

MOD FOR THE: March/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	17,469	17,391
2	No. of Active Consumers	17,019	16,941
3	No. of Consumers Billed	17,019	16,941
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,143,593	1,809,601
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,143,593	1,809,601
8	Total Energy Sold To Consumer (Kwh)	1,906,046	1,666,706
9	Energy Lost (7-8) (Kwh)	237,547	142,895
10	System Loss (9/7X100) %	11.08%	7.90%
11	Net Billed Amount (Tk)	16,509,388	14,706,792
12	Total Gross Billed Amount (Tk)	16,886,405	15,044,846
13	Net Collected Amount (Tk)	14,608,345	12,917,625
14	Total Gross Collected Amount (Tk)	14,985,362.25	13,255,678.80
15	Miscellaneous Collected Amount	377,017	338,054
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	78.91%	81.15%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	88.74%	88.11%
18	Billing Rate	8.86	9.03
19	A/C Receivable M Tk	19,143,397.55	17,242,354.55
20	Equivalent Month	1.13	1.15

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: March/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15003	65	0	15068	272	14796	14796	1300234	1135297
LT-B	72	0	0	72	51	21	21	21916	15540
LT-C1	123	0	0	123	33	90	90	111295	71357
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	171	3	0	174	2	172	172	55978	50330
LT-D2	0	0	0	0	0	0	0		
LT-D3	38	0	0	38		38	38	107385	85965
LT-E	1948	10	0	1958	58	1900	1900	248748	190686
LT-T	34	0	0	34	34	0	0	3300	31281
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	3520	15900
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	53670	70350
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	17,391	78	0	17,469	450	17,019	17,019	1,906,046	1,666,706

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	78
3	(-) Newly connected consumer during the month	78
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: March/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	7,739,848.00	1,416,030.00		457,714.00	9,613,592.00	7.04	9,155,878.00	7,946,210.00	7.00
Agricultural Pump	LT-B	115,085.00	9,156.00		6,211.00	130,452.00	5.67	124,241.00	95,623.00	6.15
Small Industry	LT-C1	1,147,780.00	76,080.00		61,188.00	1,285,048.00	11.00	1,223,860.00	810,129.00	11.35
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	426,691.00	37,260.00		23,193.00	487,144.00	8.29	463,951.00	420,270.00	8.35
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,026,945.00	48,060.00		53,754.00	1,128,759.00	10.01	1,075,005.00	856,898.00	9.97
Commercial & Office	LT-E	3,230,471.00	451,710.00		184,121.00	3,866,302.00	14.80	3,682,181.00	2,929,868.00	15.36
Temporary- LT	LT-T	66,561.00	4,800.00		3,566.00	74,927.00	21.62	71,361.00	614,267.00	19.64
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	43,651.00	58,500.00		5,107.00	107,258.00	-	102,151.00	235,584.00	14.82
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	574,760.00	36,000.00		30,538.00	641,298.00	11.38	610,760.00	797,943.00	11.34
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		14,371,792.00	2,137,596.00	-	825,392.00	17,334,780.00	8.66	16,509,388.00	14,706,792.00	8.82

