

MOD FOR THE: July-25

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,676	18,542
2	No. of Active Consumers	18,201	18,091
3	No. of Consumers Billed	18,201	18,091
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,197,336	3,108,956
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,197,336	3,108,956
8	Total Energy Sold To Consumer (Kwh)	2,844,377	2,767,212
9	Energy Lost (7-8) (Kwh)	352,959	341,744
10	System Loss (9/7X100) %	11.04%	10.99%
11	Net Billed Amount (Tk)	23,549,181	23,438,902
12	Total Gross Billed Amount (Tk)	23,878,570	23,875,213
13	Net Collected Amount (Tk)	22,645,853	21,852,251
14	Total Gross Collected Amount (Tk)	22,975,241.90	22,288,562.41
15	Miscellaneous Collected Amount	329,389	436,311
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	85.60%	83.09%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	96.22%	93.35%
18	Billing Rate	8.40	8.63
19	A/C Receivable M Tk	26,964,044.06	28,836,319.06
20	Equivalent Month	1.15	1.23

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: July-25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	16063	40	0	16103	274	15829	15829	2214891	2116411
LT-B	78	0	0	78	75	3	3	897	12138
LT-C1	126	0	0	126	33	93	93	26745	50995
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	198	1	0	199	2	197	197	75820	105579
LT-D2	2	1	0	3	0	3	3	536	3875
LT-D3	45	1	0	46		46	46	108128	111609
LT-E	2080	5	0	2085	58	2027	2027	344442	341619
LT-T	34	0	0	34	32	2	2	330	2093
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	72588	77250
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,628	48	0	18,676	475	18,201	18,201	2,844,377	2,821,569
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	48
3	(-) Newly connected consumer during the month	48
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: July-25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	14,299,697.00	1,489,152.0		789,425.0	16,578,274.0	7.13	15,788,849.0	15,023,210.0	7.10
Agricultural Pump	LT-B	4,706.00	2,352.00		353.0	7,411.00	7.87	7,058.00	74,391.00	6.13
Small Industry	LT-C1	270,348.00	76,176.00		17,327.00	363,851.00	12.96	346,524.00	598,396.00	11.73
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	573,460.00	46,200.00		30,979.00	650,639.00	8.17	619,660.00	834,764.00	7.91
Street Lt & Water P	LT-D2	5,202.00	1,170.00		318.00	6,690.00	11.89	6,372.00	38,526.00	9.94
Battery Charging St	LT-D3	958,237.00	56,070.00		50,705.00	1,065,012.00	9.38	1,014,307.00	1,104,925.00	9.90
Commercial & Office	LT-E	4,459,268.00	488,340.00		247,360.0	5,194,968.00	14.36	4,947,608.00	4,927,285.00	14.42
Temporary- LT	LT-T	6,661.00	840.00		374.00	7,875.00	22.73	7,501.00	47,128.00	22.52
Residential- MT	MT-1	-	-		-	-	-	-	-	0.00
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	0.00
Industry- MT	MT-3	-	-		-	-	-	-	-	0.00
Construction- MT	MT-4	-	-		-	-	-	-	-	0.00
General- MT	MT-5	775,302.00	36,000.00		40,565.00	851,867.00	11.18	811,302.00	859,530.00	11.13
Temporary- MT	MT-6	-	-		-	-	-	-	-	
Battery Charging St	MT-7	-	-		-	-	-	-	-	
Agricultural Pump	MT-8	-	-		-	-	-	-	-	
General- HT	HT-1	-	-		-	-	-	-	-	
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	
Industry- HT	HT-3	-	-		-	-	-	-	-	
Construction- HT	HT-4	-	-		-	-	-	-	-	
General- EHT1	EHT-1	-	-		-	-	-	-	-	
General- EHT2	EHT-2	-	-		-	-	-	-	-	
Sub Total 3.1		21,352,881.0	2,196,300.0	-	1,177,406.0	24,726,587.0	8.3	23,549,181.0	23,508,155.0	8.3

