

MOD FOR THE: September-25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,818	18,736
2	No. of Active Consumers	18,465	18,383
3	No. of Consumers Billed	18,465	18,383
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,431,069	3,270,990
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,431,069	3,270,990
8	Total Energy Sold To Consumer (Kwh)	3,121,105	2,988,149
9	Energy Lost (7-8) (Kwh)	309,964	282,841
10	System Loss (9/7X100) %	9.03%	8.65%
11	Net Billed Amount (Tk)	26,085,087	25,086,918
12	Total Gross Billed Amount (Tk)	26,653,885	25,481,273
13	Net Collected Amount (Tk)	23,106,198	23,399,984
14	Total Gross Collected Amount (Tk)	23,674,995.55	23,794,338.95
15	Miscellaneous Collected Amount	568,798	394,355
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	80.80%	85.31%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	88.82%	93.38%
18	Billing Rate	8.54	8.53
19	A/C Receivable M Tk	38,410,899.11	28,650,978.06
20	Equivalent Month	1.47	1.14

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: September-25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	16154	73	0	16227	173	16054	16054	2321723	2192920
LT-B	78	0	0	78	52	26	26	4281	3792
LT-C1	126	0	0	126	34	92	92	49584	75002
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	201	3	0	204	2	202	202	110932	86985
LT-D2	3	0	0	3	0	3	3	852	620
LT-D3	46	1	0	47		47	47	154385	181574
LT-E	2092	5	0	2097	59	2038	2038	391136	374527
LT-T	34	0	0	34	32	2	2	438	339
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	87774	72390
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,736	82	0	18,818	353	18,465	18,465	3,121,105	2,988,149
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	82
3	(-) Newly connected consumer during the month	82
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: September-25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	14,998,978.00	1,501,038.00	-	824,880.00	17,324,896.00	7.11	16,500,016.00	15,571,150.00	7.13
Agricultural Pump	LT-B	22,476.00	7,896.00	-	1,517.00	31,889.00	7.09	30,372.00	27,387.00	7.87
Small Industry	LT-C1	518,650.00	74,352.00	-	29,649.00	622,651.00	11.96	593,002.00	847,713.00	12.96
Construction- LT	LT-C2	-	-	-	-	-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	837,585.00	46,020.00	-	44,178.00	927,783.00	7.97	883,605.00	701,140.00	8.17
Street Lt & Water P	LT-D2	8,278.00	1,440.00	-	486.00	10,204.00	11.41	9,718.00	6,920.00	11.89
Battery Charging St	LT-D3	1,425,541.00	53,820.00	-	73,950.00	1,553,311.00	9.58	1,479,361.00	1,754,082.00	9.38
Commercial & Office	LT-E	5,085,812.00	517,230.00	-	280,052.00	5,883,094.00	14.33	5,603,042.00	5,364,594.00	14.36
Temporary- LT	LT-T	8,826.00	840.00	-	481.00	10,147.00	22.07	9,666.00	7,673.00	22.73
Residential- MT	MT-1	-	-	-	-	-	-	-	-	0.00
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	-	0.00
Industry- MT	MT-3	-	-	-	-	-	-	-	-	0.00
Construction- MT	MT-4	-	-	-	-	-	-	-	-	0.00
General- MT	MT-5	940,305.00	36,000.00	-	48,815.00	1,025,120.00	11.12	976,305.00	806,259.00	11.18
Temporary- MT	MT-6	-	-	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	-	-
Industry- HT	HT-3	-	-	-	-	-	-	-	-	-
Construction- HT	HT-4	-	-	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		23,846,451.0	2,238,636.0	-	1,304,008.0	27,389,095.0	8.4	26,085,087.0	25,086,918.0	8.4

