

MOD FOR THE: Aug/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	17,826	17,759
2	No. of Active Consumers	17,375	17,308
3	No. of Consumers Billed	17,375	17,308
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,996,950	3,086,933
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,996,950	3,086,933
8	Total Energy Sold To Consumer (Kwh)	2,696,935	2,690,357
9	Energy Lost (7-8) (Kwh)	300,015	396,576
10	System Loss (9/7X100) %	10.01%	12.85%
11	Net Billed Amount (Tk)	22,850,929	22,501,395
12	Total Gross Billed Amount (Tk)	23,179,507	22,877,662
13	Net Collected Amount (Tk)	20,156,295	20,156,295
14	Total Gross Collected Amount (Tk)	20,484,873.00	20,532,561.95
15	Miscellaneous Collected Amount	328,578	376,267
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	79.53%	78.22%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	88.37%	89.75%
18	Billing Rate	8.59	8.50
19	A/C Receivable M Tk	27,488,168.55	25,294,716.55
20	Equivalent Month	1.19	1.11

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: Aug/2024**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15323	57	0	15380	272	15108	15108	1999359	2083869
LT-B	72	1	0	73	51	22	22	3627	2727
LT-C1	123	0	0	123	33	90	90	44368	52468
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	184	1	0	185	2	183	183	69087	54885
LT-D2	0	0	0	0	0	0	0		
LT-D3	39	0	0	39		39	39	132862	121521
LT-E	1982	8	0	1990	58	1932	1932	378451	306829
LT-T	34	0	0	34	34	0	0	2857	0
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	66324	68058
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	17,759	67	0	17,826	451	17,375	17,375	2,696,935	2,690,357

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	67
3	(-) Newly connected consumer during the month	67
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: Aug/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	12,819,080.00	1,437,030.00		712,679.00	14,968,789.00	7.13	14,256,110.00	14,913,002.00	7.16
Agricultural Pump	LT-B	19,044.00	3,822.00		1,145.00	24,011.00	6.30	22,866.00	15,708.00	5.76
Small Industry	LT-C1	464,704.00	71,712.00		26,818.00	563,234.00	12.09	536,416.00	641,648.00	12.23
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	519,814.00	38,580.00		27,923.00	586,317.00	8.08	558,394.00	457,774.00	8.34
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,265,876.00	49,680.00		65,778.00	1,381,334.00	9.90	1,315,556.00	1,248,916.00	10.28
Commercial & Office	LT-E	4,900,545.00	457,740.00		267,907.00	5,626,192.00	14.16	5,358,285.00	4,463,277.00	14.55
Temporary- LT	LT-T	57,626.00	6,000.00		3,180.00	66,806.00	22.27	63,626.00	-	#DIV/0!
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	703,676.00	36,000.00		36,983.00	776,659.00	11.15	739,676.00	761,070.00	11.18
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		20,750,365.00	2,100,564.00	-	1,142,413.00	23,993,342.00	8.47	22,850,929.00	22,501,395.00	8.36

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,700.00	7,500.00
Disconnection Reconnection Fee	11,520.00	18,000.00
Late Payment Surcharge	104,556.00	126,332.95
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	205,802.00	224,434.00
Sub Total 4.2	328,578.00	376,266.95
Grand Total Gross Bill (3.1+3.2)	23,179,507.00	22,877,661.95
3.3 Security		
Security Deposit Receipt	116,440.00	99,490.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: Aug/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	11,899,037.00	1,437,030.00		666,803.00	14,002,870.00	13,336,067.00	14,275,410.00
Agricultural Pump	LT-B	9,518.00	3,822.00		667.00	14,007.00	13,340.00	18,562.00
Small Industry	LT-C1	494,625.00	71,712.00		28,317.00	594,654.00	566,337.00	541,126.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	287,436.00	36,900.00		16,217.00	340,553.00	324,336.00	265,655.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,024,431.00	49,680.00		53,706.00	1,127,817.00	1,074,111.00	846,275.00
Commercial & Office	LT-E	3,564,047.00	457,740.00		209,695.00	4,231,482.00	4,021,787.00	3,970,875.00
Temporary- LT	LT-T	53,247.00	6,000.00	0.00	2,962.00	62,209.00	59,247.00	0.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	725,070.00	36,000.00		38,053.00	799,123.00	761,070.00	739,574.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		18,057,411.00	2,098,884.00	-	1,016,420.00	21,172,715.00	20,156,295.00	20,657,477.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,700.00	7,500.00
Disconnection Reconnection Fee	11,520.00	18,000.00
Late Payment Surcharge	104,556.00	126,332.95
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	205,802.00	224,434.00
Sub Total 4.2	328,578.00	376,266.95
Grand Total Gross Collection (4.1+4.2)	20,484,873.00	20,532,561.95

4.3 Security

Security Deposit Receipt	116,440.00	99,490.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: Aug/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	14,696,938.75	14,256,110.00	13,336,067.00	15,616,981.75	1.10
Agricultural Pump	LT-B	67,291.60	22,866.00	13,340.00	76,817.60	3.36
Small Industry	LT-C1	680,542.00	536,416.00	566,337.00	650,621.00	1.21
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,166,520.65	558,394.00	324,336.00	1,400,578.65	2.51
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,631,224.55	1,315,556.00	1,074,111.00	1,872,669.55	1.42
Commercial & Office	LT-E	5,776,938.00	5,358,285.00	4,021,787.00	7,113,436.00	1.33
Temporary- LT	LT-T	18,029.00	63,626.00	59,247.00	22,408.00	0.35
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	739,074.00	739,676.00	761,070.00	717,680.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		24,793,534.55	22,850,929.00	20,156,295.00	27,488,168.55	1.20

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	61,173.00	70,330.00	50,947.00	109,607.00	1.56
Govt Sctor	949,277.00	362,676.00	125,158.00	1,170,615.00	3.23
Private Sector	23,783,084.55	22,417,923.00	19,980,190.00	26,207,946.55	1.17
Total	24,793,534.55	22,850,929.00	20,156,295.00	27,488,168.55	1.20

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MOD FOR THE: Aug/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,826	17,759
2	No. of Active Consumers	17,375	17,308
3	No. of Consumers Billed	17,375	17,308
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,996,950	3,086,933
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,996,950	3,086,933
8	Total Energy Sold To Consumer (Kwh)	2,696,935	2,690,357
9	Energy Lost (7-8) (Kwh)	300,015	396,576
10	Overall System Loss %	10.01%	12.85%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	66,324	68058
13	System Loss Without 33KV	10.01%	12.85%
14	System Loss Without 33KV & 11KV	10.24%	13.14%
15	Net Billed Amount (Tk)	22,850,929	22,501,395
16	Total Gross Billed Amount (Tk)	23,179,507	22,877,662
17	Net Collected Amount (Tk)	20,156,295	20,156,295
18	Total Gross Collected Amount (Tk)	20,484,873	20,532,562
19	Miscellaneous Collected Amount	328,578	376,267
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	79.53%	78.22%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	88.37%	89.75%
22	Billing Rate	8.59	8.50
23	A/C Receivable MTK	27,488,169	25,294,717
24	Equivalent Month	1.19	1.11

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	57	171	114
LT-A	3 Phase	1	4	4
LT-B	1 Phase	1	3	2
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	1	3	2
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	8	24	16
LT-E	3 Phase	0	0	0
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		68	205	138

