

MOD FOR THE: February/25

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,400	18,359
2	No. of Active Consumers	17,949	17,908
3	No. of Consumers Billed	17,949	17,908
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,935,879	2,025,567
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,935,879	2,025,567
8	Total Energy Sold To Consumer (Kwh)	1,788,984	1,870,814
9	Energy Lost (7-8) (Kwh)	146,895	154,753
10	System Loss (9/7X100) %	7.59%	7.64%
11	Net Billed Amount (Tk)	15,528,339	16,353,673
12	Total Gross Billed Amount (Tk)	15,900,375	16,713,612
13	Net Collected Amount (Tk)	15,352,689	15,338,906
14	Total Gross Collected Amount (Tk)	15,724,724.86	15,698,844.87
15	Miscellaneous Collected Amount	372,036	359,939
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	91.39%	86.75%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	98.90%	93.93%
18	Billing Rate	8.89	8.93
19	A/C Receivable M Tk	20,510,774.08	20,335,123.94
20	Equivalent Month	1.32	1.24

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: February/25**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15842	32	0	15874	272	15602	15602	1221054	1220966
LT-B	76	1	0	77	51	26	26	15792	16330
LT-C1	126	0	0	126	33	93	93	108421	112578
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	191	2	0	193	2	191	191	33372	64709
LT-D2	1	0	0	1	0	1	1	550	1700
LT-D3	42	1	0	43		43	43	99905	138147
LT-E	2045	5	0	2050	58	1992	1992	236358	266106
LT-T	34	0	0	34	34	0	0	1790	136
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	71742	50142
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,359	41	0	18,400	451	17,949	17,949	1,788,984	1,870,814

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	41
3	(-) Newly connected consumer during the month	41
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: February/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	7,048,500.00	1,501,878.0		427,424.0	8,977,802.0	7.00	8,550,378.0	8,536,729.0	6.99
Agricultural Pump	LT-B	82,908.00	6,090.00		4,446.0	93,444.00	5.64	88,998.00	142,157.00	8.71
Small Industry	LT-C1	1,117,377.00	78,672.00		59,797.00	1,255,846.00	11.03	1,196,049.00	1,239,569.00	11.01
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	251,601.00	40,980.00		14,615.00	307,196.00	8.77	292,581.00	536,100.00	8.28
Street Lt & Water P	LT-D2	5,340.00	900.00		312.00	6,552.00	11.35	6,240.00	17,407.00	0.00
Battery Charging St	LT-D3	945,915.00	55,080.00		50,048.00	1,051,043.00	10.02	1,000,995.00	1,369,956.00	9.92
Commercial & Office	LT-E	3,056,061.00	490,590.00		177,309.0	3,723,960.00	15.01	3,546,651.00	3,932,855.00	14.78
Temporary- LT	LT-T	36,094.00	3,480.00		1,978.00	41,552.00	22.11	39,574.00	3,350.00	24.63
Residential- MT	MT-1	-	-		-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	-
Industry- MT	MT-3	-	-		-	-	-	-	-	-
Construction- MT	MT-4	-	-		-	-	-	-	-	-
General- MT	MT-5	770,873.00	36,000.00		40,343.00	847,216.00	11.25	806,873.00	575,550.00	11.48
Temporary- MT	MT-6	-	-		-	-	-	-	-	-
Battery Charging St	MT-7	-	-		-	-	-	-	-	-
Agricultural Pump	MT-8	-	-		-	-	-	-	-	-
General- HT	HT-1	-	-		-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	-
Industry- HT	HT-3	-	-		-	-	-	-	-	-
Construction- HT	HT-4	-	-		-	-	-	-	-	-
General- EHT1	EHT-1	-	-		-	-	-	-	-	-
General- EHT2	EHT-2	-	-		-	-	-	-	-	-
Sub Total 3.1		13,314,669.0	2,213,670.0	-	776,272.0	16,304,611.0	8.7	15,528,339.0	16,353,673.0	8.74

