

MOD FOR THE: Dec/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,310	18,221
2	No. of Active Consumers	17,859	17,770
3	No. of Consumers Billed	17,859	17,770
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,899,654	2,048,832
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,899,654	2,048,832
8	Total Energy Sold To Consumer (Kwh)	1,761,398	1,928,258
9	Energy Lost (7-8) (Kwh)	138,256	120,574
10	System Loss (9/7X100) %	7.28%	5.89%
11	Net Billed Amount (Tk)	14,998,262	16,143,312
12	Total Gross Billed Amount (Tk)	15,500,300	16,438,759
13	Net Collected Amount (Tk)	17,796,394	19,383,787
14	Total Gross Collected Amount (Tk)	18,298,432.55	19,679,233.88
15	Miscellaneous Collected Amount	502,038	295,447
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	109.46%	112.67%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	118.05%	119.71%
18	Billing Rate	8.80	8.53
19	A/C Receivable M Tk	19,320,357.31	22,118,489.67
20	Equivalent Month	1.29	1.37

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: Dec/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15723	81	0	15804	272	15532	15532	1307324	1468096
LT-B	74	1	0	75	51	24	24	120	1850
LT-C1	126	0	0	126	33	93	93	27801	41976
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	191	0	0	191	2	189	189	33838	40750
LT-D2	0	0	0	0	0	0	0	0	0
LT-D3	41	0	0	41		41	41	121415	104995
LT-E	2030	7	0	2037	58	1979	1979	231059	222864
LT-T	34	0	0	34	34	0	0	385	45
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	39456	47682
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,221	89	0	18,310	451	17,859	17,859	1,761,398	1,928,258
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	89
3	(-) Newly connected consumer during the month	89
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: Dec/2024**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	7,653,765.00	1,480,374.0		456,491.0	9,590,630.0	6.99	9,134,139.0	10,289,500.0	7.01
Agricultural Pump	LT-B	632.00	420.00		53.00	1,105.00	8.77	1,052.00	10,721.00	5.80
Small Industry	LT-C1	290,933.00	90,192.00		19,060.00	400,185.00	13.71	381,125.00	520,588.00	12.40
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	254,819.00	37,440.00		14,596.00	306,855.00	8.64	292,259.00	351,546.00	8.63
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	0.00
Battery Charging St	LT-D3	1,177,848.00	57,600.00		61,774.00	1,297,222.00	10.18	1,235,448.00	1,066,260.00	10.16
Commercial & Office	LT-E	2,997,151.00	487,350.00		174,195.00	3,658,696.00	15.08	3,484,501.00	3,355,510.00	15.06
Temporary- LT	LT-T	7,775.00	360.00		405.00	8,540.00	21.13	8,135.00	1,148.00	25.51
Residential- MT	MT-1	-	-		-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	-
Industry- MT	MT-3	-	-		-	-	-	-	-	-
Construction- MT	MT-4	-	-		-	-	-	-	-	-
General- MT	MT-5	425,603.00	36,000.00		23,080.00	484,683.00	11.70	461,603.00	548,039.00	11.49
Temporary- MT	MT-6	-	-		-	-	-	-	-	-
Battery Charging St	MT-7	-	-		-	-	-	-	-	-
Agricultural Pump	MT-8	-	-		-	-	-	-	-	-
General- HT	HT-1	-	-		-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	-
Industry- HT	HT-3	-	-		-	-	-	-	-	-
Construction- HT	HT-4	-	-		-	-	-	-	-	-
General- EHT1	EHT-1	-	-		-	-	-	-	-	-
General- EHT2	EHT-2	-	-		-	-	-	-	-	-
Sub Total 3.1		12,808,526.0	2,189,736.0	-	749,654.0	15,747,916.0	8.5	14,998,262.0	16,143,312.0	8.37

