

MOD FOR THE: Sep/2024

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	17,948	17,826
2	No. of Active Consumers	17,497	17,375
3	No. of Consumers Billed	17,497	17,375
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,959,239	2,996,950
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,959,239	2,996,950
8	Total Energy Sold To Consumer (Kwh)	2,698,944	2,696,935
9	Energy Lost (7-8) (Kwh)	260,295	300,015
10	System Loss (9/7X100) %	8.80%	10.01%
11	Percentages of Consumers Billed	22,531,306	22,850,929
12	Total Gross Billed Amount (Tk)	23,082,576	23,179,507
13	Net Collected Amount (Tk)	22,694,823	20,156,295
14	Total Gross Collected Amount (Tk)	23,246,092.75	20,484,873.00
15	Miscellaneous Collected Amount	551,270	328,578
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.85%	79.53%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	100.71%	88.37%
18	Billing Rate	8.55	8.59
19	A/C Receivable M Tk	27,324,651.55	27,488,168.55
20	Equivalent Month	1.18	1.19

Certified that the above data are true, correct & based on records.



## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE: Sep/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15380	103	0	15483	272	15211	15211	2010012	1999359
LT-B	73	0	0	73	51	22	22	2095	3627
LT-C1	123	1	0	124	33	91	91	63937	44368
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	185	3	0	188	2	186	186	100496	69087
LT-D2	0	0	0	0	0	0	0		
LT-D3	39	1	0	40		40	40	149852	132862
LT-E	1990	14	0	2004	58	1946	1946	314622	378451
LT-T	34	0	0	34	34	0	0	0	2857
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	57930	66324
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	17,826	122	0	17,948	451	17,497	17,497	2,698,944	2,696,935

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	122
3	(-) Newly connected consumer during the month	122
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct &amp; based on records.



## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE: Sep/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	12,865,589.00	1,439,130.00		715,263.00	15,019,982.00	7.12	14,304,719.00	14,256,110.00	7.13
Agricultural Pump	LT-B	11,005.00	2,100.00		656.00	13,761.00	6.26	13,105.00	22,866.00	6.30
Small Industry	LT-C1	652,426.00	79,056.00		36,573.00	768,055.00	11.44	731,482.00	536,416.00	12.09
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	760,135.00	39,660.00		39,989.00	839,784.00	7.96	799,795.00	558,394.00	8.08
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,439,523.00	55,440.00		74,746.00	1,569,709.00	9.98	1,494,963.00	1,315,556.00	9.90
Commercial & Office	LT-E	4,067,368.00	461,070.00		226,445.00	4,754,883.00	14.39	4,528,438.00	5,358,285.00	14.16
Temporary- LT	LT-T	-	-		-	-	#DIV/0!	-	63,626.00	22.27
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	622,804.00	36,000.00		32,940.00	691,744.00	11.37	658,804.00	739,676.00	11.15
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
<b>Sub Total 3.1</b>		<b>20,418,850.00</b>	<b>2,112,456.00</b>	<b>-</b>	<b>1,126,612.00</b>	<b>23,657,918.00</b>	<b>8.35</b>	<b>22,531,306.00</b>	<b>22,850,929.00</b>	<b>8.47</b>

## 3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	12,200.00	6,700.00
Disconnection Reconnection Fee	20,880.00	11,520.00
Late Payment Surcharge	200,179.75	104,556.00
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	318,010.00	205,802.00
<b>Sub Total 4.2</b>	<b>551,269.75</b>	<b>328,578.00</b>
<b>Grand Total Gross Bill (3.1+3.2)</b>	<b>23,082,575.75</b>	<b>23,179,507.00</b>
<b>3.3 Security</b>		
Security Deposit Receipt	219,340.00	116,440.00
Bank Interest on Security Deposit		0.00

Certified that the above data are true, correct &amp; based on records.