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,800.00	5,000.00
Disconnection Reconnection Fee	39,852.00	19,440.00
Late Payment Surcharge	145,864.95	202,903.75
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	138,872.00	165,284.00
Sub Total 4.2	329,388.95	392,627.75
Grand Total Gross Bill (3.1+3.2)	23,878,569.95	16,713,611.50
3.3 Security		
Security Deposit Receipt	3,430.00	45,492.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: July-25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	13,438,468.95	1,469,152.00		751,973.65	15,659,594.60	14,907,620.95	14,366,177.98
Agricultural Pump	LT-B	4,706.00	2,352.00		353.00	7,411.00	7,058.00	412,419.00
Small Industry	LT-C1	270,348.00	76,176.00		17,327.00	363,851.00	346,524.00	1,661,493.69
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	573,460.00	46,200.00		30,979.00	650,639.00	619,660.00	1,041,844.00
Street Lt & Water P	LT-D2	5,202.00	11,470.00		318.00	16,990.00	16,672.00	40,974.00
Battery Charging St	LT-D3	958,237.00	56,070.00		50,705.00	1,065,012.00	1,014,307.00	1,850,940.38
Commercial & Office	LT-E	4,459,268.00	488,340.00		241,360.00	5,188,968.00	4,947,608.00	5,943,976.00
Temporary- LT	LT-T	6,661.00	840.00	0.00	374.50	7,875.50	7,501.00	2,631.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	775,302.00	3,600.00		40,565.00	819,467.00	778,902.00	963,302.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		20,491,652.95	2,154,200.00	-	1,133,955.15	23,779,808.10	22,645,852.95	26,283,758.05

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,800.00	8,500.00
Disconnection Reconnection Fee	39,852.00	65,488.00
Late Payment Surcharge	145,864.95	235,879.00
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	4,208.56
Others (Specify)	138,872.00	204,634.00
Sub Total 4.2	329,388.95	392,627.75
Grand Total Gross Collection (4.1+4.2)	22,975,241.90	16,721,825.86

4.3 Security

Security Deposit Receipt	3,430.00	12,480.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: July-25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	14,462,689.26	15,788,849.00	14,907,620.95	15,343,917.31	0.97
Agricultural Pump	LT-B	284,534.60	7,058.00	7,058.00	284,534.60	40.31
Small Industry	LT-C1	766,267.31	346,524.00	346,524.00	766,267.31	2.21
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,382,049.65	619,660.00	619,660.00	1,382,049.65	2.23
Street Lt & Water P	LT-D2	16411	6,372.00	16,672.00	6,111.00	0.96
Battery Charging St	LT-D3	1,589,604.17	1,014,307.00	1,014,307.00	1,589,604.17	1.57
Commercial & Office	LT-E	6,505,017.79	4,947,608.00	4,947,608.00	6,505,017.79	1.31
Temporary- LT	LT-T	367,415.23	7,501.00	7,501.00	367,415.23	48.98
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	669,751.00	811,302.00	778,902.00	702,151.00	0.87
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		26,060,716.01	23,549,181.00	22,645,852.95	26,964,044.06	1.15

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	-6,602.90	67,078.10	58,296.00	2,179.20	0.03
Govt Sctor	663,086.55	466,405.84	143,599.00	985,893.39	2.11
Private Sector	25,404,232.36	23,015,697.06	22,443,957.95	25,975,971.47	1.13
Total	26,060,716.01	23,549,181.00	22,645,852.95	26,964,044.06	1.15

Certified that the above data are true, correct & based on records.

MOD FOR THE: July-25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,676	18,542
2	No. of Active Consumers	18,201	18,091
3	No. of Consumers Billed	18,201	18,091
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,197,336	3,108,956
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,197,336	3,108,956
8	Total Energy Sold To Consumer (Kwh)	2,844,377	2,767,212
9	Energy Lost (7-8) (Kwh)	352,959	341,744
10	Overall System Loss %	11.04%	10.99%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	72,588	77250
13	System Loss Without 33KV	11.04%	10.99%
14	System Loss Without 33KV & 11KV	11.30%	11.27%
15	Net Billed Amount (Tk)	23,549,181	23,438,902
16	Total Gross Billed Amount (Tk)	23,878,570	23,875,213
17	Net Collected Amount (Tk)	22,645,853	21,852,251
18	Total Gross Collected Amount (Tk)	22,975,241.90	22,288,562
19	Miscellaneous Collected Amount	329,389	436,311
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	85.60%	83.09%
21	C/B Ratio $\{ 14/12 \} \times 100 \%$	96.22%	93.35%
22	Billing Rate	8.40	8.63
23	A/C Receivable MTK	26,964,044	28836319
24	Equivalent Month	1.15	1.23

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		35	109	78

