

MOD FOR THE: March/25

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,448	18,400
2	No. of Active Consumers	17,997	17,949
3	No. of Consumers Billed	17,997	17,949
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,663,926	1,935,879
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,663,926	1,935,879
8	Total Energy Sold To Consumer (Kwh)	2,368,314	1,788,984
9	Energy Lost (7-8) (Kwh)	295,612	146,895
10	System Loss (9/7X100) %	11.10%	7.59%
11	Net Billed Amount (Tk)	20,484,966	15,528,339
12	Total Gross Billed Amount (Tk)	20,877,594	15,900,375
13	Net Collected Amount (Tk)	16,329,198	15,352,689
14	Total Gross Collected Amount (Tk)	16,721,825.86	15,724,724.86
15	Miscellaneous Collected Amount	392,628	372,036
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	71.21%	91.39%
17	C/B Ratio $\{ 14 / 12 \} \times 100$ %	80.09%	98.90%
18	Billing Rate	8.82	8.89
19	A/C Receivable M Tk	24,666,541.97	20,510,774.08
20	Equivalent Month	1.20	1.32

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: March/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15874	41	0	15915	272	15643	15643	1591038	1221054
LT-B	77	0	0	77	51	26	26	27313	15792
LT-C1	126	0	0	126	33	93	93	107184	108421
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	193	1	0	194	2	192	192	85363	33372
LT-D2	1	0	0	1	0	1	1	1450	550
LT-D3	43	0	0	43		43	43	142130	99905
LT-E	2050	6	0	2056	58	1998	1998	324792	236358
LT-T	34	0	0	34	34	0	0	136	1790
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	88908	71742
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,400	48	0	18,448	451	17,997	17,997	2,368,314	1,788,984
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	48
3	(-) Newly connected consumer during the month	48
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: March/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	9,827,296.00	1,477,602.0		564,838.0	11,869,736.0	7.11	11,304,898.0	8,550,378.0	7.00
Agricultural Pump	LT-B	143,416.00	14,070.00		7,874.0	165,360.00	5.77	157,486.00	88,998.00	5.64
Small Industry	LT-C1	1,137,763.00	79,440.00		60,867.00	1,278,070.00	11.36	1,217,203.00	1,196,049.00	11.03
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	643,720.00	43,080.00		34,340.00	721,140.00	8.05	686,800.00	292,581.00	8.77
Street Lt & Water P	LT-D2	14,079.00	900.00		749.00	15,728.00	10.33	14,979.00	6,240.00	0.00
Battery Charging St	LT-D3	1,365,722.00	55,080.00		71,039.00	1,491,841.00	10.00	1,420,802.00	1,000,995.00	10.02
Commercial & Office	LT-E	4,207,437.00	484,560.00		234,384.0	4,926,381.00	14.45	4,691,997.00	3,546,651.00	15.01
Temporary- LT	LT-T	3,333.00	600.00		167.00	4,100.00	28.92	3,933.00	39,574.00	22.11
Residential- MT	MT-1	-	-		-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	-
Industry- MT	MT-3	-	-		-	-	-	-	-	-
Construction- MT	MT-4	-	-		-	-	-	-	-	-
General- MT	MT-5	950,868.00	36,000.00		49,343.00	1,036,211.00	11.10	986,868.00	806,873.00	11.25
Temporary- MT	MT-6	-	-		-	-	-	-	-	-
Battery Charging St	MT-7	-	-		-	-	-	-	-	-
Agricultural Pump	MT-8	-	-		-	-	-	-	-	-
General- HT	HT-1	-	-		-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	-
Industry- HT	HT-3	-	-		-	-	-	-	-	-
Construction- HT	HT-4	-	-		-	-	-	-	-	-
General- EHT1	EHT-1	-	-		-	-	-	-	-	-
General- EHT2	EHT-2	-	-		-	-	-	-	-	-
Sub Total 3.1		18,293,634.0	2,191,332.0	-	1,023,601.0	21,508,567.0	8.6	20,484,966.0	16,353,673.0	9.14