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,800.00	4,300.00
Disconnection Reconnection Fee	24,000.00	42,600.00
Late Payment Surcharge	135,687.25	134,645.30
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	469.00
Others (Specify)	209,530.00	130,628.00
Sub Total 4.2	377,017.25	312,642.30
Grand Total Gross Bill (3.1+3.2)	16,886,405.25	13,340,522.30
3.3 Security		
Security Deposit Receipt	113,835.00	48,400.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: March/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	6,791,817.00	1,379,364.00		322,853.00	8,494,034.00	8,171,181.00	7,156,899.00
Agricultural Pump	LT-B	131,440.00	9,156.00		7,030.00	147,626.00	140,596.00	45,317.00
Small Industry	LT-C1	642,649.00	19,440.00		33,104.00	695,193.00	662,089.00	810,143.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	377,616.00	23,820.00		20,071.75	421,507.75	401,436.00	344,576.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	527,923.00	11,160.00		26,954.00	566,037.00	539,083.00	866,950.00
Commercial & Office	LT-E	2,417,705.00	378,720.00		139,821.00	2,936,246.00	2,796,425.00	2,882,868.00
Temporary- LT	LT-T	861,128.00	2,880.00	0.00	43,200.00	907,208.00	864,008.00	42,613.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	177,084.00	58,500.00		11,779.00	247,363.00	235,584.00	230,971.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	761,943.00	36,000.00		39,897.00	837,840.00	797,943.00	537,288.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		12,689,305.00	1,919,040.00	-	644,709.75	15,253,054.75	14,608,345.00	12,917,625.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,800.00	6,600.00
Disconnection Reconnection Fee	24,000.00	25,800.00
Late Payment Surcharge	135,687.25	131,190.80
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	209,530.00	174,463.00
Sub Total 4.2	377,017.25	338,053.80
Grand Total Gross Collection (4.1+4.2)	14,985,362.25	13,255,678.80

4.3 Security

Security Deposit Receipt	113,835.00	72,475.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: March/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	7,800,165.75	9,155,878.00	8,171,181.00	8,784,862.75	0.96
Agricultural Pump	LT-B	231,904.60	124,241.00	140,596.00	215,549.60	1.73
Small Industry	LT-C1	1,039,354.00	1,223,860.00	662,089.00	1,601,125.00	1.31
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,179,965.65	463,951.00	401,436.00	1,242,480.65	2.68
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,339,785.55	1,075,005.00	539,083.00	1,875,707.55	1.74
Commercial & Office	LT-E	3,954,143.00	3,682,181.00	2,796,425.00	4,839,899.00	1.31
Temporary- LT	LT-T	668,529.00	71,361.00	864,008.00	(124,118.00)	-1.74
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	235584	102,151.00	235,584.00	102,151.00	1.00
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	775,947.00	610,760.00	797,943.00	588,764.00	0.96
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		17,242,354.55	16,509,388.00	14,608,345.00	19,143,397.55	1.16

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	47,930.00	49,264.00	34,555.00	62,639.00	1.27
Govt Scetor	744,185.00	185,978.00	161,376.00	865,470.00	4.65
Private Sector	16,450,239.55	16,274,146.00	14,412,414.00	18,215,288.55	1.12
Total	17,242,354.55	16,509,388.00	14,608,345.00	19,143,397.55	1.16

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MOD FOR THE: March/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,469	17,391
2	No. of Active Consumers	17,019	16,941
3	No. of Consumers Billed	17,019	16,941
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,143,593	1,809,601
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,143,593	1,809,601
8	Total Energy Sold To Consumer (Kwh)	1,906,046	1,666,706
9	Energy Lost (7-8) (Kwh)	237,547	142,895
10	Overall System Loss %	11.08%	7.90%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	57,190	86250
13	System Loss Without 33KV	11.08%	7.90%
14	System Loss Without 33KV & 11KV	11.39%	8.29%
15	Net Billed Amount (Tk)	16,509,388	14,706,792
16	Total Gross Billed Amount (Tk)	16,886,405	15,044,846
17	Net Collected Amount (Tk)	14,608,345	12,917,625
18	Total Gross Collected Amount (Tk)	14,985,362	13,255,679
19	Miscellaneous Collected Amount	377,017	338,054
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	78.91%	81.15%
21	C/B Ratio $\{ 14/12 \} \times 100 \%$	88.74%	88.11%
22	Billing Rate	8.86	9.03
23	A/C Receivable MTK	19,143,398	17,242,355
24	Equivalent Month	1.13	1.15

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	63	189	126
LT-A	3 Phase	2	8	8
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	3	9	6
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase		0	0
LT-E	1 Phase	9	27	18
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		78	237	162