## 4. COLLECTED AMOUNT:

## 4.1 Energy :

MOD FOR THE: Sep/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	13,204,502.00	1,438,374.00		732,144.00	15,375,020.00	14,642,876.00	13,336,067.00
Agricultural Pump	LT-B	14,722.00	2,100.00		841.00	17,663.00	16,822.00	13,340.00
Small Industry	LT-C1	457,647.00	69,456.00		26,355.00	553,458.00	527,103.00	566,337.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	422,320.00	39,660.00		23,099.00	485,079.00	461,980.00	324,336.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,130,916.00	48,960.00		58,994.00	1,238,870.00	1,179,876.00	1,074,111.00
Commercial & Office	LT-E	4,627,734.00	454,590.00		263,759.25	5,346,083.25	5,082,324.00	4,021,787.00
Temporary- LT	LT-T	43,966.00	200.00	0.00	2,208.00	46,374.00	44,166.00	59,247.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	703,676.00	36,000.00		36,984.00	776,660.00	739,676.00	761,070.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
<b>Sub Total 4.1</b>		<b>20,605,483.00</b>	<b>2,089,340.00</b>	<b>-</b>	<b>1,144,384.25</b>	<b>23,839,207.25</b>	<b>22,694,823.00</b>	<b>20,156,295.00</b>

## 4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	12,200.00	6,700.00
Disconnection Reconnection Fee	20,880.00	11,520.00
Late Payment Surcharge	200,179.75	104,556.00
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	318,010.00	205,802.00
<b>Sub Total 4.2</b>	<b>551,269.75</b>	<b>328,578.00</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>23,246,092.75</b>	<b>20,484,873.00</b>

## 4.3 Security

Security Deposit Receipt	219,340.00	116,440.00
Bank Interest on Security Deposit		0.00

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## 5. RECEIVABLE AMOUNT:

## 5.1 Energy :

MOD FOR THE: Sep/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	15,616,981.75	14,304,719.00	14,642,876.00	15,278,824.75	1.07
Agricultural Pump	LT-B	76,817.60	13,105.00	16,822.00	73,100.60	5.58
Small Industry	LT-C1	650,621.00	731,482.00	527,103.00	855,000.00	1.17
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,400,578.65	799,795.00	461,980.00	1,738,393.65	2.17
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,872,669.55	1,494,963.00	1,179,876.00	2,187,756.55	1.46
Commercial & Office	LT-E	7,113,436.00	4,528,438.00	5,082,324.00	6,559,550.00	1.45
Temporary- LT	LT-T	22,408.00	-	44,166.00	(21,758.00)	#DIV/0!
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	717,680.00	658,804.00	739,676.00	636,808.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
<b>Total</b>		<b>27,488,168.55</b>	<b>22,531,306.00</b>	<b>22,694,823.00</b>	<b>27,324,651.55</b>	<b>1.21</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	109,607.00	65,955.00	59,747.00	115,816.00	1.76
Govt Sctor	1,170,615.00	328,913.00	172,830.00	1,297,302.00	3.94
Private Sector	26,207,946.55	22,136,438.00	22,462,246.00	25,911,533.55	1.17
<b>Total</b>	<b>27,488,168.55</b>	<b>22,531,306.00</b>	<b>22,694,823.00</b>	<b>27,324,651.55</b>	<b>1.21</b>

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Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,948	17,826
2	No. of Active Consumers	17,497	17,375
3	No. of Consumers Billed	17,497	17,375
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,959,239	2,996,950
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,959,239	2,996,950
8	Total Energy Sold To Consumer (Kwh)	2,698,944	2,696,935
9	Energy Lost (7-8) (Kwh)	260,295	300,015
10	Overall System Loss %	8.80%	10.01%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	57,930	66324
13	System Loss Without 33KV	8.80%	10.01%
14	System Loss Without 33KV & 11KV	8.97%	10.24%
15	Net Billed Amount (Tk)	22,531,306	22,850,929
16	Total Gross Billed Amount (Tk)	23,082,576	23,179,507
17	Net Collected Amount (Tk)	22,694,823	20,156,295
18	Total Gross Collected Amount (Tk)	23,246,093	20,484,873
19	Miscellaneous Collected Amount	551,270	328,578
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	91.85%	79.53%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	100.71%	88.37%
22	Billing Rate	8.55	8.59
23	A/C Receivable MTK	27,324,652	27488169
24	Equivalent Month	1.18	1.19

Certified that the above data are true, correct & based on records.



<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	102	306	204
LT-A	3 Phase	1	4	4
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	1	4	4
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	3	9	6
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	9	27	18
LT-E	3 Phase	5	20	20
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<b>Total</b>		<b>122</b>	<b>374</b>	<b>260</b>





















