

## MOD FOR THE: April/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	17,546	17,469
2	No. of Active Consumers	17,096	17,019
3	No. of Consumers Billed	17,096	17,019
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,083,828	2,143,593
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,083,828	2,143,593
8	Total Energy Sold To Consumer (Kwh)	2,753,858	1,906,046
9	Energy Lost (7-8) (Kwh)	329,970	237,547
10	System Loss (9/7x100) %	10.70%	11.08%
11	Net Billed Amount (Tk)	24,102,670	16,509,388
12	Total Gross Billed Amount (Tk)	24,533,863	16,886,405
13	Net Collected Amount (Tk)	17,041,170	14,608,345
14	Total Gross Collected Amount (Tk)	17,472,362.85	14,985,362.25
15	Miscellaneous Collected Amount	431,193	377,017
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	63.60%	78.91%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	71.22%	88.74%
18	Billing Rate	8.91	8.86
19	A/C Receivable M Tk	26,204,897.55	19,143,397.55
20	Equivalent Month	1.07	1.13

Certified that the above data are true, correct & based on records.

## 1.2 CONSUMER BILLED &amp; ENERGY SOLD :

MOD FOR THE: April/2024

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15068	66	0	15134	272	14862	14862	1767502	1300234
LT-B	72	0	0	72	51	21	21	32466	21916
LT-C1	123	0	0	123	33	90	90	138521	111295
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	174	2	0	176	2	174	174	87297	55978
LT-D2	0	0	0	0	0	0	0		
LT-D3	38	1	0	39		39	39	204645	107385
LT-E	1958	8	0	1966	58	1908	1908	441117	248748
LT-T	34	0	0	34	34	0	0	1954	3300
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	0	1	1	7630	3520
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	72726	53670
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	17,469	77	0	17,546	450	17,096	17,096	2,753,858	1,906,046

## New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	77
3	(-) Newly connected consumer during the month	77
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct &amp; based on records.

## 3. BILLED AMOUNT.

## 3.1 Energy :

MOD FOR THE: April/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	11,217,064.00	1,422,708.00	-	632,004.00	13,271,776.00	7.15	12,639,772.00	9,155,878.00	7.04
Agricultural Pump	LT-B	170,475.00	15,834.00	-	9,315.00	195,624.00	5.74	186,309.00	124,241.00	5.67
Small Industry	LT-C1	1,414,696.00	76,848.00	-	74,582.00	1,566,126.00	10.77	1,491,544.00	1,223,860.00	11.00
Construction- LT	LT-C2	-	-	-	-	-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	656,123.00	36,000.00	-	34,610.00	726,733.00	7.93	692,123.00	463,951.00	8.29
Street Lt & Water P	LT-D2	-	-	-	-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,901,137.00	51,660.00	-	97,633.00	2,050,430.00	9.54	1,952,797.00	1,075,005.00	10.01
Commercial & Office	LT-E	5,696,201.00	452,790.00	-	307,406.00	6,456,397.00	13.94	6,148,991.00	3,682,181.00	14.80
Temporary- LT	LT-F	39,412.00	1,920.00	-	2,066.00	43,398.00	21.15	41,332.00	71,361.00	21.62
Residential- MT	MT-1	-	-	-	-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	82,826.00	58,500.00	-	7,066.00	148,392.00	-	141,326.00	102,151.00	29.02
Construction- MT	MT-4	-	-	-	-	-	-	-	-	#DIV/0!
General- MT	MT-5	772,476.00	36,000.00	-	40,423.00	848,899.00	11.12	808,476.00	610,760.00	11.38
Temporary- MT	MT-6	-	-	-	-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-	-	-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-	-	-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-	-	-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	#DIV/0!
<b>Sub Total 3.1</b>		<b>21,950,410.00</b>	<b>2,152,260.00</b>	<b>-</b>	<b>1,205,105.00</b>	<b>25,307,775.00</b>	<b>8.75</b>	<b>24,102,670.00</b>	<b>16,509,388.00</b>	<b>8.66</b>

## 3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,700.00	4,300.00
Disconnection Reconnection Fee	29,520.00	42,600.00
Late Payment Surcharge	172,010.85	134,645.30
Meter Testing Fee	-	-
Transformer Rent	-	-
Penalty for Unauthorised Connection (Magistrate Court)	-	-
Bank Interest	0.00	469.00
Others (Specify)	221,962.00	130,628.00
Sub Total 4.2	431,192.85	312,642.30
Grand Total Gross Bill (3.1+3.2)	24,533,862.85	13,340,522.30
<b>3.3 Security</b>		
Security Deposit Receipt	162,420.00	48,400.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct &amp; based on records.

## 4. COLLECTED AMOUNT:

## 4.1 Energy :

MOD FOR THE: April/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	8,615,395.00	422,708.00		451,905.15	9,490,008.15	9,038,103.00	8,171,181.00
Agricultural Pump	LT-B	115,114.00	15,834.00		6,547.00	137,495.00	130,948.00	140,596.00
Small Industry	LT-C1	1,537,578.00	76,848.00		80,721.00	1,695,147.00	1,614,426.00	662,089.00
Construction- LT	LT-C2		0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	461,359.00	31,440.00		24,640.00	517,439.00	492,799.00	401,436.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	1,129,008.00	51,660.00		61,656.00	1,242,324.00	1,180,668.00	539,083.00
Commercial & Office	LT-E	3,374,752.00	452,790.00		198,757.00	4,026,299.00	3,827,542.00	2,796,425.00
Temporary- LT	LT-T	42,333.00	1,440.00	0.00	2,189.00	45,962.00	43,773.00	864,008.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	43,651.00	58,500.00		2,484.00	104,635.00	102,151.00	235,584.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	574,760.00	36,000.00		30,538.00	641,298.00	610,760.00	797,943.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
<b>Sub Total 4.1</b>		<b>15,893,950.00</b>	<b>1,147,220.00</b>	<b>-</b>	<b>859,437.15</b>	<b>17,900,607.15</b>	<b>17,041,170.00</b>	<b>14,608,345.00</b>

