

MOD FOR THE: May/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	17,637	17,546
2	No. of Active Consumers	17,187	17,096
3	No. of Consumers Billed	17,187	17,096
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,837,177	3,083,828
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,837,177	3,083,828
8	Total Energy Sold To Consumer (Kwh)	2,560,836	2,753,858
9	Energy Lost (7-8) (Kwh)	276,341	329,970
10	System Loss (9/7X100) %	9.74%	10.70%
11	Net Billed Amount (Tk)	22,037,889	24,102,670
12	Total Gross Billed Amount (Tk)	22,451,065	24,533,863
13	Net Collected Amount (Tk)	22,336,438	17,041,170
14	Total Gross Collected Amount (Tk)	22,749,613.95	17,472,362.85
15	Miscellaneous Collected Amount	413,176	431,193
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.46%	63.60%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	101.33%	71.22%
18	Billing Rate	8.77	8.91
19	A/C Receivable M Tk	25,906,348.55	26,204,897.55
20	Equivalent Month	1.15	1.07

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: May/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15134	77	0	15211	272	14939	14939	1809615	1767502
LT-B	72	0	0	72	51	21	21	9277	32466
LT-C1	123	0	0	123	33	90	90	104264	138521
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	176	7	0	183	2	181	181	74682	87297
LT-D2	0	0	0	0	0	0	0		
LT-D3	39	0	0	39		39	39	136345	204645
LT-E	1966	7	0	1973	58	1915	1915	359982	441117
LT-T	34	0	0	34	34	0	0	291	1954
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	3650	7630
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	62730	72726
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	17,546	91	0	17,637	450	17,187	17,187	2,560,836	2,753,858

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	91
3	(-) Newly connected consumer during the month	91
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: May/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	11,469,751.00	1,426,824.00		644,808.00	13,541,383.00	7.13	12,896,575.00	12,639,772.00	7.15
Agricultural Pump	LT-B	48,745.00	8,988.00		2,887.00	60,620.00	6.22	57,733.00	186,309.00	5.74
Small Industry	LT-C1	1,098,463.00	75,360.00		58,691.00	1,232,514.00	11.26	1,173,823.00	1,491,544.00	10.77
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	563,300.00	37,140.00		30,017.00	630,457.00	8.04	600,440.00	692,123.00	7.93
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,317,707.00	50,400.00		68,410.00	1,436,517.00	10.03	1,368,107.00	1,952,797.00	9.54
Commercial & Office	LT-E	4,670,588.00	458,010.00		256,446.00	5,385,044.00	14.25	5,128,598.00	6,148,991.00	13.94
Temporary- LT	LT-T	5,869.00	240.00		305.00	6,414.00	20.99	6,109.00	41,332.00	21.15
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	41,459.00	58,500.00		4,997.00	104,956.00	-	99,959.00	141,326.00	18.52
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	670,545.00	36,000.00		35,327.00	741,872.00	11.26	706,545.00	808,476.00	11.12
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		19,886,427.00	2,151,462.00	-	1,101,888.00	23,139,777.00	8.61	22,037,889.00	24,102,670.00	8.75

