-Divisional Engineer
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 -Smart Grids Phase I Project
 WZPDCL, Khulna.


(Md. Saifuzzaman)
 Project Director (SE)
 Modernization of Power Distribution
 -Smart Grids Phase-I Project
 WZPDCL, Khulna.


নির্বাহী পরিচালক (পি এন্ড ডি)
 ওজোপাড়িকোলিং, খুলনা


ব্যবস্থাপনা পরিচালক
 ওজোপাড়িকো সিং, খুলনা।

ANNUAL PROCUREMENT PLAN for SERVICES (FY 2025-26)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(In Lac Taka)

Package No	Lot No.	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD2*	27.22.4785.700.16.001.25.SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KfW)	1698.32	Planned Dates	-	20-Aug-25	1-Oct-25	5-Nov-25	20-Nov-25	25-Nov-25	6-Jan-26	27-Jan-26	503	31-Dec-26
							GOB	697.56	Planned Days	0	343	42	35	15	5	42	21		338
							Total	2395.88	Actual Dates	11-Sep-24									
SD3	27.22.4785.700.16.001.25.SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KfW)	2863.48	Planned Dates	5-Aug-25	19-Sep-25	31-Oct-25	5-Dec-25	20-Dec-25	25-Dec-25	5-Feb-26	26-Feb-26	205	31-Dec-26
							GOB	680.15	Planned Days	0	45	42	35	15	5	42	21		308
							Total	3543.63	Actual Dates										
Total								5939.51											

N.B: Consultancy Costs will be borne from PA(KfW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)


(Emran Khandker)
 Sub-Divisional Engineer
 Modernization of Power Distribution
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 WZPDCL, Khulna.


(Md. Saifuzzaman)
 Project Director (SE)
 Modernization of Power Distribution
 -Smart Grids Phase-I Project
 WZPDCL, Khulna.


 নির্বাহী পরিচালক (পি এন্ড ডি)
 ওজোপাডিকোলিঃ, খুলনা


 ব্যবস্থাপনা পরিচালক
 ওজোপাডিকো লিঃ, খুলনা।

West Zone Power Distribution Company Limited (WZPDCL)

Annual Procurement Plan (FY: 2025-26)

WZPDCL'S OWN FUND

Unit Office: Upgradation and Extension of Power Distribution System in Monpura Island (MIUEPDSP), Khulna

CAPITAL EXPENDITURE:

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1. Service Equipments= Total								0.00											
2. Material, Equ, Tools (Capital)								0.00											
3. Others Assets (Computer & Peripherals)=Total (GD9)								0.00											
GD-9	Single Lot	Supply & Delivery of Office Equipments	Set	2	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	1-Sep-25	22/Sep/25	6/Oct/25	13/Oct/25	20/Oct/25	17/Nov/25	77	30		
4. Office Equipments=Total								5.00											
5. Office Furniture=Total (GD8)								0.00											
WD-1	Lot-2	Distribution Line Construction in Kolatoli Char Area	km	58	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	107.49	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	180		
WD-1	Lot-3	Distribution Line Construction in Kolatoli Char Area	km	58	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	107.49	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	180		
WD-1	Lot-4	Distribution Line Construction in Kazir Char Area	km	35	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	70.10	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	180		
WD-1	Lot-5	Distribution Line Construction in Dhal Char Area	km	29	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	56.36	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	180		
WD-2	Lot-A	Single Phase Distribution Transformer Installation	Nos	30	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	2.91	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	90		
WD-2	Lot-B	Single Phase Distribution Transformer Installation	Nos	185	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	17.98	Planned Dates	25/Jul/25	8/Aug/25	29/Aug/25	5/Sep/25	12/Sep/25	10/Oct/25	77	90		
6. Sub-Station & Line Construction=Total (WD)								362.33											
GD-2	Lot-B	Supply and Delivery of 12 meter and 9 Meter SPC Poles	Lot	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	1368.69	Actual Date	24/Sep/24	15/Oct/24	29/Oct/24	5/Nov/24	12/Nov/24	10/Dec/24	77	150		
GD-3	LOT-B	Supply and Delivery of Distribution Line Accessories	LOT	1	OTM (NCT)	WZPDCL Board	WZPDCL's own Fund	479.87	Actual Date	25/Mar/25	15/Apr/25	29/Apr/25	6/May/25	13/May/25	10/Jun/25	77	120		
GD-1	Single Lot	Supply, Delivery, Installation, Testing & Commissioning of 11kV AIS Switching Station (Turnkey)	lot	1	OTM (ICT)	As Per DOFP	WZPDCL's own Fund	493.44	Actual Date	15/Jun/25	13/Jul/25	27/Jul/25	3/Aug/25	10/Aug/25	7/Sep/25	84	270		
WD-1	Lot-1	Distribution Line Construction in Monpura Island Area	km	100	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	73.00	Actual Date	1/Sep/24	15/Sep/24	6/Oct/24	13/Oct/24	20/Oct/24	17/Nov/24	77	180		
Carry Forward from 2024-25)								2415.00											
GD-5	Single Lot	Supply and Delivery of 11 KV and 0.4KV Insulators	LOT	1	DPM	WZPDCL Board	WZPDCL's own Fund	346.68	Planned Dates	20/Jul/25	10/Aug/25	24/Aug/25	31/Aug/25	7/Sep/25	5/Oct/25	77	180		
GD-7	Single Lot	Supply, Delivery, Installation, Testing & Commissioning of 11kV Submarine Cable with Landing Station (Turnkey)	LOT	1	OTM (ICT)	WZPDCL Board	WZPDCL's own Fund	4071.75	Planned Dates	20/Jul/25	10/Aug/25	24/Aug/25	31/Aug/25	7/Sep/25	5/Oct/25	77	180		
		1750.85						Planned Dates	20/Jul/25	10/Aug/25	24/Aug/25	31/Aug/25	7/Sep/25	5/Oct/25	77	180			
GD-8	Single Lot	LA DOFC and MCCB with Box	lot	1	OTM (NCT)	As Per DOFP	WZPDCL's own Fund	13.54	Planned Dates	20/Jul/25	10/Aug/25	24/Aug/25	31/Aug/25	7/Sep/25	5/Oct/25	77	120		
7. Stores & Spares (Local)								8597.82											

