

**MOD FOR THE: January/25**

Sl.	Item	Courent Month	Previous Month
1	No. of Consumers	18,359	18,310
2	No. of Active Consumers	17,907	17,859
3	No. of Consumers Billed	17,907	17,859
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,025,567	1,899,654
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,025,567	1,899,654
8	Total Energy Sold To Consumer (Kwh)	1,870,814	1,761,398
9	Energy Lost (7-8) (Kwh)	154,753	138,256
10	System Loss (9/7X100) %	7.64%	7.28%
11	Net Billed Amount (Tk)	16,353,673	14,998,262
12	Total Gross Billed Amount (Tk)	16,713,612	15,500,300
13	Net Collected Amount (Tk)	15,338,906	17,796,394
14	Total Gross Collected Amount (Tk)	15,698,844.87	18,298,432.55
15	Miscellaneous Collected Amount	359,939	502,038
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	86.75%	109.46%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	93.93%	118.05%
18	Billing Rate	8.93	8.80
19	A/C Receivable M Tk	20,317,716.94	19,320,357.31
20	Equivalent Month	1.24	1.29

Certified that the above data are true, correct & based on records.



## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE: January/25

Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15804	38	0	15842	272	15570	15570	1220966	1307324
LT-B	75	1	0	76	51	25	25	16330	120
LT-C1	126	0	0	126	33	93	93	112578	27801
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	191	0	0	191	2	189	189	64709	33838
LT-D2	0	1	0	1	0	0	0	1700	0
LT-D3	41	1	0	42		42	42	138147	121415
LT-E	2037	8	0	2045	58	1987	1987	266106	231059
LT-T	34	0	0	34	34	0	0	136	385
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	50142	39456
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,310	49	0	18,359	451	17,907	17,907	1,870,814	1,761,398
1.2									

**New Connection Information :**

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	49
3	(-) Newly connected consumer during the month	49
4	No. of Application pending at the end of Current month	0

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**3. BILLED AMOUNT.****3.1 Energy :****MOD FOR THE: January/25**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	7,094,827.00	1,441,902.0		426,927.0	8,963,656.0	6.99	8,536,729.0	9,134,139.0	6.99
Agricultural Pump	LT-B	85,751.00	56,406.00		7,111.0	149,268.00	8.71	142,157.00	1,052.00	8.77
Small Industry	LT-C1	1,160,897.00	78,672.00		61,980.00	1,301,549.00	11.01	1,239,569.00	381,125.00	13.71
Construction- LT	LT-C2					-	-	-	-	0.00
Edu, Reg & Wel. Org and Hospital	LT-D1	488,880.00	47,220.00		26,804.00	562,904.00	8.28	536,100.00	292,259.00	8.64
Street Lt & Water P	LT-D2	16,507.00	900.00		870.00	18,277.00	10.24	17,407.00	-	0.00
Battery Charging St	LT-D3	1,315,506.00	54,450.00		68,498.00	1,438,454.00	9.92	1,369,956.00	1,235,448.00	10.18
Commercial & Office	LT-E	3,441,005.00	491,850.00		196,659.0	4,129,514.00	14.78	3,932,855.00	3,484,501.00	15.08
Temporary- LT	LT-T	2,750.00	600.00		167.00	3,517.00	24.63	3,350.00	8,135.00	21.13
Residential- MT	MT-1	-	-		-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	-
Industry- MT	MT-3	-	-		-	-	-	-	-	-
Construction- MT	MT-4	-	-		-	-	-	-	-	-
General- MT	MT-5	539,550.00	36,000.00		28,777.00	604,327.00	11.48	575,550.00	461,603.00	11.70
Temporary- MT	MT-6	-	-		-	-	-	-	-	-
Battery Charging St	MT-7	-	-		-	-	-	-	-	-
Agricultural Pump	MT-8	-	-		-	-	-	-	-	-
General- HT	HT-1	-	-		-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	-
Industry- HT	HT-3	-	-		-	-	-	-	-	-
Construction- HT	HT-4	-	-		-	-	-	-	-	-
General- EHT1	EHT-1	-	-		-	-	-	-	-	-
General- EHT2	EHT-2	-	-		-	-	-	-	-	-
<b>Sub Total 3.1</b>		<b>14,145,673.0</b>	<b>2,208,000.0</b>	<b>-</b>	<b>817,793.0</b>	<b>17,171,466.0</b>	<b>8.7</b>	<b>16,353,673.0</b>	<b>14,998,262.0</b>	<b>8.51</b>

**3.2 Miscellaneous Collected Amount :**

Descriptions	Current Month	Previous Month
Application Fee	4,900.00	8,900.00
Disconnection Reconnection Fee	21,600.00	20,880.00
Late Payment Surcharge	154,000.50	208,865.19
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	179,438.00	263,393.00
Sub Total 4.2	359,938.50	502,038.19
Grand Total Gross Bill (3.1+3.2)	16,713,611.50	15,500,300.19
<b>3.3 Security</b>		
Security Deposit Receipt	70,482.00	94,620.00
Bank Interest on Security Deposit	0.00	706.80

Certified that the above data are true, correct &amp; based on records.



