

MOD FOR THE: May/25

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,542	18,448
2	No. of Active Consumers	18,091	17,997
3	No. of Consumers Billed	18,091	17,997
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,108,956	2,663,926
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,108,956	2,663,926
8	Total Energy Sold To Consumer (Kwh)	2,767,212	2,368,314
9	Energy Lost (7-8) (Kwh)	341,744	295,612
10	System Loss (9/7X100) %	10.99%	11.10%
11	Net Billed Amount (Tk)	23,438,902	20,484,966
12	Total Gross Billed Amount (Tk)	23,875,213	20,877,594
13	Net Collected Amount (Tk)	21,852,251	16,329,198
14	Total Gross Collected Amount (Tk)	22,288,562.41	16,721,825.86
15	Miscellaneous Collected Amount	436,311	392,628
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	83.09%	71.21%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	93.35%	80.09%
18	Billing Rate	8.63	8.82
19	A/C Receivable M Tk	28,836,319.06	24,666,541.97
20	Equivalent Month	1.23	1.20

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: May/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15952	35	0	15987	272	15715	15715	1968157	1591038
LT-B	78	0	0	78	51	27	27	76178	27313
LT-C1	126	0	0	126	33	93	93	70258	107184
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	194	4	0	198	2	196	196	88988	85363
LT-D2	1	0	0	1	0	1	1	3100	1450
LT-D3	45	0	0	45		45	45	120334	142130
LT-E	2065	6	0	2071	58	2013	2013	371086	324792
LT-T	34	0	0	34	34	0	0	12255	136
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	56856	88908
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,497	45	0	18,542	451	18,091	18,091	2,767,212	2,368,314
1.2									

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	45
3	(-) Newly connected consumer during the month	45
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: May/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	12,465,167.00	1,487,430.0		697,605.0	14,650,202.0	7.09	13,952,597.0	12,783,947.0	7.11
Agricultural Pump	LT-B	399,948.00	7,392.00		20,366.0	427,706.00	5.35	407,340.00	202,898.00	5.77
Small Industry	LT-C1	739,969.00	163,920.00		45,189.00	949,078.00	12.87	903,889.00	1,359,724.00	11.36
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	672,374.00	44,460.00		35,829.00	752,663.00	8.06	716,834.00	835,276.00	8.05
Street Lt & Water P	LT-D2	30,101.00	900.00		1,550.00	32,551.00	10.00	31,001.00	26,486.00	10.33
Battery Charging St	LT-D3	1,133,893.00	58,860.00		59,634.00	1,252,387.00	9.91	1,192,753.00	1,647,040.00	10.00
Commercial & Office	LT-E	4,810,406.00	493,380.00		265,134.0	5,568,920.00	14.29	5,303,786.00	5,520,893.00	14.45
Temporary- LT	LT-T	247,183.00	42,000.00		14,453.00	303,636.00	23.60	289,183.00	2,393.00	28.92
Residential- MT	MT-1	-	-		-	-	-	-	-	0.00
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	0.00
Industry- MT	MT-3	-	-		-	-	-	-	-	0.00
Construction- MT	MT-4	-	-		-	-	-	-	-	0.00
General- MT	MT-5	605,519.00	36,000.00		32,075.00	673,594.00	11.28	641,519.00	707,422.00	11.10
Temporary- MT	MT-6	-	-		-	-	-	-	-	
Battery Charging St	MT-7	-	-		-	-	-	-	-	
Agricultural Pump	MT-8	-	-		-	-	-	-	-	
General- HT	HT-1	-	-		-	-	-	-	-	
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	
Industry- HT	HT-3	-	-		-	-	-	-	-	
Construction- HT	HT-4	-	-		-	-	-	-	-	
General- EHT1	EHT-1	-	-		-	-	-	-	-	
General- EHT2	EHT-2	-	-		-	-	-	-	-	
Sub Total 3.1		21,104,560.0	2,334,342.0	-	1,171,835.0	24,610,737.0	8.5	23,438,902.0	16,353,673.0	6.91