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,100.00	4,900.00
Disconnection Reconnection Fee	19,440.00	21,600.00
Late Payment Surcharge	237,327.00	154,000.50
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	111,169.00	179,438.00
Sub Total 4.2	372,036.00	359,938.50
Grand Total Gross Bill (3.1+3.2)	15,900,375.00	16,713,611.50
3.3 Security		
Security Deposit Receipt	37,915.00	70,482.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: February/25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	6,632,190.00	1,497,594.00		406,489.00	8,536,273.00	8,129,784.00	9,658,962.00
Agricultural Pump	LT-B	60,508.00	6,090.00		3,330.00	69,928.00	66,598.00	5,022.00
Small Industry	LT-C1	829,723.00	78,672.00		45,420.00	953,815.00	908,395.00	362,148.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	464,389.00	39,600.00		25,199.00	529,188.00	503,989.00	291,468.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,147,822.00	51,300.00		59,956.00	1,259,078.00	1,199,122.00	1,243,192.00
Commercial & Office	LT-E	3,449,167.00	483,840.00		211,744.57	4,144,751.57	3,933,007.00	3,312,199.37
Temporary- LT	LT-T	7,443.86	28,800.00	0.00	1,812.00	38,055.86	36,243.86	4,312.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	539,550.00	36,000.00		28,778.00	604,328.00	575,550.00	461,603.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		13,130,792.86	2,221,896.00	-	782,728.57	16,135,417.43	15,352,688.86	15,338,906.37

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,100.00	Current Month
Disconnection Reconnection Fee	19,440.00	21,600.00
Late Payment Surcharge	237,327.00	154,000.50
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	111,169.00	179,438.00
Sub Total 4.2	372,036.00	263,393.00
Grand Total Gross Collection (4.1+4.2)	15,724,724.86	24,379,617.65

4.3 Security

Security Deposit Receipt	37,915.00	70,482.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: February/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	8,433,390.51	8,550,378.00	8,129,784.00	8,853,984.51	1.04
Agricultural Pump	LT-B	142,431.60	88,998.00	66,598.00	164,831.60	1.85
Small Industry	LT-C1	1,552,808.00	1,196,049.00	908,395.00	1,840,462.00	1.54
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,644,187.65	292,581.00	503,989.00	1,432,779.65	4.90
Street Lt & Water P	LT-D2	17407	6,240.00	-	23,647.00	3.79
Battery Charging St	LT-D3	1,983,633.55	1,000,995.00	1,199,122.00	1,785,506.55	1.78
Commercial & Office	LT-E	5,958,580.63	3,546,651.00	3,933,007.00	5,572,224.63	1.57
Temporary- LT	LT-T	32,155.00	39,574.00	36,243.86	35,485.14	0.90
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	553,554.00	806,873.00	575,550.00	784,877.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		20,335,123.94	15,528,339.00	15,352,688.86	20,510,774.08	1.32

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	74,021.45	44,255.35	56,213.00	62,063.80	1.40
Govt Scetor	958,704.50	267,418.61	547,553.00	678,570.11	2.54
Private Sector	19,302,397.99	15,216,665.04	14,748,922.86	19,770,140.17	1.30
Total	20,335,123.94	15,528,339.00	15,352,688.86	20,510,774.08	1.32

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MOD FOR THE: February/25

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	18,400	18,359
2	No. of Active Consumers	17,949	17,908
3	No. of Consumers Billed	17,949	17,908
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,935,879	2,025,567
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,935,879	2,025,567
8	Total Energy Sold To Consumer (Kwh)	1,788,984	1,870,814
9	Energy Lost (7-8) (Kwh)	146,895	154,753
10	Overall System Loss %	7.59%	7.64%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	71,742	50142
13	System Loss Without 33KV	7.59%	7.64%
14	System Loss Without 33KV & 11KV	7.88%	7.83%
15	Net Billed Amount (Tk)	15,528,339	16,353,673
16	Total Gross Billed Amount (Tk)	15,900,375	16,713,612
17	Net Collected Amount (Tk)	15,352,689	15,338,906
18	Total Gross Collected Amount (Tk)	15,724,724.86	15,698,845
19	Miscellaneous Collected Amount	372,036	359,939
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.39%	86.75%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	98.90%	93.93%
22	Billing Rate	8.89	8.93
23	A/C Receivable MTK	20,510,774	20335124
24	Equivalent Month	1.32	1.24

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<i>Total</i>		<i>35</i>	<i>109</i>	<i>78</i>