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	5,000.00	4,100.00
Disconnection Reconnection Fee	19,440.00	19,440.00
Late Payment Surcharge	202,903.75	237,327.00
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	165,284.00	111,169.00
Sub Total 4.2	392,627.75	372,036.00
Grand Total Gross Bill (3.1+3.2)	20,877,593.75	16,713,611.50
3.3 Security		
Security Deposit Receipt	58,913.00	37,915.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: March/25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	7,874,615.40	1,469,580.00		467,209.00	9,811,404.40	9,344,195.40	8,129,784.00
Agricultural Pump	LT-B	35,989.00	14,070.00		2,503.00	52,562.00	50,059.00	66,598.00
Small Industry	LT-C1	1,379,789.00	79,440.00		72,961.00	1,532,190.00	1,459,229.00	908,395.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	195,046.00	43,080.00		11,906.00	250,032.00	238,126.00	503,989.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,094,872.00	55,080.00		57,498.00	1,207,450.00	1,149,952.00	1,199,122.00
Commercial & Office	LT-E	2,797,623.84	479,790.00		165,398.33	3,442,812.17	3,277,413.84	3,933,007.00
Temporary- LT	LT-T	2,749.87	600.00	0.00	166.30	3,516.17	3,349.87	36,243.86
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	770,873.00	36,000.00		40,344.00	847,217.00	806,873.00	575,550.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		14,151,558.11	2,177,640.00	-	817,985.63	17,147,183.74	16,329,198.11	15,338,906.37

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	5,000.00	Current Month
Disconnection Reconnection Fee	19,440.00	21,600.00
Late Payment Surcharge	202,903.75	154,000.50
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	165,284.00	179,438.00
Sub Total 4.2	392,627.75	263,393.00
Grand Total Gross Collection (4.1+4.2)	16,721,825.86	24,379,617.65

4.3 Security

Security Deposit Receipt	58,913.00	70,482.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: March/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	8,853,984.51	11,304,898.00	9,344,195.40	10,814,687.11	0.96
Agricultural Pump	LT-B	164,831.60	157,486.00	50,059.00	272,258.60	1.73
Small Industry	LT-C1	1,840,462.00	1,217,203.00	1,459,229.00	1,598,436.00	1.31
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,432,779.65	686,800.00	238,126.00	1,881,453.65	2.74
Street Lt & Water P	LT-D2	23647	14,979.00	-	38,626.00	2.58
Battery Charging St	LT-D3	1,785,506.55	1,420,802.00	1,149,952.00	2,056,356.55	1.45
Commercial & Office	LT-E	5,572,224.63	4,691,997.00	3,277,413.84	6,986,807.79	1.49
Temporary- LT	LT-T	35,485.14	3,933.00	3,349.87	36,068.27	9.17
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	784,877.00	986,868.00	806,873.00	964,872.00	0.98
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		20,510,774.08	20,484,966.00	16,329,198.11	24,666,541.97	1.20

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	62,063.80	53,167.20	43,851.00	71,380.00	1.34
Govt Sctor	678,570.11	347,184.07	97,077.00	928,677.18	2.67
Private Sector	19,770,140.17	20,084,614.73	16,188,270.11	23,666,484.79	1.18
Total	20,510,774.08	20,484,966.00	16,329,198.11	24,666,541.97	1.20

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MOD FOR THE: March/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,448	18,400
2	No. of Active Consumers	17,997	17,949
3	No. of Consumers Billed	17,997	17,949
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,663,926	1,935,879
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,663,926	1,935,879
8	Total Energy Sold To Consumer (Kwh)	2,368,314	1,788,984
9	Energy Lost (7-8) (Kwh)	295,612	146,895
10	Overall System Loss %	11.10%	7.59%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	88,908	71,742
13	System Loss Without 33KV	11.10%	7.59%
14	System Loss Without 33KV & 11KV	11.48%	7.88%
15	Net Billed Amount (Tk)	20,484,966	15,528,339
16	Total Gross Billed Amount (Tk)	20,877,594	15,900,375
17	Net Collected Amount (Tk)	16,329,198	15,352,689
18	Total Gross Collected Amount (Tk)	16,721,825.86	15,724,725
19	Miscellaneous Collected Amount	392,628	372,036
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	71.21%	91.39%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	80.09%	98.90%
22	Billing Rate	8.82	8.89
23	A/C Receivable MTK	24,666,542	20,510,774
24	Equivalent Month	1.20	1.32

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		35	109	78