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
8. Vehicles & Transportation								0.00											
TOTAL=CAPITAL EXPENDITURE:								8965.15											
Carry Forward from 2023-24																			
SD-1	Single Lot	Project Implementation & Supervision Consultant	Man-Month	15	QCBS (NCT)	As Per DOFP	WZPDCL's own Fund	24.00	Actual Date	10/Jul/23	21/Sep/23	2/Nov/23	30/Nov/23	5/Dec/23	19/Dec/23	162	365		
Total Carry forward								24.00											
9. Repairs & Maintenance of Civil Works=Total(WR2)								0.00											
WR-1	Single Lot	Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	20/Jul/25	27/Jul/25	3/Aug/25	10/Aug/25	15/Aug/25	22/Aug/25	33	15		
10. Repairs & Maintenance of Vehicles=Total(WR1)								0.15											
WR-2	Single Lot	Repairs Maintenance of Office Equipment	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	20/Jul/25	27/Jul/25	3/Aug/25	10/Aug/25	15/Aug/25	22/Aug/25	33	15		
11. Repairs & Maintenance of Office Equipment=Total(WR2)								0.20											
WR-3	Single Lot	Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	20/Jul/25	27/Jul/25	3/Aug/25	10/Aug/25	15/Aug/25	22/Aug/25	33	7		
12.Repairs & Maintenance of Computer & Peripherals=Total(WR3)								0.35											
WR-4	Single Lot	Repairs & Maintenance - Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	20/Jul/25	27/Jul/25	3/Aug/25	10/Aug/25	15/Aug/25	22/Aug/25	33	7		
13.Repairs & Maintenance of furniture=Total(WR4)								0.15											
TOTAL=REVENUE EXPENDITURE:								24.85											
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								8990.00											


(Md. Aktar Hossain)
Sub-Divisional Engineer
Upgradation and Extension of Power
Distribution System Project in Mongura
Islands, WZPDCL, Khulna.


Engr. Md. Motiur Rohman
Project Director
MIUEPDSP Project
WZPDCL, HQ. Khulna.


Engr. Md. Shahidul Alam)
Superintending Engineer
ID No-663
Planning & Development
Khulna.


নির্বাহী পরিচালক (পি এন্ড ডি)
ওয়েবসাইটিকোলিগ, খুলনা


ব্যবস্থাপনা পরিচালক
ওয়েবসাইটিকোলিগ, খুলনা।

West Zone Power Distribution Company Limited (WZPDCL)
Annual Procurement Plan (FY: 2025-26)
WZPDCL'S OWN FUND

Unit Office: Modernization of Power Distribution-Smart Grids Phase I Project, Khulna

CAPITAL EXPENDITURE:

