

MOD FOR THE: August-25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,736	18,676
2	No. of Active Consumers	18,383	18,201
3	No. of Consumers Billed	18,383	18,201
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,270,990	3,197,336
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,270,990	3,197,336
8	Total Energy Sold To Consumer (Kwh)	2,988,149	2,844,377
9	Energy Lost (7-8) (Kwh)	282,841	352,959
10	System Loss (9/7X100) %	8.65%	11.04%
11	Net Billed Amount (Tk)	25,086,918	23,549,181
12	Total Gross Billed Amount (Tk)	25,481,273	23,878,570
13	Net Collected Amount (Tk)	23,399,984	22,645,853
14	Total Gross Collected Amount (Tk)	23,794,338.95	22,975,241.90
15	Miscellaneous Collected Amount	394,355	329,389
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	85.31%	85.60%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	93.38%	96.22%
18	Billing Rate	8.53	8.40
19	A/C Receivable M Tk	28,650,978.06	26,964,044.06
20	Equivalent Month	1.14	1.15

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: August-25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	16103	51	0	16154	173	15981	15981	2192920	2214891
LT-B	78	0	0	78	52	26	26	3792	897
LT-C1	126	0	0	126	34	92	92	75002	26745
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	199	2	0	201	2	199	199	86985	75820
LT-D2	3	0	0	3	0	3	3	620	536
LT-D3	46	0	0	46		46	46	181574	108128
LT-E	2085	7	0	2092	59	2033	2033	374527	344442
LT-T	34	0	0	34	32	2	2	339	330
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	72390	72588
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,676	60	0	18,736	353	18,383	18,383	2,988,149	2,844,377
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	60
3	(-) Newly connected consumer during the month	60
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: August-25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	14,070,742.00	1,500,408.0		778,491.0	16,349,641.0	7.10	15,571,150.0	15,788,849.0	7.13
Agricultural Pump	LT-B	19,911.00	7,476.00		1,369.0	28,756.00	7.22	27,387.00	7,058.00	7.87
Small Industry	LT-C1	772,929.00	74,784.00		42,387.00	890,100.00	11.30	847,713.00	346,524.00	12.96
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	658,360.00	42,780.00		35,047.00	736,187.00	8.06	701,140.00	619,660.00	8.17
Street Lt & Water P	LT-D2	6,020.00	900.00		346.00	7,266.00	11.16	6,920.00	6,372.00	11.89
Battery Charging St	LT-D3	1,692,882.00	61,200.00		87,692.00	1,841,774.00	9.66	1,754,082.00	1,014,307.00	9.38
Commercial & Office	LT-E	4,854,654.00	509,940.00		268,161.0	5,632,755.00	14.32	5,364,594.00	4,947,608.00	14.36
Temporary- LT	LT-T	6,833.00	840.00		383.00	8,056.00	22.63	7,673.00	7,501.00	22.73
Residential- MT	MT-1	-	-		-	-	-	-	-	0.00
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	0.00
Industry- MT	MT-3	-	-		-	-	-	-	-	0.00
Construction- MT	MT-4	-	-		-	-	-	-	-	0.00
General- MT	MT-5	770,259.00	36,000.00		40,312.00	846,571.00	11.14	806,259.00	811,302.00	11.18
Temporary- MT	MT-6	-	-		-	-	-	-	-	
Battery Charging St	MT-7	-	-		-	-	-	-	-	
Agricultural Pump	MT-8	-	-		-	-	-	-	-	
General- HT	HT-1	-	-		-	-	-	-	-	
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	
Industry- HT	HT-3	-	-		-	-	-	-	-	
Construction- HT	HT-4	-	-		-	-	-	-	-	
General- EHT1	EHT-1	-	-		-	-	-	-	-	
General- EHT2	EHT-2	-	-		-	-	-	-	-	
Sub Total 3.1		22,852,590.0	2,234,328.0	-	1,254,188.0	26,341,106.0	8.4	25,086,918.0	23,549,181.0	8.3

