

MOD FOR THE: January/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,325	17,282
2	No. of Active Consumers	16,875	16,832
3	No. of Consumers Billed	16,875	16,832
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,800,911	1,727,246
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,800,911	1,727,246
8	Total Energy Sold To Consumer (Kwh)	1,663,195	1,599,436
9	Energy Lost (7-8) (Kwh)	137,716	127,810
10	System Loss (9/7X100) %	7.65%	7.40%
11	Net Billed Amount (Tk)	13,027,880	12,561,937
12	Total Gross Billed Amount (Tk)	13,340,522	12,950,287
13	Net Collected Amount (Tk)	13,263,198	12,766,992
14	Total Gross Collected Amount (Tk)	13,575,840.30	13,155,341.86
15	Miscellaneous Collected Amount	312,642	388,350
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	93.98%	94.07%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	101.76%	101.58%
18	Billing Rate	8.02	8.10
19	A/C Receivable M Tk	15,453,187.55	15,688,505.55
20	Equivalent Month	1.16	1.21

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: January/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	14908	35	0	14943	272	14671	14671	1158398	1112685
LT-B	70	2	0	72	51	21	21	9512	3440
LT-C1	123	0	0	123	33	90	90	85391	90298
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	171	0	0	171	2	169	169	47490	50495
LT-D2	0	0	0	0	0	0	0		
LT-D3	37	0	0	37		37	37	109643	92082
LT-E	1937	6	0	1943	58	1885	1885	198494	196136
LT-T	34	0	0	34	32	0	0	817	0
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	2000	9900
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	51450	44400
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	17,282	43	0	17,325	448	16,875	16,875	1,663,195	1,599,436

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	43
3	(-) Newly connected consumer during the month	43
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: January/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	6,184,284.00	1,180,375.00		368,150.00	7,732,809.00	6.36	7,364,659.00	7,044,979.00	6.33
Agricultural Pump	LT-B	44,906.00	34,300.00		3,964.00	83,170.00	8.33	79,206.00	17,001.00	4.94
Small Industry	LT-C1	812,618.00	63,840.00		43,822.00	920,280.00	10.26	876,458.00	929,143.00	10.29
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	335,016.00	32,900.00		18,387.00	386,303.00	7.75	367,916.00	383,957.00	7.60
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	943,386.00	39,525.00		49,147.00	1,032,058.00	8.96	982,911.00	849,659.00	9.23
Commercial & Office	LT-E	2,355,502.00	377,775.00		136,677.00	2,869,954.00	13.77	2,733,277.00	2,708,839.00	13.81
Temporary- LT	LT-T	15,131.00	200.00		766.00	16,097.00	18.76	15,331.00	-	#DIV/0!
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	22,084.00	48,750.00		3,541.00	74,375.00	-	70,834.00	160,137.00	16.18
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	507,288.00	30,000.00		26,864.00	564,152.00	10.44	537,288.00	468,222.00	10.55
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		11,220,215.00	1,807,665.00	-	651,318.00	13,679,198.00	7.83	13,027,880.00	12,561,937.00	7.85