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,200.00	6,500.00
Disconnection Reconnection Fee	29,843.00	29,843.00
Late Payment Surcharge	320,799.55	208,692.95
Meter Testing Fee		0.00
Transformer Rent		0.00
Penalty for Unauthorised Connection (Magistrate Court)		0.00
Bank Interest	0.00	0.00
Others (Specify)	209,955.00	149,319.00
Sub Total 4.2	568,797.55	394,354.95
Grand Total Gross Bill (3.1+3.2)	26,653,884.55	22,975,241.90
3.3 Security		
Security Deposit Receipt	5,835.00	3,090.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: September-25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	13,065,732.00	1,157,562.00	-	715,220.11	14,938,514.11	14,223,294.00	15,905,780.00
Agricultural Pump	LT-B	1,746.00	168.00	-	95.00	2,009.00	1,914.00	2,175.00
Small Industry	LT-C1	630,459.00	62,976.00	-	34,675.00	728,110.00	693,435.00	383,319.00
Construction- LT	LT-C2	-	-	-	-	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	474,088.00	26,280.00	-	25,019.00	525,387.00	500,368.00	486,949.00
Street Lt & Water P	LT-D2	226.00	540.00	-	38.00	804.00	766.00	43,942.00
Battery Charging St	LT-D3	1,517,186.00	50,220.00	-	78,357.00	1,645,763.00	1,567,406.00	1,015,102.00
Commercial & Office	LT-E	4,916,163.00	381,324.00	-	264,770.00	5,562,257.00	5,297,487.00	4,752,497.00
Temporary- LT	LT-T	14,429.00	840.00	-	762.00	16,031.00	15,269.00	31,318.00
Residential- MT	MT-1	-	-	-	-	0.00	0.00	0.00
Com. & Office- MT	MT-2	-	-	-	-	0.00	0.00	0.00
Industry- MT	MT-3	-	-	-	-	0.00	0.00	0.00
Construction- MT	MT-4	-	-	-	-	0.00	0.00	0.00
General- MT	MT-5	770,259.00	36,000.00	-	40,312.00	846,571.00	806,259.00	778,902.00
Temporary- MT	MT-6	-	-	-	-	0.00	0.00	0.00
Battery Charging St	MT-7	-	-	-	-	0.00	0.00	0.00
Agricultural Pump	MT-8	-	-	-	-	0.00	0.00	0.00
General- HT	HT-1	-	-	-	-	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	-	-	-	0.00	0.00	0.00
Industry- HT	HT-3	-	-	-	-	0.00	0.00	0.00
Construction- HT	HT-4	-	-	-	-	0.00	0.00	0.00
General- EHT1	EHT-1	-	-	-	-	0.00	0.00	0.00
General- EHT2	EHT-2	-	-	-	-	0.00	0.00	0.00
Sub Total 4.1		21,390,288.00	1,715,910.00	-	1,159,248.11	24,265,446.11	23,106,198.00	23,399,984.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,200.00	6,500.00
Disconnection Reconnection Fee	29,843.00	29,843.00
Late Payment Surcharge	320,799.55	208,692.95
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	209,955.00	149,319.00
Sub Total 4.2	568,797.55	394,354.95
Grand Total Gross Collection (4.1+4.2)	23,674,995.55	22,975,241.90

4.3 Security

Security Deposit Receipt	5,835.00	3,090.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: September-25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	20,081,245.36	16,500,016.00	14,223,294.00	22,357,967.36	1.36
Agricultural Pump	LT-B	304,863.60	30,372.00	1,914.00	333,321.60	10.97
Small Industry	LT-C1	1,368,456.31	593,002.00	693,435.00	1,268,023.31	2.14
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,463,795.65	883,605.00	500,368.00	1,847,032.65	2.09
Street Lt & Water P	LT-D2	-3,841.00	9,718.00	766.00	5,111.00	0.53
Battery Charging St	LT-D3	2,387,579.17	1,479,361.00	1,567,406.00	2,299,534.17	1.55
Commercial & Office	LT-E	8,715,839.79	5,603,042.00	5,297,487.00	9,021,394.79	1.61
Temporary- LT	LT-T	367,587.23	9,666.00	15,269.00	361,984.23	37.45
Residential- MT	MT-1		-	-	-	-
Commertial & Office- MT	MT-2		-	-	-	-
Industry- MT	MT-3		-	-	-	-
Construction- MT	MT-4		-	-	-	-
General- MT	MT-5	729,508.00	976,305.00	806,259.00	899,554.00	0.92
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		35,432,010.11	26,085,087.00	23,106,198.00	38,410,899.11	1.47

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	13,562.90	72,997.65	40,252.00	46,308.55	0.63
Govt Sctor	1,283,719.48	505,774.59	619,565.00	1,169,929.07	2.31
Private Sector	34,134,727.73	25,506,314.76	22,446,381.00	37,194,661.49	1.46
Total	35,432,010.11	26,085,087.00	23,106,198.00	38,410,899.11	1.47

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MOD FOR THE: September-25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,818	18,736
2	No. of Active Consumers	18,465	18,383
3	No. of Consumers Billed	18,465	18,383
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,431,069	3,270,990
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,431,069	3,270,990
8	Total Energy Sold To Consumer (Kwh)	3,121,105	2,988,149
9	Energy Lost (7-8) (Kwh)	309,964	282,841
10	Overall System Loss %	9.03%	8.65%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	87,774	72390
13	System Loss Without 33KV	9.03%	8.65%
14	System Loss Without 33KV & 11KV	9.27%	8.84%
15	Net Billed Amount (Tk)	26,085,087	25,086,918
16	Total Gross Billed Amount (Tk)	26,653,885	25,481,273
17	Net Collected Amount (Tk)	23,106,198	23,399,984
18	Total Gross Collected Amount (Tk)	23,674,995.55	23,794,339
19	Miscellaneous Collected Amount	568,798	394,355
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	80.80%	85.31%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	88.82%	93.38%
22	Billing Rate	8.54	8.53
23	A/C Receivable MTK	38,410,899	28650978
24	Equivalent Month	1.47	1.14

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<u>Total</u>		<u>35</u>	<u>109</u>	<u>78</u>