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,500.00	4,800.00
Disconnection Reconnection Fee	29,843.00	39,852.00
Late Payment Surcharge	208,692.95	145,864.95
Meter Testing Fee		0.00
Transformer Rent		0.00
Penalty for Unauthorised Connection (Magistrate Court)		0.00
Bank Interest	0.00	0.00
Others (Specify)	149,319.00	138,872.00
Sub Total 4.2	394,354.95	329,388.95
Grand Total Gross Bill (3.1+3.2)	25,481,272.95	22,975,241.90
3.3 Security		
Security Deposit Receipt	3,090.00	3,430.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: August-25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	14,614,180.00	1,291,600.00		812,780.85	16,718,560.85	15,905,780.00	14,907,620.95
Agricultural Pump	LT-B	1,419.00	756.00		109.00	2,284.00	2,175.00	7,058.00
Small Industry	LT-C1	320,391.00	62,928.00		19,163.00	402,482.00	383,319.00	346,524.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	456,589.00	30,360.00		24,327.00	511,276.00	486,949.00	619,660.00
Street Lt & Water P	LT-D2	43,042.00	900.00		2,197.00	46,139.00	43,942.00	16,672.00
Battery Charging St	LT-D3	961,462.00	53,640.00		50,724.00	1,065,826.00	1,015,102.00	1,014,307.00
Commercial & Office	LT-E	4,339,511.00	412,986.00		237,478.00	4,989,975.00	4,752,497.00	4,947,608.00
Temporary- LT	LT-T	28,798.00	2,520.00		1,565.00	32,883.00	31,318.00	7,501.00
Residential- MT	MT-1		0.00		0.00	0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	775,302.00	3,600.00		40,565.00	819,467.00	778,902.00	778,902.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		21,540,694.00	1,859,290.00	-	1,188,908.85	24,588,892.85	23,399,984.00	22,645,852.95

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,500.00	4,800.00
Disconnection Reconnection Fee	29,843.00	39,852.00
Late Payment Surcharge	208,692.95	145,864.95
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	149,319.00	138,872.00
Sub Total 4.2	394,354.95	329,388.95
Grand Total Gross Collection (4.1+4.2)	23,794,338.95	22,975,241.90

4.3 Security

Security Deposit Receipt	3,090.00	3,430.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: August-25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	15,343,917.31	15,571,150.00	15,905,780.00	15,009,287.31	0.96
Agricultural Pump	LT-B	284,534.60	27,387.00	2,175.00	309,746.60	11.31
Small Industry	LT-C1	766,267.31	847,713.00	383,319.00	1,230,661.31	1.45
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,382,049.65	701,140.00	486,949.00	1,596,240.65	2.28
Street Lt & Water P	LT-D2	6111	6,920.00	43,942.00	(30,911.00)	-4.47
Battery Charging St	LT-D3	1,589,604.17	1,754,082.00	1,015,102.00	2,328,584.17	1.33
Commercial & Office	LT-E	6,505,017.79	5,364,594.00	4,752,497.00	7,117,114.79	1.33
Temporary- LT	LT-T	367,415.23	7,673.00	31,318.00	343,770.23	44.80
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	702,151.00	806,259.00	778,902.00	729,508.00	0.90
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		26,964,044.06	25,086,918.00	23,399,984.00	28,650,978.06	1.14

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	2,179.20	62,654.70	51,271.00	13,562.90	0.22
Govt Sctor	985,893.39	490,827.09	193,001.00	1,283,719.48	2.62
Private Sector	25,975,971.47	24,533,436.21	23,155,712.00	27,353,695.68	1.11
Total	26,060,716.01	25,086,918.00	23,399,984.00	28,650,978.06	1.14

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MOD FOR THE: August-25

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	18,736	18,676
2	No. of Active Consumers	18,383	18,201
3	No. of Consumers Billed	18,383	18,201
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,270,990	3,197,336
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,270,990	3,197,336
8	Total Energy Sold To Consumer (Kwh)	2,988,149	2,844,377
9	Energy Lost (7-8) (Kwh)	282,841	352,959
10	Overall System Loss %	8.65%	11.04%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	72,390	72588
13	System Loss Without 33KV	8.65%	11.04%
14	System Loss Without 33KV & 11KV	8.84%	11.30%
15	Net Billed Amount (Tk)	25,086,918	23,549,181
16	Total Gross Billed Amount (Tk)	25,481,273	23,878,570
17	Net Collected Amount (Tk)	23,399,984	22,645,853
18	Total Gross Collected Amount (Tk)	23,794,338.95	22,975,242
19	Miscellaneous Collected Amount	394,355	329,389
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	85.31%	85.60%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	93.38%	96.22%
22	Billing Rate	8.53	8.40
23	A/C Receivable MTK	28,650,978	26964044
24	Equivalent Month	1.14	1.15

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<u>Total</u>		<u>35</u>	<u>109</u>	<u>78</u>

