

**MOD FOR THE: June-25**

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	18,627	18,542
2	No. of Active Consumers	18,178	18,091
3	No. of Consumers Billed	18,178	18,091
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,238,343	3,108,956
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,238,343	3,108,956
8	Total Energy Sold To Consumer (Kwh)	2,821,569	2,767,212
9	Energy Lost (7-8) (Kwh)	416,774	341,744
10	System Loss (9/7X100) %	12.87%	10.99%
11	Net Billed Amount (Tk)	23,508,155	23,438,902
12	Total Gross Billed Amount (Tk)	24,026,865	23,875,213
13	Net Collected Amount (Tk)	26,283,758	21,852,251
14	Total Gross Collected Amount (Tk)	26,802,467.61	22,288,562.41
15	Miscellaneous Collected Amount	518,710	436,311
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	97.20%	83.09%
17	C/B Ratio $\{ 14/12 \} \times 100$ %	111.55%	93.35%
18	Billing Rate	8.52	8.63
19	A/C Receivable M Tk	26,060,716.01	28,836,319.06
20	Equivalent Month	1.08	1.23

Certified that the above data are true, correct & based on records.



**1.2 CONSUMER BILLED & ENERGY SOLD :****MOD FOR THE: June-25**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15987	76	0	16063	272	15791	15791	2116411	1968157
LT-B	78	0	0	78	51	27	27	12138	76178
LT-C1	126	0	0	126	33	93	93	50995	70258
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	198	0	0	198	2	196	196	105579	88988
LT-D2	1	0	0	1	0	1	1	3875	3100
LT-D3	45	0	0	45		45	45	111609	120334
LT-E	2071	9	0	2080	58	2022	2022	341619	371086
LT-F	34	0	0	34	32	2	2	2093	12255
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	77250	56856
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,542	85	0	18,627	449	18,178	18,178	2,821,569	2,767,212

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	85
3	(-) Newly connected consumer during the month	85
4	No. of Application pending at the end of Current month	0

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**3. BILLED AMOUNT.****3.1 Energy :****MOD FOR THE: June-25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	13,540,484.00	1,482,726.0		751,004.0	15,774,214.0	7.10	15,023,210.0	13,952,597.0	7.11
Agricultural Pump	LT-B	63,723.00	10,668.00		3,720.0	78,111.00	6.13	74,391.00	407,340.00	5.77
Small Industry	LT-C1	520,540.00	77,856.00		29,921.00	628,317.00	11.73	598,396.00	903,889.00	11.36
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	794,024.00	40,740.00		41,741.00	876,505.00	7.91	834,764.00	716,834.00	8.05
Street Lt & Water P	LT-D2	37,626.00	900.00		1,927.00	40,453.00	9.94	38,526.00	31,001.00	10.33
Battery Charging St	LT-D3	1,047,145.00	57,780.00		55,239.00	1,160,164.00	9.90	1,104,925.00	1,192,753.00	10.00
Commercial & Office	LT-E	4,432,285.00	495,000.00		246,298.0	5,173,583.00	14.42	4,927,285.00	5,303,786.00	14.45
Temporary- LT	LT-T	42,208.00	4,920.00		2,356.00	49,484.00	22.52	47,128.00	289,183.00	28.92
Residential- MT	MT-1	-	-		-	-	-	-	-	0.00
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	0.00
Industry- MT	MT-3	-	-		-	-	-	-	-	0.00
Construction- MT	MT-4	-	-		-	-	-	-	-	0.00
General- MT	MT-5	823,530.00	36,000.00		42,976.00	902,506.00	11.13	859,530.00	641,519.00	11.10
Temporary- MT	MT-6	-	-		-	-	-	-	-	
Battery Charging St	MT-7	-	-		-	-	-	-	-	
Agricultural Pump	MT-8	-	-		-	-	-	-	-	
General- HT	HT-1	-	-		-	-	-	-	-	
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	
Industry- HT	HT-3	-	-		-	-	-	-	-	
Construction- HT	HT-4	-	-		-	-	-	-	-	
General- EHT1	EHT-1	-	-		-	-	-	-	-	
General- EHT2	EHT-2	-	-		-	-	-	-	-	
<b>Sub Total 3.1</b>		<b>21,301,565.0</b>	<b>2,206,590.0</b>	<b>-</b>	<b>1,175,182.0</b>	<b>24,683,337.0</b>	<b>8.3</b>	<b>23,508,155.0</b>	<b>16,353,673.0</b>	<b>5.91</b>

**3.2 Miscellaneous Collected Amount :**

Descriptions	Current Month	Previous Month
Application Fee	8,500.00	5,000.00
Disconnection Reconnection Fee	65,488.00	19,440.00
Late Payment Surcharge	235,879.00	202,903.75
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	4,208.56	0.00
Others (Specify)	204,634.00	165,284.00
<b>Sub Total 4.2</b>	<b>518,709.56</b>	<b>392,627.75</b>
<b>Grand Total Gross Bill (3.1+3.2)</b>	<b>24,026,864.56</b>	<b>16,713,611.50</b>
<b>3.3 Security</b>		
Security Deposit Receipt	12,480.00	45,492.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct &amp; based on records.