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,500.00	4,100.00
Disconnection Reconnection Fee	62,461.00	19,440.00
Late Payment Surcharge	198,825.41	237,327.00
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	170,525.00	111,169.00
Sub Total 4.2	436,311.41	372,036.00
Grand Total Gross Bill (3.1+3.2)	23,875,213.41	16,713,611.50
3.3 Security		
Security Deposit Receipt	31,860.00	45,492.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: May/25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,727,524.98	1,434,216.00		639,678.20	12,801,419.18	12,161,740.98	11,583,832.89
Agricultural Pump	LT-B	124,276.00	1,008.00		6,733.00	132,017.00	125,284.00	134,650.00
Small Industry	LT-C1	935,078.00	83,088.00		50,726.00	1,068,892.00	1,018,166.00	1,014,518.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	932,524.00	38,700.00		43,661.00	1,014,885.00	971,224.00	873,210.00
Street Lt & Water P	LT-D2	37,727.00	900.00		1,931.00	40,558.00	38,627.00	38,627.00
Battery Charging St	LT-D3	1,262,018.00	59,580.00		61,947.00	1,383,545.00	1,321,598.00	1,238,932.00
Commercial & Office	LT-E	4,953,742.00	456,114.00		255,261.59	5,665,117.59	5,409,856.00	4,879,922.00
Temporary- LT	LT-T	2,093.02	240.00	0.00	120.00	2,453.02	2,333.02	2,393.02
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	767,422.00	36,000.00		35,371.00	838,793.00	803,422.00	736,868.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		19,742,405.00	2,109,846.00	-	1,095,428.79	22,947,679.79	21,852,251.00	15,338,906.37

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,500.00	5,000.00
Disconnection Reconnection Fee	62,461.00	19,440.00
Late Payment Surcharge	198,825.41	202,903.75
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	170,525.00	165,284.00
Sub Total 4.2	436,311.41	392,627.75
Grand Total Gross Collection (4.1+4.2)	22,288,562.41	16,721,825.86

4.3 Security

Security Deposit Receipt	31,860.00	45,492.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: May/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	12,014,801.22	13,952,597.00	12,161,740.98	13,805,657.24	0.99
Agricultural Pump	LT-B	340,506.60	407,340.00	125,284.00	622,562.60	1.53
Small Industry	LT-C1	1,943,642.00	903,889.00	1,018,166.00	1,829,365.00	2.02
Construction- LT	LT-C2	16976.00	-	-	16,976.00	
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,843,519.65	716,834.00	971,224.00	1,589,129.65	2.22
Street Lt & Water P	LT-D2	26485	31,001.00	38,627.00	18,859.00	0.61
Battery Charging St	LT-D3	2,464,464.55	1,192,753.00	1,321,598.00	2,335,619.55	1.96
Commercial & Office	LT-E	7,627,778.79	5,303,786.00	5,409,856.00	7,521,708.79	1.42
Temporary- LT	LT-T	36,068.25	289,183.00	2,333.02	322,918.23	1.12
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	-
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	935,426.00	641,519.00	803,422.00	773,523.00	1.21
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		27,249,668.06	23,438,902.00	21,852,251.00	28,836,319.06	1.23

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	73,760.30	62,589.65	37,155.00	99,194.95	1.58
Govt Sctor	912,613.92	533,341.17	222,854.00	1,223,101.09	2.29
Private Sector	26,263,293.84	22,842,971.18	21,592,242.00	27,514,023.02	1.20
Total	27,249,668.06	23,438,902.00	21,852,251.00	28,836,319.06	1.23

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MOD FOR THE: May/25

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,542	18,448
2	No. of Active Consumers	18,091	17,997
3	No. of Consumers Billed	18,091	17,997
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,108,956	2,663,926
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,108,956	2,663,926
8	Total Energy Sold To Consumer (Kwh)	2,767,212	2,368,314
9	Energy Lost (7-8) (Kwh)	341,744	295,612
10	Overall System Loss %	10.99%	11.10%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	56,856	88908
13	System Loss Without 33KV	10.99%	11.10%
14	System Loss Without 33KV & 11KV	11.20%	11.48%
15	Net Billed Amount (Tk)	23,438,902	20,484,966
16	Total Gross Billed Amount (Tk)	23,875,213	20,877,594
17	Net Collected Amount (Tk)	21,852,251	16,329,198
18	Total Gross Collected Amount (Tk)	22,288,562.41	16,721,826
19	Miscellaneous Collected Amount	436,311	392,628
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	83.09%	71.21%
21	C/B Ratio $\{ 14 / 12 \} \times 100\%$	93.35%	80.09%
22	Billing Rate	8.63	8.82
23	A/C Receivable MTK	28,836,319	24666542
24	Equivalent Month	1.23	1.20

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<u>Total</u>		<u>35</u>	<u>109</u>	<u>78</u>