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,300.00	8,700.00
Disconnection Reconnection Fee	42,600.00	23,200.00
Late Payment Surcharge	134,645.30	149,283.30
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	469.00	2,167.56
Others (Specify)	130,628.00	204,999.00
Sub Total 4.2	312,642.30	388,349.86
Grand Total Gross Bill (3.1+3.2)	13,340,522.30	12,950,286.86
3.3 Security		
Security Deposit Receipt	48,400.00	80,800.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: January/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	6,365,776.00	1,180,375.00		377,308.00	7,923,459.00	7,546,151.00	7,956,284.00
Agricultural Pump	LT-B	10,137.00	17,580.00		1,386.00	29,103.00	27,717.00	4,245.00
Small Industry	LT-C1	972,688.00	63,840.00		51,826.00	1,088,354.00	1,036,528.00	588,254.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	367,098.00	31,500.00		19,930.00	418,528.00	398,598.00	281,404.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	919,865.00	39,525.00		47,970.00	1,007,360.00	959,390.00	705,988.00
Commercial & Office	LT-E	2,448,817.00	377,775.00		187,744.70	3,014,336.70	2,826,592.00	2,721,964.00
Temporary- LT	LT-T	-	0.00	0.00	0.00	0.00	0.00	0.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	55,295.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	438,222.00	30,000.00		23,411.00	491,633.00	468,222.00	453,558.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		11,522,603.00	1,740,595.00	-	709,575.70	13,972,773.70	13,263,198.00	12,766,992.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,300.00	8,700.00
Disconnection Reconnection Fee	42,600.00	23,200.00
Late Payment Surcharge	134,645.30	149,283.00
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	469.00	2,167.56
Others (Specify)	130,628.00	204,999.00
Sub Total 4.2	312,642.30	388,349.56
Grand Total Gross Collection (4.1+4.2)	13,575,840.30	13,155,341.56

4.3 Security

Security Deposit Receipt	48,400.00	80,800.00
Bank Interest on Security Deposit		0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: January/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	7,192,346.75	7,364,659.00	7,546,151.00	7,010,854.75	0.95
Agricultural Pump	LT-B	130,109.60	79,206.00	27,717.00	181,598.60	2.29
Small Industry	LT-C1	1,199,438.00	876,458.00	1,036,528.00	1,039,368.00	1.19
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,134,953.65	367,916.00	398,598.00	1,104,271.65	3.00
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,326,316.55	982,911.00	959,390.00	1,349,837.55	1.37
Commercial & Office	LT-E	4,000,458.00	2,733,277.00	2,826,592.00	3,907,143.00	1.43
Temporary- LT	LT-T	81,544.00	15,331.00	-	96,875.00	6.32
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	160137	70,834.00	-	230,971.00	3.26
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	446,226.00	537,288.00	468,222.00	515,292.00	0.96
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		15,688,505.55	13,027,880.00	13,263,198.00	15,453,187.55	1.19

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	35,948.00	34,158.00	31,513.00	38,593.00	1.13
Govt Scetor	655,285.00	144,560.00	64,421.00	735,213.00	5.09
Private Sector	14,997,272.55	12,849,162.00	13,167,264.00	14,679,381.55	1.14
Total	15,688,505.55	13,027,880.00	13,263,198.00	15,453,187.55	1.19

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MOD FOR THE: January/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,325	17,282
2	No. of Active Consumers	16,875	16,832
3	No. of Consumers Billed	16,875	16,832
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	1,800,911	1,727,246
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,800,911	1,727,246
8	Total Energy Sold To Consumer (Kwh)	1,663,195	1,599,436
9	Energy Lost (7-8) (Kwh)	137,716	127,810
10	Overall System Loss %	7.65%	7.40%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	53,450	54,300
13	System Loss Without 33KV	7.65%	7.40%
14	System Loss Without 33KV & 11KV	7.88%	7.64%
15	Net Billed Amount (Tk)	13,027,880	12,561,937
16	Total Gross Billed Amount (Tk)	13,340,522	12,950,287
17	Net Collected Amount (Tk)	13,263,198	12,766,992
18	Total Gross Collected Amount (Tk)	13,575,840	13,155,342
19	Miscellaneous Collected Amount	312,642	388,350
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	93.98%	94.07%
21	C/B Ratio $\{ 14 / 12 \} \times 100\%$	101.76%	101.58%
22	Billing Rate	8.02	8.10
23	A/C Receivable MTK	15,453,188	15,688,506
24	Equivalent Month	1.16	1.21

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	35	105	70
LT-A	3 Phase	0	0	0
LT-B	1 Phase	1	3	2
LT-B	3 Phase	1	4	4
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	2	6	4
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	6	18	12
LT-E	3 Phase	0	0	0
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		45	136	92