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GD1		i) Land & Land Development	Acre	2	Acquisition	As Per DOFP	WZPDCL's own Fund	488.75	Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1. Land & Land Development=Total								488.75												
GD9	GD9(Lot-3)	i) Supply & Delivery of Computer & accessories	Lot	1	OTM	As Per DOFP	WZPDCL's own Fund	6.00	Planned Days	01-01-2026	08-01-2026	15-01-2026	22-01-2026	29-01-2026	05-02-2026	35	60			
2. Computers and Peripherals=Total(GD9)								6.00												
3. Office Equipments=Total																				
GD8	GD8(Lot-2)	i) Supply & Delivery of Office Furniture	Lot	1	OTM	As Per DOFP	WZPDCL's own Fund	10.40	Planned Days	01-02-2026	08-02-2026	15-02-2026	22-02-2026	01-03-2026	08-03-2026	35	60			
4. Office Furniture=Total(GD8)								10.40												
5. Sub-Station & Line Construction=Total(WD1)								0.00												
GD7	GD7(Lot-1)	i) Four Wheel Jeep	Nos	1	DPM	As Per DOFP	WZPDCL's own Fund	94.00	Planned Days	15-12-2025	22-12-2025	29-12-2025	05-01-2026	10-01-2026	17-01-2026	33	90			
	GD7(Lot-2)	ii) Double Cabin Pickup	Nos	2	DPM	As Per DOFP	WZPDCL's own Fund	98.00	Planned Days	15-12-2025	22-12-2025	29-12-2025	05-01-2026	10-01-2026	17-01-2026	33	90			
	GD7(Lot-3)	iii) Motor cycle	Nos	5	DPM	As Per DOFP	WZPDCL's own Fund	7.00	Planned Days	15-12-2025	22-12-2025	29-12-2025	05-01-2026	10-01-2026	17-01-2026	33	90			
6. Vehicles & Transportation								199.00												
TOTAL=CAPITAL EXPENDITURE:								704.15												
REVENUE EXPENDITURE:																				
Operation & Maintenance:																				
WR1	WR1(Lot-a)	i) Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	2.002	Planned Days	29-05-2025	26-06-2025	30-06-2025	30-06-2025	01-07-2025	02-07-2025	34	30			
	WR1(Lot-b)	ii) Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	5.00	Planned Days	01-01-2026	08-01-2026	15-01-2026	22-01-2026	27-01-2026	03-02-2026	33	30			
7. Repairs & Maintenance of Vehicles=Total(WR1)								7.002												
TOTAL=REVENUE EXPENDITURE:								7.002												
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								711.15												

Zamir
17.05.2025
(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
-Smart Grids Phase-I Project
WZPDCL, Khulna.

নির্বাহী পরিচালক (পি এন্ড ডি)
ওজেপাডিকোলিঃ, খুলনা।

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ব্যবস্থাপনা পরিচালক
ওজেপাডিকোলিঃ, খুলনা।

Annual Procurement Plan (FY:2025-26)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Grid Power Evaluation System Development Project for WZPDCL, Khulna

Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
Land & Land Development																					
GD1	GD1	Acquisition / Purchase of Land for rupsha, fultola and pirojpur	Acre	1.5	Acquisition	WZPDCL Board	WZPDCL	352.72	Planned Dates						30/06/2026		120				
Total(GD1)								352.72													
Sub-Station & Line Construction Materials (33 KV switching sub-station design,production, supply, civil and other incidental works including testing and commissioning under turnkey basis)																					
GD3	GD3 (lot-a)	01 nos Moheshpur 33 KV GIS switching station.	Nos.	1	OSTEM (ICT)	WZPDCL Board	GOB	3670.65	Planned Dates	25/01/2026	08/03/2026	22/04/2026	20/05/2026	24/05/2026	05/07/2026		29/05/2028				
		02 nos Meherpur 33 KV GIS switching station.		1				3851.87													
		03 nos Bhanga 33 KV GIS switching station.		1				5452.58													
		04 nos Jhalakathi 33 KV GIS switching station.		1				3810.12													
		05 nos Bholo 33 KV GIS switching station.		1				4855.05													
		06 nos Charfason 33 KV GIS switching station.		1				4363.94													
Total(GD3)				6			26004.21														
Others Assets(Computer & Peripherals)																					
GD7	GD7 (lot-a)	Computer & Peripherals		1	OTM (NCT)	HOPE	WZPDCL	5.00	Planned Date	20/11/2025	18/12/2025	22/01/2026	05/02/2026	08/02/2026	08/03/2026		22/04/2026				
									Planned Days		28	35	14	3	28	108	45				
Total(GD5)				1				5.00													
Consultancy Service																					
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EO	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
CS1	CS1 (lot-a)	Project implimentation and supervision consultant (PISC)		1	QCBS (NCT)	WZPDCL Board	GOB	20.59	Planned Date	01/12/2025	15/01/2026	12/02/2026	11/03/2026	26/03/2026	31/03/2026	28/04/2026	12/05/2026		30/06/2028		
									Planned Days		45	28	27	15	5	120	14	162	780		
Total(CS1)								1													
Grand-Total								1													
								26382.52													

DPD (GPESDP)
WZPDCL, Khulna

FD (GPESDP)
WZPDCL, Khulna

Chief Engineer (P&D)
WZPDCL, Khulna

Executive Director (P&D)
WZPDCL, Khulna

Managing Director
WZPDCL, Khulna