

Commercial operation statistics (July/22-Jun/23 & July/23-Jun/24)

Name of office : Shaikikupa ESU

Sl no	name of Month	Consumer no			Energy(KWH)				System Loss(%)		Billed Amount	Collection Amount	C.B Ratio(%)	Billing Rate	C.I Ratio		Receivable	Eqv. Month.
		Total	Active	Billed	Including 33 kv line loss	33 kv line loss	Excluding 33 kv line loss	Sale	Including 33 kv line loss	Excluding 33 kv line loss					Including 33 kv line loss	Excluding 33 kv line loss		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Jul-23	14746	14,356	14,356	2,451,763	0	2,451,763	2,066,765	15.70	15.70	15,454,890	14,558,063	94.20	7.48	79.41	79.41	16,667,907	1.08
2	Aug-23	14834	14404	14404	2359381	0	2359381	2047852	13.20	13.20	15,144,666	15,783,123	104.22	7.40	90.46	90.46	16,029,450	1.06
3	Sep-23	14883	14478	14478	2320209	0	2320209	2093990	9.75	9.75	15,272,512	14,688,592	96.18	7.29	86.80	86.80	16,613,370	1.09
4	Oct-23	14949	14,514	14,514	1,989,536	0	1,989,536	1,836,544	7.69	7.69	13,685,155	16,056,146	117.33	7.45	108.30	108.30	14,242,379	1.04
5	Nov-23	15021	14554	14554	1349231	0	1349231	1297015	3.87	3.87	9,946,761	13,557,968	136.31	7.67	131.03	131.03	10,631,172	1.07
6	Dec-23	15066	14643	14643	1303640	0	1303640	1239492	4.92	4.92	9,618,038	10,065,343	104.55	7.76	99.40	99.40	10,193,867	1.06
7	Jan-24	15,121	14,589	14,589	1,394,753	0	1,394,753	1,341,620	3.81	3.81	10,389,644	9,634,065	92.73	7.74	89.20	89.20	10,949,446	1.05
8	Feb-24	15,194	14,540	14,540	1,308,365	0	1,308,365	1,259,564	3.73	3.73	10,845,958	10,244,153.94	94.45	8.61	90.93	90.93	11,551,250	1.07
9	Mar-24	15,263	14,759	14,759	1,690,861	0	1,690,861	1,549,508	8.36	8.36	12,990,753	11,026,141	84.88	8.38	77.78	77.78	13,515,862	1.04
10	Apr-24	15,332	14,844	14,844	2,568,151	0	2,568,151	2,290,091	10.83	10.83	18,161,549	13,151,249	72.41	7.93	64.57	64.57	18,526,162	1.02
11	May-24	15,534	14,845	14,845	2,542,805	0	2,542,805	2,240,832	11.88	11.88	18,152,147	17,627,536	97.11	8.10	85.58	85.58	19,050,773	1.05
12	Jun-24	15,580	15,022	15,022	2,844,874	0	2,844,874	2,462,792	13.43	13.43	19,489,725	20,702,446	106.33	7.91	92.05	92.05	17,818,052	0.92
**	Total				24,123,569	0	24,123,569	21,726,065	9.90	9.90	169,131,798	167,084,826	98.79	7.78	88.97	88.97	17,818,052	0.92
	Target								9.90	9.90		-20,659,72	100.40					