## 4. COLLECTED AMOUNT:

## 4.1 Energy :

MOD FOR THE: January/25

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	8,220,000.00	1,438,962.00		482,948.00	10,141,910.00	9,658,962.00	11,287,407.36
Agricultural Pump	LT-B	4,442.00	580.00		251.00	5,273.00	5,022.00	15,432.00
Small Industry	LT-C1	283,476.00	78,672.00		18,107.00	380,255.00	362,148.00	591,522.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	250,308.00	41,160.00		14,573.00	306,041.00	291,468.00	316,932.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,189,462.00	53,730.00		62,160.00	1,305,352.00	1,243,192.00	1,303,437.00
Commercial & Office	LT-E	2,824,369.37	487,830.00		253,915.53	3,566,114.90	3,312,199.37	3,725,490.00
Temporary- LT	LT-T	3,652.00	660.00	0.00	215.00	4,527.00	4,312.00	8,135.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	425,603.00	36,000.00		23,080.00	484,683.00	461,603.00	548,039.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
<b>Sub Total 4.1</b>		<b>13,201,312.37</b>	<b>2,137,594.00</b>	<b>-</b>	<b>855,249.53</b>	<b>16,194,155.90</b>	<b>15,338,906.37</b>	<b>17,796,394.36</b>

## 4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,900.00	Current Month
Disconnection Reconnection Fee	21,600.00	8,900.00
Late Payment Surcharge	154,000.50	20,880.00
Meter Chnging Fee	0.00	208,865.19
Transformer Rent		0.00
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	
Others (Specify)	179,438.00	0.00
Sub Total 4.2	359,938.50	263,393.00
Grand Total Gross Collection (4.1+4.2)	15,698,844.87	24,379,617.65

## 4.3 Security

Security Deposit Receipt	70,482.00	94,620.00
Bank Interest on Security Deposit	0.00	706.80

Certified that the above data are true, correct &amp; based on records.



## 5. RECEIVABLE AMOUNT:

## 5.1 Energy :

MOD FOR THE: January/25

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	9,555,623.51	8,536,729.00	9,658,962.00	8,433,390.51	0.99
Agricultural Pump	LT-B	5,296.60	142,157.00	5,022.00	142,431.60	1.00
Small Industry	LT-C1	675,387.00	1,239,569.00	362,148.00	1,552,808.00	1.25
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,399,555.65	536,100.00	291,468.00	1,644,187.65	3.07
Street Lt & Water P	LT-D2	-	17,407.00	-	-	-
Battery Charging St	LT-D3	1,856,869.55	1,369,956.00	1,243,192.00	1,983,633.55	1.45
Commercial & Office	LT-E	5,337,925.00	3,932,855.00	3,312,199.37	5,958,580.63	1.52
Temporary- LT	LT-T	33,117.00	3,350.00	4,312.00	32,155.00	9.60
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	439,607.00	575,550.00	461,603.00	553,554.00	0.96
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
<b>Total</b>		<b>19,320,357.31</b>	<b>16,353,673.00</b>	<b>15,338,906.37</b>	<b>20,317,716.94</b>	<b>1.24</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	85,979.10	44,255.35	39,856.00	92,362.90	2.09
Govt Sctor	1,250,418.89	266,185.57	187,427.00	1,368,898.47	5.14
Private Sector	17,983,959.32	16,043,232.08	15,111,623.37	18,856,455.57	1.18
<b>Total</b>	<b>19,320,357.31</b>	<b>16,353,673.00</b>	<b>15,338,906.37</b>	<b>20,317,716.94</b>	<b>1.24</b>

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2	No. of Active Consumers	17,907	17,859
3	No. of Consumers Billed	17,907	17,859
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,025,567	1,899,654
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,025,567	1,899,654
8	Total Energy Sold To Consumer (Kwh)	1,870,814	1,761,398
9	Energy Lost (7-8) (Kwh)	154,753	138,256
10	Overall System Loss %	7.64%	7.28%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	50,142	39456
13	System Loss Without 33KV	7.64%	7.28%
14	System Loss Without 33KV & 11KV	7.83%	7.43%
15	Net Billed Amount (Tk)	16,353,673	14,998,262
16	Total Gross Billed Amount (Tk)	16,713,612	15,500,300
17	Net Collected Amount (Tk)	15,338,906	17,796,394
18	Total Gross Collected Amount (Tk)	15,698,844.87	18,298,433
19	Miscellaneous Collected Amount	359,939	502,038
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	86.75%	109.46%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	93.93%	118.05%
22	Billing Rate	8.93	8.80
23	A/C Receivable MTK	20,317,717	19320357
24	Equivalent Month	1.24	1.29

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<u>Tariff</u>	<u>Phase</u>	<u>Quantity (Nos)</u>	<u>Sealing Material</u>	<u>Connector</u>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<b><u>Total</u></b>		<b><u>35</u></b>	<b><u>109</u></b>	<b><u>78</u></b>





















