

Annual Procurement Plan (FY:2023-2024)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : **Sadarapur Electric Supply Unit**

Project/Program: Annual Procurement Plan (FY: 2024-2025)

CAPITAL EXPENDITURE:

A) GOODS:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station Air cooler/Fire extinguisher/Meggar/Earth tester/other equipments. etc. &relay/HT & LT Fuse/Cable Lug, other line materials (direct use).	Nos.	0	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	02/07/2024	09/07/2024	16/07/2024	23/07/2024	30/07/2024	06/08/2024	35	25	
1. Service Equipments=Total(GD1)								1.00										
GD2	GD2(Lot-a)	i) Supply & Delivery of Line Safety tools/Hotstick/clipon meter/Earthing-set/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves etc./Power saw/ 3_Phase sequence meter/ clipon meter other equipments.	Lot	1	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	19/07/2024	26/07/2024	02/08/2024	09/08/2024	16/08/2024	23/08/2024	35	25	
2. Material,Equ,Tools(Capital)=Total(GD2)								1.00										
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server/PC/Laptop/Printer/ UPS , Mouse, Keyboard etc.	Nos.	1	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days							0	25	
3. Others Assets(Computer & Peripherals)=Total(GD3)								1.50										
GD4	GD4(Lot-a)	i) Supply & Delivery of Fan/Light/Telephone set/Refrigerator/Photocopier/ Scanner etc.	Lot	1	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	07/08/2024	14/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	35	18	
4. Office Equipments=Total(GD4)								1.00										
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos	5	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	2.00	Planned Days	13/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	35	18	
	GD5(Lot-b)	ii) Supply & Delivery of Curtain/Cot/Bed sheet/Pillo/ Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/Location board etc.	Nos.	1	DPM/ Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	15/08/2024	22/08/2024	29/08/2024	05/09/2024	12/09/2024	19/09/2024	35	18	
5. Office Furnitures=Total(GD5)								2.50										
B) Works: (Development)																		