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,900.00	23,800.00
Disconnection Reconnection Fee	20,880.00	26,640.00
Late Payment Surcharge	208,865.19	218,278.65
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	263,393.00	559,703.00
Sub Total 4.2	502,038.19	828,421.65
Grand Total Gross Bill (3.1+3.2)	15,500,300.19	22,392,172.65
3.3 Security		
Security Deposit Receipt	94,620.00	299,094.00
Bank Interest on Security Deposit	706.80	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: Dec/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	9,808,989.36	1,478,418.00		564,372.00	11,851,779.36	11,287,407.36	12,315,898.88
Agricultural Pump	LT-B	15,096.00	336.00		772.00	16,204.00	15,432.00	62,443.00
Small Industry	LT-C1	501,330.00	90,192.00		29,576.00	621,098.00	591,522.00	503,931.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	279,492.00	37,440.00		15,847.00	332,779.00	316,932.00	673,643.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,245,837.00	57,600.00		65,172.00	1,368,609.00	1,303,437.00	1,022,583.00
Commercial & Office	LT-E	3,238,140.00	487,350.00		195,592.03	3,921,082.03	3,725,490.00	4,115,582.00
Temporary- LT	LT-T	7,775.00	360.00	0.00	405.00	8,540.00	8,135.00	17,114.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	512,039.00	36,000.00		27,402.00	575,441.00	548,039.00	672,592.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		15,608,698.36	2,187,696.00	-	899,138.03	18,695,532.39	17,796,394.36	19,383,786.88

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	8,900.00	3,500.00
Disconnection Reconnection Fee	20,880.00	9,360.00
Late Payment Surcharge	208,865.19	112,390.00
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	263,393.00	170,197.00
Sub Total 4.2	502,038.19	828,421.65
Grand Total Gross Collection (4.1+4.2)	18,298,432.55	24,379,617.65

4.3 Security

Security Deposit Receipt	94,620.00	299,094.00
Bank Interest on Security Deposit	706.80	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: Dec/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	11,708,891.87	9,134,139.00	11,287,407.36	9,555,623.51	1.05
Agricultural Pump	LT-B	19,676.60	1,052.00	15,432.00	5,296.60	5.03
Small Industry	LT-C1	885,784.00	381,125.00	591,522.00	675,387.00	1.77
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,424,228.65	292,259.00	316,932.00	1,399,555.65	4.79
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,924,858.55	1,235,448.00	1,303,437.00	1,856,869.55	1.50
Commercial & Office	LT-E	5,578,914.00	3,484,501.00	3,725,490.00	5,337,925.00	1.53
Temporary- LT	LT-T	33,117.00	8,135.00	8,135.00	33,117.00	4.07
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	526,043.00	461,603.00	548,039.00	439,607.00	0.95
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		22,118,489.67	14,998,262.00	17,796,394.36	19,320,357.31	1.29

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	123,766.00	43,344.65	85,001.00	85,979.10	1.98
Govt Sctor	1,405,044.00	231,309.32	262,510.00	1,250,418.89	5.41
Private Sector	20,589,680.27	14,723,608.03	17,448,883.36	17,983,959.32	1.22
Total	22,118,490.27	14,998,262.00	17,796,394.36	19,320,357.31	1.29

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MOD FOR THE: Dec/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,310	18,221
2	No. of Active Consumers	17,859	17,770
3	No. of Consumers Billed	17,859	17,770
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,899,654	2,048,832
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,899,654	2,048,832
8	Total Energy Sold To Consumer (Kwh)	1,761,398	1,928,258
9	Energy Lost (7-8) (Kwh)	138,256	120,574
10	Overall System Loss %	7.28%	5.89%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	39,456	47682
13	System Loss Without 33KV	7.28%	5.89%
14	System Loss Without 33KV & 11KV	7.43%	6.03%
15	Net Billed Amount (Tk)	14,998,262	16,143,312
16	Total Gross Billed Amount (Tk)	15,500,300	16,438,759
17	Net Collected Amount (Tk)	17,796,394	19,383,787
18	Total Gross Collected Amount (Tk)	18,298,432.55	19,679,234
19	Miscellaneous Collected Amount	502,038	295,447
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	109.46%	112.67%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	118.05%	119.71%
22	Billing Rate	8.80	8.53
23	A/C Receivable MTK	19,320,357	22118490
24	Equivalent Month	1.29	1.37

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<u>Total</u>		<u>35</u>	<u>109</u>	<u>78</u>