## 4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,700.00	7,800.00
Disconnection Reconnection Fee	29,520.00	24,000.00
Late Payment Surcharge	172,010.85	135,687.25
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	221,962.00	209,530.00
<b>Sub Total 4.2</b>	<b>431,192.85</b>	<b>377,017.25</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>17,472,362.85</b>	<b>14,985,362.25</b>

## 4.3 Security

Security Deposit Receipt	162,420.00	113,835.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct &amp; based on records.

## 5. RECEIVABLE AMOUNT:

## 5.1 Energy :

MOD FOR THE: April/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month	Sl.	Item
							1	No. of Consumers
01	02	03	04	05	06 (3+4-5)	07 (6/4)	2	No. of Active Consumers
Residential	LT-A	8,784,862.75	12,639,772.00	9,038,103.00	12,386,531.75	0.98	3	No. of Consumers Billed
Agricultural Pump	LT-B	215,549.60	186,309.00	130,948.00	270,910.60	1.45	4	Percentages of Consumers Billed
Small Industry	LT-C1	1,601,125.00	1,491,544.00	1,614,426.00	1,478,243.00	0.99	5	Net Energy Imported (Kwh)
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-	6	Net Energy Generated (Kwh)
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,242,480.65	692,123.00	492,799.00	1,441,804.65	2.08	7	Total Import (5+6)
Street Lt & Water P	LT-D2	-	-	-	-	-	8	Total Energy Sold To Consumer (Kwh)
Battery Charging St	LT-D3	1,875,707.55	1,952,797.00	1,180,668.00	2,647,836.55	1.36	9	Energy Lost (7-8) (Kwh)
Commercial & Office	LT-E	4,839,899.00	6,148,991.00	3,827,542.00	7,161,348.00	1.16	10	Overall System Loss %
Temporary- LT	LT-T	-124,118.00	41,332.00	43,773.00	(126,559.00)	-3.06	11	33KV Sold Unit
Residential- MT	MT-1	-	-	-	-	-	12	11KV Sold Unit
Commercial & Office- MT	MT-2	-	-	-	-	-	13	System Loss Without 33KV
Industry- MT	MT-3	102151	141,326.00	102,151.00	141,326.00	1.00	14	System Loss Without 33KV & 11KV
Construction- MT	MT-4	-	-	-	-	-	15	Net Billed Amount (Tk)
General- MT	MT-5	588,764.00	808,476.00	610,760.00	786,480.00	0.97	16	Total Gross Billed Amount (Tk)
Temporary- MT	MT-6	0	-	-	-	-	17	Net Collected Amount (Tk)
Battery Charging St	MT-7	0	-	-	-	-	18	Total Gross Collected Amount (Tk)
Agricultural Pump	MT-8	0	-	-	-	-	19	Miscellaneous Collected Amount
General- HT	HT-1	0	-	-	-	-	20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$
Commercial & Office- HT	HT-2	0	-	-	-	-	21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$
Industry- HT	HT-3	0	-	-	-	-	22	Billing Rate
Construction- HT	HT-4	0	-	-	-	-	23	A/C Receivable MTK
General- EHT1	EHT-1	0	-	-	-	-	24	Equivalent Month
General- EHT2	EHT-2	0	-	-	-	-		
<b>Total</b>		<b>19,143,397.55</b>	<b>24,102,670.00</b>	<b>17,041,170.00</b>	<b>26,204,897.55</b>	<b>1.09</b>		

Certified that the above data are true, correct &amp; base

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	62,639.00	64,879.00	43,513.00	84,005.00	1.29
Govt Sctor	865,470.00	298,978.00	110,518.00	1,071,094.00	3.58
Private Sector	18,215,288.55	23,738,813.00	16,887,139.00	25,049,798.55	1.06
<b>Total</b>	<b>19,143,397.55</b>	<b>24,102,670.00</b>	<b>17,041,170.00</b>	<b>26,204,897.55</b>	<b>1.09</b>

Certified that the above data are true, correct &amp; based on records.

**MOD FOR THE: April/2024**

Courrent Month	Previous Month
17,546	17,469
17,096	17,019
17,096	17,019
100.00%	100.00%
3,083,828	2,143,593
0	0
3,083,828	2,143,593
2,753,858	1,906,046
329,970	237,547
10.70%	11.08%
0	0
80,356	57190
10.70%	11.08%
10.99%	11.39%
24,102,670	16,509,388
24,533,863	16,886,405
17,041,170	14,608,345
17,472,363	14,985,362
431,193	377,017
63.60%	78.91%
71.22%	88.74%
8.91	8.86
26,204,898	19143398
1.07	1.13

id on records.

Tariff	Phase	Quantity (Nos)	Sealing Material	Connector
LT-A	1 Phase	66	198	132
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	1	3	2
LT-D1	3 Phase	1	4	4
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	7	21	14
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<b>Total</b>		<b>77</b>	<b>234</b>	<b>160</b>

77  
1  
0  
0  
0  
0  
0  
0  
0  
1  
1  
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0  
2  
9  
1  
0  
0  
92