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	9,100.00	7,700.00
Disconnection Reconnection Fee	19,440.00	29,520.00
Late Payment Surcharge	153,893.95	172,010.85
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	230,742.00	221,962.00
Sub Total 4.2	413,175.95	431,192.85
Grand Total Gross Bill (3.1+3.2)	22,451,064.95	24,533,862.85
3.3 Security		
Security Deposit Receipt	129,170.00	162,420.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: May/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,486,206.00	1,426,824.00		595,652.00	12,508,682.00	11,913,030.00	9,038,103.00
Agricultural Pump	LT-B	159,193.00	8,988.00		8,409.00	176,590.00	168,181.00	130,948.00
Small Industry	LT-C1	980,770.00	75,360.00		52,806.00	1,108,936.00	1,056,130.00	1,614,426.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	659,439.00	30,000.00		34,472.00	723,911.00	689,439.00	492,799.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,868,047.00	50,400.00		95,922.00	2,014,369.00	1,918,447.00	1,180,668.00
Commercial & Office	LT-E	5,175,703.00	440,100.00		294,774.05	5,910,577.05	5,615,803.00	3,827,542.00
Temporary- LT	LT-T	25,366.00	240.00	0.00	1,280.00	26,886.00	25,606.00	43,773.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	82,826.00	58,500.00		7,066.00	148,392.00	141,326.00	102,151.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	772,476.00	36,000.00		40,424.00	848,900.00	808,476.00	610,760.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		20,210,026.00	2,126,412.00	-	1,130,805.05	23,467,243.05	22,336,438.00	17,041,170.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	9,100.00	7,700.00
Disconnection Reconnection Fee	19,440.00	29,520.00
Late Payment Surcharge	153,893.95	172,010.85
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	230,742.00	221,962.00
Sub Total 4.2	413,175.95	431,192.85
Grand Total Gross Collection (4.1+4.2)	22,749,613.95	17,472,362.85

4.3 Security

Security Deposit Receipt	129,170.00	162,420.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: May/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	12,386,531.75	12,896,575.00	11,913,030.00	13,370,076.75	1.04
Agricultural Pump	LT-B	270,910.60	57,733.00	168,181.00	160,462.60	2.78
Small Industry	LT-C1	1,478,243.00	1,173,823.00	1,056,130.00	1,595,936.00	1.36
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,441,804.65	600,440.00	689,439.00	1,352,805.65	2.25
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	2,647,836.55	1,368,107.00	1,918,447.00	2,097,496.55	1.53
Commercial & Office	LT-E	7,161,348.00	5,128,598.00	5,615,803.00	6,674,143.00	1.30
Temporary- LT	LT-T	-126,559.00	6,109.00	25,606.00	(146,056.00)	-23.91
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	141326	99,959.00	141,326.00	99,959.00	1.00
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	786,480.00	706,545.00	808,476.00	684,549.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		26,204,897.55	22,037,889.00	22,336,438.00	25,906,348.55	1.18

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	84,005.00	63,187.00	56,266.00	90,926.00	1.44
Govt Scetor	1,071,094.00	297,290.00	190,598.00	1,177,786.00	3.96
Private Sector	25,049,798.55	21,677,412.00	22,089,574.00	24,637,636.55	1.14
Total	26,204,897.55	22,037,889.00	22,336,438.00	25,906,348.55	1.18

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MOD FOR THE: May/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,637	17,546
2	No. of Active Consumers	17,187	17,096
3	No. of Consumers Billed	17,187	17,096
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,837,177	3,083,828
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,837,177	3,083,828
8	Total Energy Sold To Consumer (Kwh)	2,560,836	2,753,858
9	Energy Lost (7-8) (Kwh)	276,341	329,970
10	Overall System Loss %	9.74%	10.70%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	66,380	80356
13	System Loss Without 33KV	9.74%	10.70%
14	System Loss Without 33KV & 11KV	9.97%	10.99%
15	Net Billed Amount (Tk)	22,037,889	24,102,670
16	Total Gross Billed Amount (Tk)	22,451,065	24,533,863
17	Net Collected Amount (Tk)	22,336,438	17,041,170
18	Total Gross Collected Amount (Tk)	22,749,614	17,472,363
19	Miscellaneous Collected Amount	413,176	431,193
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.46%	63.60%
21	C/B Ratio $\{ 14/12 \} \times 100 \%$	101.33%	71.22%
22	Billing Rate	8.77	8.91
23	A/C Receivable MTK	25,906,349	26204898
24	Equivalent Month	1.15	1.07

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	77	231	154
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	7	21	14
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	7	21	14
LT-E	3 Phase	0	0	0
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		91	273	182

