

MOD FOR THE: Oct/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,186	17,948
2	No. of Active Consumers	17,735	17,497
3	No. of Consumers Billed	17,735	17,497
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,780,593	2,959,239
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,780,593	2,959,239
8	Total Energy Sold To Consumer (Kwh)	2,565,100	2,698,944
9	Energy Lost (7-8) (Kwh)	215,493	260,295
10	System Loss (9/7X100) %	7.75%	8.80%
11	Percentages of Consumers Billed	21,563,751	22,531,306
12	Total Gross Billed Amount (Tk)	22,392,173	23,082,576
13	Net Collected Amount (Tk)	23,551,196	22,694,823
14	Total Gross Collected Amount (Tk)	24,379,617.65	23,246,092.75
15	Miscellaneous Collected Amount	828,422	551,270
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	100.44%	91.85%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	108.88%	100.71%
18	Billing Rate	8.73	8.55
19	A/C Receivable M Tk	25,358,964.55	27,324,651.55
20	Equivalent Month	1.13	1.18

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: Oct/2024**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15483	212	0	15695	272	15423	15423	1908554	2010012
LT-B	73	1	0	74	51	23	23	2489	2095
LT-C1	124	0	0	124	33	91	91	44567	63937
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	188	3	0	191	2	189	189	96582	100496
LT-D2	0	0	0	0	0	0	0		
LT-D3	40	0	0	40		40	40	130315	149852
LT-E	2004	22	0	2026	58	1968	1968	321208	314622
LT-T	34	0	0	34	34	0	0	2255	0
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	59130	57930
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	17,948	238	0	18,186	451	17,735	17,735	2,565,100	2,698,944

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	238
3	(-) Newly connected consumer during the month	238
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: Oct/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	12,105,388.00	1,440,726.00		677,297.00	14,223,411.00	7.10	13,546,114.00	14,304,719.00	7.12
Agricultural Pump	LT-B	13,070.00	1,890.00		748.00	15,708.00	6.01	14,960.00	13,105.00	6.26
Small Industry	LT-C1	469,490.00	104,640.00		28,707.00	602,837.00	12.88	574,130.00	731,482.00	11.44
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	727,749.00	38,760.00		38,316.00	804,825.00	7.94	766,509.00	799,795.00	7.96
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,257,398.00	54,000.00		65,571.00	1,376,969.00	10.06	1,311,398.00	1,494,963.00	9.98
Commercial & Office	LT-E	4,165,555.00	463,410.00		231,425.00	4,860,390.00	14.41	4,628,965.00	4,528,438.00	14.39
Temporary- LT	LT-T	45,483.00	3,600.00		2,452.00	51,535.00	21.77	49,083.00	-	#DIV/0!
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	636,592.00	36,000.00		33,629.00	706,221.00	11.37	672,592.00	658,804.00	11.37
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		19,420,725.00	2,143,026.00	-	1,078,145.00	22,641,896.00	8.41	21,563,751.00	22,531,306.00	8.35

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	23,800.00	12,200.00
Disconnection Reconnection Fee	26,640.00	20,880.00
Late Payment Surcharge	218,278.65	200,179.75
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	559,703.00	318,010.00
Sub Total 4.2	828,421.65	551,269.75
Grand Total Gross Bill (3.1+3.2)	22,392,172.65	23,082,575.75
3.3 Security		
Security Deposit Receipt	299,094.00	219,340.00
Bank Interest on Security Deposit		0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: Oct/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	13,648,922.00	1,440,726.00		754,482.00	15,844,130.00	15,089,648.00	14,642,876.00
Agricultural Pump	LT-B	14,772.00	1,890.00		833.00	17,495.00	16,662.00	16,822.00
Small Industry	LT-C1	455,363.00	104,640.00		28,000.00	588,003.00	560,003.00	527,103.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	719,817.00	38,760.00		37,929.00	796,506.00	758,577.00	461,980.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,563,973.00	54,000.00		80,899.00	1,698,872.00	1,617,973.00	1,179,876.00
Commercial & Office	LT-E	4,386,119.00	463,410.00		254,699.35	5,104,228.35	4,849,529.00	5,082,324.00
Temporary- LT	LT-T			0.00		0.00	0.00	44,166.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	622,804.00	36,000.00		32,940.00	691,744.00	658,804.00	739,676.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		21,411,770.00	2,139,426.00	-	1,189,782.35	24,740,978.35	23,551,196.00	22,694,823.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	23,800.00	12,200.00
Disconnection Reconnection Fee	26,640.00	20,880.00
Late Payment Surcharge	218,278.65	200,179.75
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	559,703.00	318,010.00
Sub Total 4.2	828,421.65	551,269.75
Grand Total Gross Collection (4.1+4.2)	24,379,617.65	23,246,092.75

4.3 Security

Security Deposit Receipt	299,094.00	219,340.00
Bank Interest on Security Deposit		0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: Oct/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	15,278,824.75	13,546,114.00	15,089,648.00	13,735,290.75	1.01
Agricultural Pump	LT-B	73,100.60	14,960.00	16,662.00	71,398.60	4.77
Small Industry	LT-C1	855,000.00	574,130.00	560,003.00	869,127.00	1.51
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,738,393.65	766,509.00	758,577.00	1,746,325.65	2.28
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	2,187,756.55	1,311,398.00	1,617,973.00	1,881,181.55	1.43
Commercial & Office	LT-E	6,559,550.00	4,628,965.00	4,849,529.00	6,338,986.00	1.37
Temporary- LT	LT-T	0.00	49,083.00	-	49,083.00	1.00
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	636,808.00	672,592.00	658,804.00	650,596.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		27,346,409.55	21,563,751.00	23,551,196.00	25,358,964.55	1.18

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	115,816.00	63,118.00	55,698.00	123,236.00	1.95
Govt Sctor	1,297,302.00	327,060.00	145,681.00	1,258,925.00	3.85
Private Sector	25,933,291.55	21,173,573.00	23,349,817.00	23,976,803.55	1.13
Total	27,346,409.55	21,563,751.00	23,551,196.00	25,358,964.55	1.18

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MOD FOR THE: Oct/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,186	17,948
2	No. of Active Consumers	17,735	17,497
3	No. of Consumers Billed	17,735	17,497
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,780,593	2,959,239
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,780,593	2,959,239
8	Total Energy Sold To Consumer (Kwh)	2,565,100	2,698,944
9	Energy Lost (7-8) (Kwh)	215,493	260,295
10	Overall System Loss %	7.75%	8.80%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	59,130	57930
13	System Loss Without 33KV	7.75%	8.80%
14	System Loss Without 33KV & 11KV	7.92%	8.97%
15	Net Billed Amount (Tk)	21,563,751	22,531,306
16	Total Gross Billed Amount (Tk)	22,392,173	23,082,576
17	Net Collected Amount (Tk)	23,551,196	22,694,823
18	Total Gross Collected Amount (Tk)	24,379,618	23,246,093
19	Miscellaneous Collected Amount	828,422	551,270
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	100.44%	91.85%
21	C/B Ratio $\{ 14/12 \} \times 100\%$	108.88%	100.71%
22	Billing Rate	8.73	8.55
23	A/C Receivable MTK	25,358,965	27324652
24	Equivalent Month	1.13	1.18

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	212	636	424
LT-A	3 Phase	0	0	0
LT-B	1 Phase	1	3	2
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	3	9	6
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	21	63	42
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		238	715	478