## 4. COLLECTED AMOUNT:

## 4.1 Energy :

MOD FOR THE: June-25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	12,906,961.98	1,459,216.00		682,378.00	15,048,555.98	14,366,177.98	12,161,740.98
Agricultural Pump	LT-B	411,281.00	1,138.00		7,139.00	419,558.00	412,419.00	125,284.00
Small Industry	LT-C1	1,576,202.69	85,291.00		72,452.00	1,733,945.69	1,661,493.69	1,018,166.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	1,000,529.00	41,315.00		63,217.00	1,105,061.00	1,041,844.00	971,224.00
Street Lt & Water P	LT-D2	39,849.00	1,125.00		2,732.00	43,706.00	40,974.00	38,627.00
Battery Charging St	LT-D3	1,790,628.38	60,312.00		67,948.00	1,918,888.38	1,850,940.38	1,321,598.00
Commercial & Office	LT-E	5,486,747.00	457,229.00		303,333.94	6,247,309.94	5,943,976.00	5,409,856.00
Temporary- LT	LT-T	2,378.00	253.00	0.00	137.00	2,768.00	2,631.00	2,333.02
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	802,794.00	160,508.00		38,977.00	1,002,279.00	963,302.00	803,422.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
<b>Sub Total 4.1</b>		<b>24,017,371.05</b>	<b>2,266,387.00</b>	<b>-</b>	<b>1,238,313.94</b>	<b>27,522,071.99</b>	<b>26,283,758.05</b>	<b>15,338,906.37</b>

## 4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,500.00	5,000.00
Disconnection Reconnection Fee	65,488.00	19,440.00
Late Payment Surcharge	235,879.00	202,903.75
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	4,208.56	0.00
Others (Specify)	204,634.00	165,284.00
<b>Sub Total 4.2</b>	<b>518,709.56</b>	<b>392,627.75</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>26,802,467.61</b>	<b>16,721,825.86</b>

## 4.3 Security

Security Deposit Receipt	12,480.00	45,492.00
Bank Interest on Security Deposit	0.00	0.00

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## 5. RECEIVABLE AMOUNT:

## 5.1 Energy :

MOD FOR THE: June-25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	13,805,657.24	15,023,210.00	14,366,177.98	14,462,689.26	0.96
Agricultural Pump	LT-B	622,562.60	74,391.00	412,419.00	284,534.60	3.82
Small Industry	LT-C1	1,829,365.00	598,396.00	1,661,493.69	766,267.31	1.28
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,589,129.65	834,764.00	1,041,844.00	1,382,049.65	1.66
Street Lt & Water P	LT-D2	18859	38,526.00	40,974.00	16,411.00	0.43
Battery Charging St	LT-D3	2,335,619.55	1,104,925.00	1,850,940.38	1,589,604.17	1.44
Commercial & Office	LT-E	7,521,708.79	4,927,285.00	5,943,976.00	6,505,017.79	1.32
Temporary- LT	LT-T	322,918.23	47,128.00	2,631.00	367,415.23	7.80
Residential- MT	MT-1	-	-	-	-	-
Commercial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	773,523.00	859,530.00	963,302.00	669,751.00	0.78
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
<b>Total</b>		<b>28,836,319.06</b>	<b>23,508,155.00</b>	<b>26,283,758.05</b>	<b>26,060,716.01</b>	<b>1.11</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	51,900.95	65,842.15	124,346.00	-6,602.90	-0.10
Govt Sctor	871,164.49	506,317.66	714,395.60	663,086.55	1.31
Private Sector	27,913,253.62	22,935,995.19	25,445,016.45	25,404,232.36	1.11
<b>Total</b>	<b>28,836,319.06</b>	<b>23,508,155.00</b>	<b>26,283,758.05</b>	<b>26,060,716.01</b>	<b>1.11</b>

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6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,238,343	3,108,956
8	Total Energy Sold To Consumer (Kwh)	2,821,569	2,767,212
9	Energy Lost (7-8) (Kwh)	416,774	341,744
10	Overall System Loss %	12.87%	10.99%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	77,250	56856
13	System Loss Without 33KV	12.87%	10.99%
14	System Loss Without 33KV & 11KV	13.18%	11.20%
15	Net Billed Amount (Tk)	23,508,155	23,438,902
16	Total Gross Billed Amount (Tk)	24,026,865	23,875,213
17	Net Collected Amount (Tk)	26,283,758	21,852,251
18	Total Gross Collected Amount (Tk)	26,802,467.61	22,288,562
19	Miscellaneous Collected Amount	518,710	436,311
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	97.20%	83.09%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	111.55%	93.35%
22	Billing Rate	8.52	8.63
23	A/C Receivable MTK	26,060,716	28836319
24	Equivalent Month	1.08	1.23

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<b>Total</b>		<b>35</b>	<b>109</b>	<b>78</b>





















